

**MINISTRY OF COMMERCE AND INDUSTRY****DEMAND NO. 10****Department of Industrial Policy and Promotion**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	470.00	85.70	555.70	440.00	79.99	519.99	215.00	88.12	303.12	
Capital	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>470.00</b>	<b>85.70</b>	<b>555.70</b>	<b>440.00</b>	<b>79.99</b>	<b>519.99</b>	<b>215.00</b>	<b>88.12</b>	<b>303.12</b>	
1. Secretariat - Economic Services	3451	1.80	18.80	20.60	1.40	19.22	20.62	1.00	18.41	19.41
<b>Industries</b>										
2. National Productivity Council	2852	9.50	3.80	13.30	5.00	3.42	8.42	5.25	3.42	8.67
3. National Institute of Design	2852	6.00	0.80	6.80	6.00	0.72	6.72	9.00	0.72	9.72
4. Quality Council of India	2852	0.25	...	0.25	...	...	...	0.25	...	0.25
5. Research and Development of Automotive Industry	2852	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
6. Scheme of grant-in-aid to PSUs for implementation of VRS	2852	270.00	...	270.00	250.00	...	250.00	...	...	...
7. Other programmes	2852	2.25	0.22	2.47	2.25	0.20	2.45	7.10	0.20	7.30
8. <i>International Cooperation</i>										
8.01 Asian Productivity Organisation	2852	...	2.49	2.49	...	3.15	3.15	...	3.65	3.65
8.02 United Nations Industrial Development Organisation	2852	...	7.00	7.00	...	7.00	7.00	...	7.30	7.30
<b>Other Administrative Services</b>										
9. Explosives Organisation	2070	2.00	8.19	10.19	2.00	8.16	10.16	4.00	8.66	12.66
<b>Other General Economic Services</b>										
10. Controller General of Patents, Designs & Trade Marks	3475	...	11.30	11.30	...	10.34	10.34	...	11.52	11.52
11. Strengthening of the infrastructure of the Trade mark Registry	3475	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
12. Modernisation & Strengthening of the Patent office	3475	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
13. Economic Adviser	3475	0.20	1.52	1.72	0.20	1.34	1.54	0.20	1.46	1.66
<b>Total-Other General Economic Services</b>		<b>22.20</b>	<b>12.82</b>	<b>35.02</b>	<b>22.20</b>	<b>11.68</b>	<b>33.88</b>	<b>24.20</b>	<b>12.98</b>	<b>37.18</b>
14. Intellectual Property Appellate Board(IPAB)	3475	...	...	...	...	0.27	0.27	...	1.21	1.21
15. Tariff Commission	2852	1.00	2.48	3.48	1.00	2.35	3.35	1.05	2.50	3.55
16. Salt Commissioner	2852	...	11.43	11.43	...	10.60	10.60	...	10.40	10.40
17. Central Manufacturing Technology Institute	2852	5.00	3.00	8.00	5.00	2.70	7.70	5.00	2.50	7.50
18. Industrial Education, Research & Training	2852	2.30	4.67	6.97	2.30	3.52	5.82	3.60	3.17	6.77
19. Development Council for Cement Industry	2852	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
20. Other Schemes	2852	17.09	6.00	23.09	16.74	3.00	19.74	12.31	9.00	21.31
<b>Other Outlays on Industries and Minerals</b>										
21. <i>Development of Backward Areas</i>										
21.01 Investment Subsidy	2885	8.00	...	8.00	3.50	...	3.50	4.02	...	4.02
21.02 Transport subsidy to Industrial Units	2885	86.00	...	86.00	86.00	...	86.00	90.00	...	90.00
21.03 Growth Centres	2885	32.50	...	32.50	32.50	...	32.50	40.00	...	40.00
21.04 Capital Investment Subsidy	2885	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
21.05 Central Interest Subsidy Scheme	2885	0.01	...	0.01	0.01	...	0.01	2.00	...	2.00
21.06 Comprehensive Insurance Scheme for North East	2885	0.10	...	0.10	0.10	...	0.10	0.22	...	0.22
<b>Total-Other Outlays on Industries and Minerals</b>		<b>128.61</b>	<b>...</b>	<b>128.61</b>	<b>124.11</b>	<b>...</b>	<b>124.11</b>	<b>141.24</b>	<b>...</b>	<b>141.24</b>
<b>Grand Total</b>		<b>470.00</b>	<b>85.70</b>	<b>555.70</b>	<b>440.00</b>	<b>79.99</b>	<b>519.99</b>	<b>215.00</b>	<b>88.12</b>	<b>303.12</b>

(In crores of Rupees)

C. Plan Outlay	Head of Dev	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Engineering Industries	12858	7.00	...	7.00	7.00	...	7.00	6.00	...	6.00
2. Other Industries	12875	304.39	...	304.39	279.29	...	279.29	42.56	...	42.56
3. Other outlays on Industries & Minerals	12885	128.61	...	128.61	124.11	...	124.11	141.24	...	141.24
4. Secretariat - Economic Services	13451	1.80	...	1.80	1.40	...	1.40	1.00	...	1.00
5. Other General Economic Services	13475	28.20	...	28.20	28.20	...	28.20	24.20	...	24.20
6. North Eastern Areas	22552	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>470.00</b>	...	<b>470.00</b>	<b>440.00</b>	...	<b>440.00</b>	<b>215.00</b>	...	<b>215.00</b>

1. **Secretariat - Economic Services:** Provides for secretariat expenditure of the Department .

2. **National Productivity Council:** Provides for grants to the organisation, which was set up in 1958 for generating productivity consciousness and providing productivity services to various sectors of the national economy through training programmes, seminars, productivity survey, applied research, etc.

3. **National Institute of Design:** Set up to generate design consciousness in Industry and to provide training, research and service in industrial designs like ceramic design, product design, apparel design and ergonomics and visual communication. The budget provides for grant-in-aid to the Institute.

4. **Quality Council of India:** Quality Council of India is a registered society which seeks to improve competitive advantages of Indian Industry and its export performance by focussing on quality and productivity.

5. **Research and Development of Automotive Industry:** Automotive Research Association of India provides for research, development and testing of products in Automotive Engineering Industry, including (i) product design and development; (ii) evaluation of automotive equipment and ancillaries for endurance, roadworthiness and fuel efficiency; and (iii) standardisation and technical information services.

6. **Scheme of Grants-in-aid to PSUs for Implementation of VRS. W.e.f. 1.4.2001, the scheme has been decentralized:** Assistance under this scheme is being provided to Central Public Sector Undertakings for making compensation payments to employees separated under Voluntary Retirement Scheme. This Scheme provides social safety net to rationalised workers arising as a result of modernisation, technological up-gradation and restructuring.

7. **Other Programmes:** Provides for expenditure to Indian Rubber Manufacturers Research Association (IRMRA) other expenditure, National Council for Cement and Building Materials and Survey of Boiler.

#### 8. International Cooperation

8.01 **Asian Productivity Organisation:** Provides for contribution towards India's Membership of the Asian Productivity Organisation.

8.02 **United Nations Industrial Development Organisation:** Provides for contribution to United Nations Industrial Development Organisation.

#### Other Administrative Services

9. **Explosives Organisation:** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and respective rules framed thereunder. The establishment renders advice to all authorities on matters covered by these acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives and

deceptive devices. It also coordinates with the Bureau of Indian Standards for having specific standards for improving safety.

#### Other General Economic Services

10, 11 & 12. **Controller General of Patents, Designs and Trade Marks etc., Strengthening of the infrastructure of the Trade mark Registry: Modernisation & Strengthening of the Patent Office:** Administers the Patents Act, 1970, the Designs Act, 1911, the Trade and Merchandise Marks Act, 1958 and Patent Information Service.

13. **Economic Adviser:** This office (i) renders advice on all matters of economic policies, (ii) examines trends in industrial production and capacity utilisation, assists in formulation of industrial and import policies, (iii) examines matters pertaining to credit policy, credit planning and its availability with reference to industrial sector and specific industries, (iv) analyses fiscal proposals and duty/levies for industry, (v) coordinates the research work concerning the industrial sector, (vi) compilation and analysis of indices of wholesale prices in India, (vii) coordinating the work relating to monthly summary for the Cabinet, (viii) Comments on Cabinet Note/Notes for COS having a bearing on industrial and trade performance, (ix) compilation and publication of Handbook of Industrial Policy & Statistics etc.

14. **Intellectual Property Appellate Board (IPAB):** Intellectual Property Appellate Board (IPAB) is being set up to hear appeals against the decision of the Registrar of Trade Marks. IPAB substitutes the Jurisdiction of the High Courts. The Appellate Board would consist of Chairman, Vice Chairman and other Members with the supporting staff as provided in the Act. The budget provision provided under IPAB is to meet the requirement of the salary and other establishment related expenses of the Board.

15. **Tariff Commission:** To meet establishment expenses on new commission set up by Govt. of India in 1997.

16. **Salt Commissioner:** The Organisation is responsible for administration of the Salt Cess Act, 1953 and the Rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development works.

17. **Central Manufacturing Technology Institute:** Central Manufacturing Technology Institute, Bangalore is a premier R&D Organisation for Machine Tool Industry providing technical assistance to engineering industries by way of development of new designs and control systems. It conducts evaluation of prototypes and research in the field of development in respect of state of the art technology testing, metal cutting and production technology. It also provides training including CAD/CAM service training and technical information to the industry. The Budget provides for grants-in-aid to the Institute.

18. **Industrial Education, Research and Training:** This covers grants given to the Central Pulp and Paper Research

Institute and Development Council for Paper, Pulp and Allied Industries.

19. **Development Council for Cement Industry:** Provides for research and development projects and training programmes for Cement Industry.

20. **Other Schemes :** Provides for Indian Leather Development Programme undertaking Investment Promotion Activities and International Centre for Advancement of Manufacturing Technology. International Centre for Advancement of Manufacturing Technology (ICAMT) is being established in Bangalore in cooperation with UNIDO with a view to making available the advanced manufacturing technologies to small and medium enterprises in developing countries and improving their competitiveness. The main aim of the Centre is to enhance technological performance of developing countries in manufacturing, productivity, quality of goods and competitiveness through promotion and transfer of advances in manufacturing technologies and techniques. The centre will provide a wide range of services including individual project engineering, training courses, demonstrations, and assistance in selecting and using technologies, software and equipment. The centre will establish database of core manufacturing technologies and will be focal point of global network of institutions of excellence in the field of manufacturing technology.

### **Other Outlays on Industries and Minerals**

#### **21. Development of Backward Areas**

21.01 **Investment Subsidy:** Provides for investment subsidy.

21.02 **Transport subsidy to Industrial Units:** Provides for transport subsidy to Industrial units.

21.03 **Growth Centres:** Provides for Growth Centres.

21.04 **Capital Investment Subsidy:** Provides subsidy for capital investment scheme for North-Eastern Region.

21.05 **Central Interest Subsidy Scheme:** Provides subsidy @3% on the working Capital loan for a period of ten years to new Industrial units in the North Eastern Region after the unit goes into commercial production. This has been introduced under the Prime Minister's new initiatives for the Development of NE Region.

21.06 **Comprehensive Insurance Scheme for the North-Eastern States:** Provides for comprehensive insurance for the new industrial units set up in the North Eastern Region after 24.12.1997 and included in Fire Policy 'C' (as per All India Fire Tariff). Full premium under the Scheme for a period of 10 years would be borne by the Govt. of India on a reimbursement basis through General Insurance Corporation Ltd.