

**100 LAKSHADWEEP**

(In crores of rupees)				(In crores of rupees)			
	Budget Estimate 2000-2001	Revised Estimate 2000-2001	Budget Estimate 2001-2002		Budget Estimate 2000-2001	Revised Estimate 2000-2001	Budget Estimate 2001-2002
1	2	3	4	1	2	3	4
Non-Plan	140.00	140.00	160.58	<b>I. Non-Plan Broad-</b>			
Plan	56.27	90.24	97.00	<b>details are:-</b>			
<b>Total</b>	<b>196.27</b>	<b>230.24</b>	<b>257.58</b>	1. Secretariat	1.83	2.12	2.29
The provisions in this Demand are for the expenditure of the Union Territory of <b>Lakshadweep</b> both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	11.78	10.73	9.08
(i) <b>General Services</b>				3. Housing & Urban Development	6.37	7.20	8.94
(a) Revenue Account	22.08	21.21	21.74	4. Education	19.23	16.41	17.97
(b) Capital Account	0.48	1.48	2.27	5. Energy	11.31	11.10	17.56
<b>Total General Services</b>	<b>22.56</b>	<b>22.69</b>	<b>24.01</b>	6. Transport	67.29	69.83	80.65
(ii) <b>Social Services</b>				7. Agriculture & Rural Development	10.20	10.17	10.77
(a) Revenue Account	39.37	36.30	32.75	8. Food & Civil Supplies	-0.84	0.16	0.19
(b) Capital Account	0.78	1.06	6.31	9. Health	5.51	4.99	5.25
<b>Total Social Services</b>	<b>40.15</b>	<b>37.36</b>	<b>39.06</b>	10. Others	7.32	7.29	7.88
(iii) <b>Economic Services</b>				<b>Total Non-Plan</b>	<b>140.00</b>	<b>140.00</b>	<b>160.58</b>
(a) Revenue Account	108.61	112.09	129.81	<b>II. Plan-Broad-details are:-</b>			
(b) Capital Account	24.36	56.55	63.62	1. Agriculture & Allied activities	6.68	8.48	7.46
<b>Total Economic Services</b>	<b>132.97</b>	<b>168.64</b>	<b>193.43</b>	2. Rural Development	1.93	1.85	1.91
(iv) <b>Loans and Advances by the Union Territory Govt.</b>				3. Housing & Urban Development	8.91	10.86	11.29
Govt.	0.59	1.55	1.08	4. Transport	20.52	55.98	56.40
<b>Grand Total</b>	<b>196.27</b>	<b>230.24</b>	<b>257.58</b>	5. Energy	5.07	5.03	6.72
				6. Education	3.25	2.95	3.00
				7. Others	9.91	9.09	10.22
				<b>Total Plan</b>	<b>56.27</b>	<b>94.24</b>	<b>97.00</b>