

**MINISTRY OF COMMUNICATIONS****DEMAND NO.11****Department of Posts**

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	32.97	1961.50	1994.47	23.70	1552.65	1576.35	29.64	1432.54	1462.18	
Capital	87.03	-10.49	76.54	96.30	-11.49	84.81	105.36	-10.99	94.37	
<b>Total</b>	<b>120.00</b>	<b>1951.01</b>	<b>2071.01</b>	<b>120.00</b>	<b>1541.16</b>	<b>1661.16</b>	<b>135.00</b>	<b>1421.55</b>	<b>1556.55</b>	
<b>Postal Services</b>										
<b>Revenue Section</b>										
1. General Administration	3201	0.33	299.50	299.83	0.33	297.50	297.83	0.22	310.00	310.22
2. Postal Network	3201	13.15	1536.75	1549.90	15.61	2582.23	2597.84	16.75	2772.27	2789.02
3. Mail sorting	3201	...	440.00	440.00	...	410.00	410.00	...	430.00	430.00
4. Conveyance of mails	3201	...	396.60	396.60	...	370.88	370.88	...	390.00	390.00
5. Agency services	3201	0.26	150.00	150.26	0.26	131.50	131.76	0.32	141.00	141.32
6. Accounts & Audit	3201	...	103.25	103.25	...	85.80	85.80	...	90.00	90.00
7. Engineering	3201	4.37	53.00	57.37	4.37	58.00	62.37	5.35	61.00	66.35
8. Staff amenities	3201	...	33.70	33.70	...	34.20	34.20	...	36.00	36.00
9. Pensions	3201	...	850.00	850.00	...	815.00	815.00	...	835.00	835.00
10. Stationery & Printing	3201	...	68.00	68.00	...	68.00	68.00	...	71.00	71.00
11. Others	3201	2.86	30.70	33.56	3.13	46.89	50.02	3.19	48.73	51.92
<b>12. Total Revenue Expenditure-Postal Services</b>		<b>20.97</b>	<b>3961.50</b>	<b>3982.47</b>	<b>23.70</b>	<b>4900.00</b>	<b>4923.70</b>	<b>25.83</b>	<b>5185.00</b>	<b>5210.83</b>
13. Less Receipts	1201	...	-2000.00	-2000.00	...	-3347.35	-3347.35	...	-3752.46	-3752.46
14. Net		20.97	1961.50	1982.47	23.70	1552.65	1576.35	25.83	1432.54	1458.37
15. Lumpsum provision for projects/schemes for the benefit of North Eastern Region & Sikkim	2552	12.00	...	12.00	...	...	...	3.81	...	3.81
<b>Capital Section</b>										
1. Postal Network	5201	8.96	2.00	10.96	11.51	1.00	12.51	8.08	2.00	10.08
2. Administrative Offices	5201	2.00	...	2.00	2.00	...	2.00	1.72	...	1.72
3. Staff quarters	5201	7.47	...	7.47	9.52	...	9.52	7.07	...	7.07
4. Mech. & Modernisation	5201	67.91	...	67.91	72.67	...	72.67	77.19	...	77.19
5. RMS Vans	5201	0.09	...	0.09	...	...	...	...	...	...
6. Others	5201	0.60	0.01	0.61	0.60	0.01	0.61	0.85	0.01	0.86
7. North Eastern Areas	4552	...	...	...	...	...	...	10.45	...	10.45
8. Less-receipts and recoveries	5201	...	-12.50	-12.50	...	-12.50	-12.50	...	-13.00	-13.00
<b>Capital Section (Net)</b>		<b>87.03</b>	<b>-10.49</b>	<b>76.54</b>	<b>96.30</b>	<b>-11.49</b>	<b>84.81</b>	<b>105.36</b>	<b>-10.99</b>	<b>94.37</b>
<b>Grand Total</b>		<b>120.00</b>	<b>1951.01</b>	<b>2071.01</b>	<b>120.00</b>	<b>1541.16</b>	<b>1661.16</b>	<b>135.00</b>	<b>1421.55</b>	<b>1556.55</b>
<b>C. Plan Outlay</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Postal Services	13201	120.00	...	120.00	120.00	...	120.00	135.00	...	135.00

The Department of Posts, which is under the administrative control of the Ministry of Communications, is responsible for the planning, development, expansion operations and maintenance of Postal Services in the country. It also discharges certain agency functions in respect of Small Saving schemes, Postal Life Insurance schemes etc., for other Departments of the Government. For the implementation of the various programmes and activities, the Department has a net work of 22 Postal circles, besides 5 Postal Training Centres and Postal Staff College at Ghaziabad.

2. This Demand provides for the revenue as well as the capital expenditure of Postal Services. In the revenue section, the

provision is for working expenses, which includes those on account of agency services, as well as expenditure relating to audit and pensionary charges. The net deficit in the revenue section of the services (i.e. gross expenditure less postal earnings) is met by the General Revenue of the Government. In the Capital Section, provision is made for expenditure for completion of ongoing operative buildings and staff quarters, computerisation, purchase of mail motor vehicle and railway mail vans, modernisation of Post Offices through upgradation of counter services, extension of electronic money transfer system, mechanisation of mail processing systems, etc.

3. The receipts in BE 2001-2002 are estimated at Rs. 3752.46 crore against Rs. 2000.00 crore in BE 2000-2001 and Rs. 3347.45 crore in RE 2000-2001.

4. This year's Budget for expenditure provides for normal growth and expansion of postal services.

The major physical targets envisaged for 2001-2002 Plan Outlay are broadly -

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| <ul style="list-style-type: none"> <li>(i) Opening of 500 Extra Departmental Branch Post Offices.</li> <li>(ii) Opening of 50 Departmental Sub Post Offices.</li> <li>(iii) Infrastructural equipment for 8000 Extra Departmental Branch Post Offices.</li> <li>(iv) Opening of 2000 Panchayat Sanchar Seva Kendras</li> </ul> | <ul style="list-style-type: none"> <li>(v) Installation of 1000 computer based Multi Purpose Counter machines, including machines for Local Area Network for Savings work computerisation.</li> <li>(vi) Setting up of 400 Extended Satellite Money Order Centres.</li> <li>(vii) Modernisation of 125 Post Offices and 17 Mail Offices.</li> <li>(viii) Setting up of one Automated Mail Processing Centre (AMPC).</li> <li>(ix) Computerisation of 79 Philatelic Bureaux.</li> <li>(x) Opening of 23 Customer Care Centres.</li> <li>(xi) Construction of 48 operative offices buildings, 5 Administrative office buildings and 190 staff quarter buildings.</li> </ul> |
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