

MINISTRY OF COMMUNICATIONS

DEMAND NO.12

Department of Telecommunications

A. The Budget allocations, net of recoveries and revenue receipts, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	16.05	47.44	63.49	57.24	67.07	124.31	161.60	77.95	239.55	
Capital	...	...	...	2.00	...	2.00	2.00	...	2.00	
Total	16.05	47.44	63.49	59.24	67.07	126.31	163.60	77.95	241.55	
Telecommunications										
1. Secretariat Economic Services	3451	...	4.84	4.84	...	5.02	5.02	...	5.37	5.37
2. <i>Directorate</i>										
2.01 Directorate-General Administration	3451	...	7.00	7.00	46.34	30.00	76.34	...	26.00	26.00
2.02 Telecom Engineering Centre	3451	...	...	...	...	...	...	2.00	10.00	12.00
2.03 C-DOT	3451	...	...	...	...	...	...	52.00	7.00	59.00
3. Less - Receipts	1225	...	-7.00	-7.00	...	...	...	...	...	...
<i>Net</i>	...	...	...	...	46.34	30.00	76.34	54.00	43.00	97.00
4. Monitoring Services	3275	9.05	8.68	17.73	7.40	8.68	16.08	8.60	9.00	17.60
5. Compensation to I.T.I.	3275	...	...	...	...	4.00	4.00	...	...	...
6. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity										
	3275	...	6.55	6.55	...	6.00	6.00	...	6.05	6.05
7. Programmes on Wireless Planning and Coordination										
	3275	5.00	2.37	7.37	1.50	2.37	3.87	95.00	2.53	97.53
8. Transfer to Telecom Regulatory Authority of India										
	3275	2.00	21.00	23.00	2.00	10.00	12.00	4.00	10.00	14.00
9. Grants to Telecom Dispute Settlement and Appellate Tribunal										
	3275	...	4.00	4.00	...	1.00	1.00	...	2.00	2.00
10. Grants to BSNL for rural telecom network										
	3275	...	...	...	...	...	...	...	1500.00	1500.00
Less Receipt from BSNL towards Licence fee										
	1275	...	...	...	...	...	...	...	-1500.00	-1500.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
11. Pensions	2071	...	...	...	...	305.00	305.00	...	685.00	685.00
Less Pension contribution and other receipts from BSNL										
	...	...	...	...	...	-305.00	-305.00	...	-685.00	-685.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
B. Capital Section										
1. Telecom Engineering Centre	5275	...	...	...	2.00	...	2.00	2.00	...	2.00
2. Loans to Bharat Sanchar Nigam Ltd	7225	...	...	...	...	1500.00	1500.00	...	...	...
Less Recovery	7225	...	...	...	...	-1500.00	-1500.00	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...
Total Capital Section	...	...	...	...	2.00	...	2.00	2.00	...	2.00
Total - Telecommunications	16.05	47.44	63.49	59.24	67.07	126.31	163.60	77.95	241.55	
Telecom Services										
A.- Revenue Section										
1. General Administration	3225	...	853.47	853.47	...	487.79	487.79	...	...	...
2. Operational expenses	3225	...	1250.31	1250.31	...	661.42	661.42	...	...	...
3. Stores and Factories	3225	...	-279.20	-279.20	...	-50.18	-50.18	...	...	...
4. Engineering	3225	50.00	2377.49	2427.49	14.92	1489.99	1504.91	...	...	...
5. Accounts and Audit	3225	...	56.30	56.30	...	31.92	31.92	...	...	...
6. Amenities to staff	3225	...	46.30	46.30	...	18.21	18.21	...	...	...
7. Pensions	3225	...	570.00	570.00	...	275.16	275.16	...	...	...
8. Stationery and Printing	3225	...	27.00	27.00	...	21.13	21.13	...	...	...
9. Depreciation	3225	...	3139.67	3139.67	...	1542.36	1542.36	...	...	...
10. C-DOT	3225	166.00	...	166.00	110.66	...	110.66	...	...	...
11. Dividend to General Revenues	3230	...	223.00	223.00	...	111.50	111.50	...	...	...
12. Appropriations from Telecom surplus										
	3231	...	10318.22	10318.22	...	4865.96	4865.96	...	...	...
13. Others	3225	...	1008.50	1008.50	...	420.24	420.24	...	...	...
14. Total Revenue Expenditure- Telecom Services		216.00	19591.06	19807.06	125.58	9875.50	10001.08	...	...	...
15. Less - Receipts	1225	-216.00	-19591.06	-19807.06	-125.58	-9875.50	-10001.08	...	...	...
<i>Revenue Section - Net</i>	...	...	...	...	...	...	...	...	...	...

		(In crores of Rupees)								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
B. Capital Section										
1. Telegraph Systems	5225	17.50	...	17.50	13.52	...	13.52	...	...	...
2. Local Telephone Systems	5225	12180.00	...	12180.00	5350.83	...	5350.83	...	...	...
3. Long Distance switching Systems	5225	173.00	...	173.00	27.09	...	27.09	...	...	...
4. Transmission Systems	5225	2658.90	...	2658.90	1248.93	...	1248.93	...	...	...
5. Ancillary Systems	5225	297.60	...	297.60	83.02	...	83.02	...	...	...
6. Other Land & Buildings										
(i) Residential	5225	340.00	...	340.00	33.84	...	33.84	...	...	...
(ii) Non-residential	5225	117.00	...	117.00	105.50	...	105.50	...	...	...
Total		457.00	...	457.00	139.34	...	139.34	...	...	...
7. Stores Suspense	5225	...	40.00	40.00	...	40.00	40.00	...	...	...
8. Deduct-Receipts and recoveries on Capital Account	5225	-15784.00	-40.00	-15824.00	-6862.73	-40.00	-6902.73	...	...	...
Capital Section- Net		...	...	...	...	...	...	...	...	...
Total - Telecom Services		...	...	...	...	...	...	...	...	...
Grand Total		16.05	47.44	63.49	59.24	67.07	126.31	163.60	77.95	241.55
B. Investment in Public Enterprises										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Indian Telephone Industries	12859	...	90.00	90.00	...	90.00	90.00	...	125.00	125.00
2. Hindustan Teleprinters Ltd.	12859	...	16.33	16.33	...	26.58	26.58	...	20.18	20.18
3. Telecommunications	13225	...	16000.00	16000.00	...	6988.31	6988.31	...	...	...
4. Mahanagar Telephone Nigam Limited	13225	...	2155.00	2155.00	...	1645.00	1645.00	...	1600.00	1600.00
5. Videsh Sanchar Nigam Ltd.	13275	...	1163.34	1163.34	...	1971.73	1971.73	...	1814.66	1814.66
6. Bharat Sanchar Nigam Ltd	13225	...	...	...	...	9532.00	9532.00	...	16574.00	16574.00
TOTAL		...	19424.67	19424.67	...	20253.62	20253.62	...	20133.84	20133.84
C. Plan Outlay*										
1. Telecommunication & Electronic Industries	12859	...	106.33	106.33	...	116.58	116.58	...	145.18	145.18
2. Telecommunication services	13225	...	18155.00	18155.00	...	18165.31	18165.31	...	18174.00	18174.00
3. Other Communication Services	13275	17.00	1163.34	1180.34	60.23	1971.73	2031.96	165.00	1814.66	1979.66
TOTAL		17.00	19424.67	19441.67	60.23	20253.62	20313.85	165.00	20133.84	20298.84
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.										
Demand No. 80		0.37	...	0.37	0.19	...	0.19	0.70	...	0.70
Demand No. 81		0.58	...	0.58	0.80	...	0.80	0.70	...	0.70
Total		0.95	...	0.95	0.99	...	0.99	1.40	...	1.40

Revenue Section

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry.

2. **Directorate (DOT):** The provision is for the expenses of the Department of Telecommunications which includes Telecom Engineering Centre and Centre for Development of Telematics. The provision includes Rs.46.34 crore in R.E.2000-01 and Rs.54.00 crore in B.E. 2001-02 under plan met from budgetary support.

4. **Wireless Monitoring Services:** The provision is for the Expenditure of Wireless Monitoring Organisation which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder besides keeping a round the clock watch on radio transmissions for effective national radio frequency management.

5. **Compensation to ITI :** The provision is for the expenditure on Compensation paid to ITI for its losses at Srinagar Unit.

6. **International Co-operation:** Covers the estimates relating to payments to International Telecommunication Union, Geneva and Asia Pacific Telecommunity, Bangkok.

7. **Programmes on Wireless Planning and Co-ordination:** The provision is for the expenditure relating to Wireless Planning and Co-ordination wing. The Wireless Planning and Co-ordination

wing issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for Wireless operators as per international standard. The provision includes Rs.1.50 crore in R.E. 2000-01 and Rs.95.00 crore in B.E. 2001-02 under plan met from budgetary support.

8. **Telecom Regulatory Authority of India :** The provision is for transfer to Telecom Regulatory Authority of India General Fund.

9. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for the expenditure relating to Telecom Disputes Settlement and Appellate Tribunal.

10. **Grants to BSNL for rural telecom network:** The provision is for grants to BSNL for fulfilling plan objectives in rural areas and village Panchayat Telephones as envisaged in New Telecom Policy 1999. The expenditure is met from receipts from BSNL towards Licence fee.

11. **Pension:** The provision is for Pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd.

CAPITAL SECTION: In this Section the provision, includes Rs.2.00 crore each in R.E. 2000-01 and in B.E. 2001-02 under plan for Telecom Engineering Centre to be met from budgetary support. This also includes plan outlay of Rs.20253.62 crore in R.E. 2000-01 and Rs.20133.84 crore in B.E. 2001-02 for the PSUs to be met from the Internal and Extra Budgetary resources.