

MINISTRY OF DEFENCE
DEMAND NO.19
Capital Outlay on Defence Services

A. The Budget allocations, net of recoveries, are given below:

Major Head	Budget 2000-2001			Revised 2000-2001			(In crores of Rupees) Budget 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	...	...	...	...	...	...	...	...
Capital	...	17926.40	17926.40	...	14778.70	14778.70	...	19958.52	19958.52
Total	...	17926.40	17926.40	...	14778.70	14778.70	...	19958.52	19958.52
1. Land									
Army	4076	37.50	37.50	...	23.50	23.50	...	22.50	22.50
Navy	4076	20.50	20.50	...	20.90	20.90	...	17.90	17.90
Air Force	4076	4.23	4.23	...	7.55	7.55	...	7.12	7.12
2. Construction									
Army	4076	457.20	457.20	...	527.20	527.20	...	570.30	570.30
Navy	4076	126.95	126.95	...	109.15	109.15	...	102.02	102.02
Air Force	4076	170.55	170.55	...	181.36	181.36	...	200.00	200.00
3. Air-Craft & Aero-Engine									
Army	4076	518.00	518.00	...	518.00	518.00	...	556.55	556.55
Navy	4076	470.71	470.71	...	623.71	623.71	...	944.03	944.03
Air Force	4076	4502.41	4502.41	...	2953.34	2953.34	...	4945.21	4945.21
4. Heavy and Medium Vehicles									
Army	4076	440.32	440.32	...	440.32	440.32	...	510.14	510.14
Navy	4076	8.00	8.00	...	8.00	8.00	...	8.00	8.00
Air Force	4076	...	...	...	...	...	...	...	...
5. Other Equipment.									
Army	4076	4600.31	4600.31	...	3994.88	3994.88	...	4736.04	4736.04
Navy	4076	682.50	682.50	...	1108.75	1108.75	...	1203.77	1203.77
Air Force	4076	1879.39	1879.39	...	863.85	863.85	...	2306.84	2306.84
6. Naval Fleet	4076	2513.73	2513.73	...	2052.26	2052.26	...	2244.55	2244.55
7. Naval Dock-Yards	4076	365.19	365.19	...	264.81	264.81	...	360.63	360.63
8. Special projects	4076	43.00	43.00	...	33.06	33.06	...	99.84	99.84
9. Ordnance factories	4076	219.86	219.86	...	132.46	132.46	...	137.90	137.90
10. Research & Development	4076	827.48	827.48	...	824.45	824.45	...	916.01	916.01
11. Inspection	4076	10.50	10.50	...	13.65	13.65	...	12.07	12.07
12. Procurement of Rolling Stock	4076	22.07	22.07	...	69.50	69.50	...	50.00	50.00
13. National Cadet Corps	4076	2.00	2.00	...	2.00	2.00	...	2.10	2.10
14. Others	4076	4.00	4.00	...	6.00	6.00	...	5.00	5.00
Grand Total	...	17926.40	17926.40	...	14778.70	14778.70	...	19958.52	19958.52

Note : The details of estimates are given in a separate document.