

MINISTRY OF AGRICULTURE**DEMAND NO.2****Department of Agricultural Research and Education**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	629.55	775.00	1404.55	550.00	775.00	1325.00	684.00	705.05	1389.05	
Capital	
Total	629.55	775.00	1404.55	550.00	775.00	1325.00	684.00	705.05	1389.05	
1. Secretariat-Economic services	3451	...	0.98	0.98	...	0.92	0.92	...	1.00	1.00
Agricultural Research and Education Payments to ICAR										
2. Crop husbandry										
2.01 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	5.00	5.00	...	9.60	9.60	...	40.00	40.00
2.02 Other Programmes of Crop Husbandry	2415	473.05	658.63	1131.68	405.11	654.07	1059.18	513.00	542.99	1055.99
Total-Crop Husbandry		473.05	663.63	1136.68	405.11	663.67	1068.78	513.00	582.99	1095.99
3. Soil and Water Conservation	2415	2.90	6.10	9.00	2.90	6.10	9.00	3.58	6.70	10.28
4. Animal Husbandry	2415	45.10	41.31	86.41	44.64	41.31	85.95	49.60	45.44	95.04
5. Dairy Development	2415	6.90	20.22	27.12	6.90	20.22	27.12	7.00	22.24	29.24
6. Fisheries	2415	27.00	27.60	54.60	25.34	27.60	52.94	30.00	30.36	60.36
7. Forestry	2415	11.00	11.43	22.43	9.61	11.43	21.04	11.82	12.57	24.39
8. Lump sum provision for Projects/schemes for the benefit of North-Eastern Region & Sikkim	2552	63.00	...	63.00	55.00	...	55.00	68.40	...	68.40
Total - Payments to ICAR		628.95	770.29	1399.24	549.50	770.33	1319.83	683.40	700.30	1383.70
9. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	0.60	3.73	4.33	0.50	3.75	4.25	0.60	3.75	4.35
Total - Agricultural Research and Education		629.55	774.02	1403.57	550.00	774.08	1324.08	684.00	704.05	1388.05
Grand Total		629.55	775.00	1404.55	550.00	775.00	1325.00	684.00	705.05	1389.05
C. Plan Outlay	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Agricultural Research & Education	12415	629.55	...	629.55	550.00	...	550.00	684.00	...	684.00
	<i>Total</i>	<i>629.55</i>	<i>...</i>	<i>629.55</i>	<i>550.00</i>	<i>...</i>	<i>550.00</i>	<i>684.00</i>	<i>...</i>	<i>684.00</i>

The Demand includes besides secretariat expenditure of the Department of Agricultural Research and Education, contribution to international bodies, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes and activities. The

provision also includes payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940 to ICAR. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry and also agricultural education.