

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 22

Ministry of External Affairs

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)									
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	345.00	1875.70	2220.70	349.20	2006.71	2355.91	272.00	2263.73	2535.73		
Capital	230.00	175.02	405.02	200.80	164.01	364.81	148.00	199.66	347.66		
Total	575.00	2050.72	2625.72	550.00	2170.72	2720.72	420.00	2463.39	2883.39		
1. Secretariat-General Services	2052	...	101.50	101.50	...	111.70	111.70	...	120.31	120.31	
2. External Affairs											
2.01 Embassies & Missions	2061	...	674.75	674.75	...	727.01	727.01	...	756.09	756.09	
2.02 Passport & Emigration	2061	...	88.41	88.41	...	95.96	95.96	...	98.47	98.47	
2.03 Training	2061	...	1.50	1.50	...	1.25	1.25	...	1.58	1.58	
2.04 Special Diplomatic Expenditure	2061	...	515.00	515.00	...	560.00	560.00	...	711.85	711.85	
2.05 International Conferences/ Meetings	2061	...	1.00	1.00	...	0.18	0.18	...	1.00	1.00	
2.06 Entertainment Charges	2061	...	19.00	19.00	...	21.00	21.00	...	23.00	23.00	
2.07 Irrecoverable Loans written off	2061	...	...	...	...	...	...	...	...	...
2.08 International Cooperation	2061	...	31.14	31.14	...	32.27	32.27	...	35.28	35.28	
2.09 Other Expenditure											
a) Grants to Indian Council for Cultural Relations	2061	...	39.00	39.00	...	39.65	39.65	...	40.00	40.00	
b) Evacuation of Indians due to war/civil disturbance	2061	...	0.13	0.13	...	0.13	0.13	...	0.13	0.13	
c) Indo French Fourm	2061	...	0.40	0.40	...	0.40	0.40	...	0.42	0.42	
d) Other Miscellaneous Items	2061	...	17.34	17.34	...	49.55	49.55	...	38.52	38.52	
Total - Other Expenditure		...	56.87	56.87	...	89.73	89.73	...	79.07	79.07	
Total-External Affairs		...	1387.67	1387.67	...	1527.40	1527.40	...	1706.34	1706.34	
3. Miscellaneous General Services - Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
4. Shipping - General -Payment to S.C.I.	3052	...	0.01	0.01	...	...	...	...	...	...
5. Civil Aviation - General Other Expenditure	3053	...	0.01	0.01	...	...	...	...	...	...
6. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments											
i) Bangladesh	3605	...	10.00	10.00	...	8.75	8.75	...	9.00	9.00	
	7605	...	75.00	75.00	...	75.00	75.00	...	105.45	105.45	
Total		...	85.00	85.00	...	83.75	83.75	...	114.45	114.45	
ii) Bhutan	3605	345.00	200.00	545.00	349.20	200.00	549.20	272.00	210.00	482.00	
	7605	230.00	...	230.00	200.80	...	200.80	148.00	...	148.00	
Total		575.00	200.00	775.00	550.00	200.00	750.00	420.00	210.00	630.00	
iii) Nepal	3605	...	65.00	65.00	...	62.00	62.00	...	109.00	109.00	
	7605	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	
Total		...	65.01	65.01	...	62.01	62.01	...	109.01	109.01	
iv) Srilanka	3605	...	14.50	14.50	...	11.00	11.00	...	16.00	16.00	
v) Maldives	3605	...	10.00	10.00	...	8.00	8.00	...	8.75	8.75	
vi) Myanmar	3605	...	23.50	23.50	...	19.15	19.15	...	20.75	20.75	
vii) Other Developing Countries	3605	...	55.00	55.00	...	51.59	51.59	...	56.10	56.10	
	7605	...	...	...	...	...	...	...	...	...
Total		...	55.00	55.00	...	51.59	51.59	...	56.10	56.10	
viii) Aid to African countries	3605	...	7.00	7.00	...	5.00	5.00	...	5.25	5.25	
ix) Central Asia	3605	...	1.50	1.50	...	2.11	2.11	...	2.22	2.22	
Total		575.00	461.51	1036.51	550.00	442.61	992.61	420.00	542.53	962.53	
7. Public Works	4059	...	70.00	70.00	...	64.00	64.00	...	67.20	67.20	
8. Housing	4216	...	30.00	30.00	...	25.00	25.00	...	27.00	27.00	
9. Miscellaneous loans (Loans to Dept.Canteens)	7615	...	0.01	0.01	...	...	...	...	...	...
Grand Total		575.00	2050.72	2625.72	550.00	2170.72	2720.72	420.00	2463.39	2883.39	
C. Plan Outlay	Head of	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	Budget	I.E.B.R.	Total	
Centre Plan	Dev. Support	13605	575.00	...	575.00	550.00	...	550.00	420.00	...	420.00

1. **Secretariat** : This provides for the expenditure on the Secretariat of Ministry of External Affairs and expenditure on External Publicity.

2. **External Affairs:**

2.01 **Embassies & Missions** : This provides for expenditure on India's representation of 156 Missions/Posts abroad.

2.02 **Passport and Emigration** : The increase in RE 2000-2001 and BE 2001-2002 is mainly to cater to expenditure on the computerisation programme of the Passport Offices, increased cost of passport booklets, increased expenditure on account of newly opened Passport Offices/Collection Centres, enhanced rentals etc.

2.03 **Training** : The provision made under this head is for organising training programmes for Indian and Foreign Diplomats by Foreign Service Institute.

2.04 **Special Diplomatic Expenditure** : This provides for discretionary expenditure.

2.08 **International Cooperation** : This provides for the expenditure on mandatory payments of contributions to the United Nations and its agencies, Commonwealth Secretariat, Commonwealth Foundation, SAARC Secretariat. The enhancement is due to increase in contribution in Rupee terms on account of possible depreciation of the Indian Rupee vis-a-vis major foreign currencies.

2.09 **Other Expenditure** : This includes provision for demarcation of boundaries with neighbouring countries, Vice President's visits abroad, Haj Goodwill delegations, External

Affairs hostels, grants-in-aid to various institutions, Republic Day and Independence Day celebrations abroad, etc. This includes a provision of Rs.39.65 crores in the current year and Rs.40.00 crores in the next financial year of ICCR. Provision has also been made for setting up a Chair on Indian History & Culture in the University of Oxford, United Kingdom, setting up of Indian Section in the Victoria & Albert Museum, London, expenditure on Indo-UK Round Table and Indo-EU Round Table and additional grant to Indian Council for World Affairs. Provision has also been made for expenditure on training in International Peacekeeping.

3. **Loss by Exchange** : The provision under this head caters for the net loss incurred by our Missions/Posts abroad on account of conversion of one currency to another etc. Only token provision has been made since accurate estimation of requirement is not possible.

6. **Technical and Economic Cooperation with Other Countries** : This provision is made for extending technical and economic assistance under various bilateral agreements and other special programmes to neighbouring and other developing countries. The provision also provides for Aid for Disaster Relief.

Advances to Foreign Governments : The provision is for extending line of credit/loans to the Governments of Bangladesh and Bhutan respectively, for developmental works in those countries.

7. **Public Works & Housing** : The provision is primarily for acquisition/construction and upkeep of residences and chanceries abroad.