

MINISTRY OF AGRICULTURE**DEMAND NO. 3****Department of Animal Husbandry and Dairying**

A. The Budget allocations, net of recoveries and receipts are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	285.58	50.50	336.08	221.86	38.19	260.05	277.96	34.62	312.58	
Capital	14.42	...	14.42	8.14	...	8.14	22.04	...	22.04	
Total	300.00	50.50	350.50	230.00	38.19	268.19	300.00	34.62	334.62	
1. Secretariat Economic Services	3451	3.40	5.00	8.40	2.20	4.62	6.82	2.20	5.03	7.23
Animal Husbandry										
2. Cattle development	3601	36.40	...	36.40	6.50	...	6.50	0.05	...	0.05
	3602	1.00	...	1.00	...	...	...	0.05	...	0.05
	2403	10.00	5.24	15.24	25.20	5.36	30.56	48.75	6.70	55.45
	<i>Total</i>	<i>47.40</i>	<i>5.24</i>	<i>52.64</i>	<i>31.70</i>	<i>5.36</i>	<i>37.06</i>	<i>48.85</i>	<i>6.70</i>	<i>55.55</i>
3. Veterinary services and animal health	3601	20.40	...	20.40	13.45	...	13.45	15.80	...	15.80
	3602	0.65	...	0.65	0.59	...	0.59	0.50	...	0.50
	2403	9.11	...	9.11	9.22	...	9.22	44.45	...	44.45
	4403	0.05	...	0.05	0.05	...	0.05	1.20	...	1.20
	<i>Total</i>	<i>30.21</i>	<i>...</i>	<i>30.21</i>	<i>23.31</i>	<i>...</i>	<i>23.31</i>	<i>61.95</i>	<i>...</i>	<i>61.95</i>
4. Other Animal Husbandry programmes										
4.01 Assistance to States for Piggery Development	2403	1.00	...	1.00	0.30	...	0.30	0.30	...	0.30
	3601	0.30	...	0.30	...	...	...	...	...	...
	<i>Total</i>	<i>1.30</i>	<i>...</i>	<i>1.30</i>	<i>0.30</i>	<i>...</i>	<i>0.30</i>	<i>0.30</i>	<i>...</i>	<i>0.30</i>
4.02 Assistance to States for feed and fodder devt.	2403	0.50	...	0.50	0.50	...	0.50	0.20	...	0.20
	3601	3.10	...	3.10	2.10	0.09	2.19	2.40	0.09	2.49
	<i>Total</i>	<i>3.60</i>	<i>...</i>	<i>3.60</i>	<i>2.60</i>	<i>0.09</i>	<i>2.69</i>	<i>2.60</i>	<i>0.09</i>	<i>2.69</i>
4.03 Improvement of existing abattoirs and meat units	3601	0.95	...	0.95	0.80	...	0.80	2.00	...	2.00
	2403	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	<i>0.95</i>	<i>...</i>	<i>0.95</i>	<i>0.80</i>	<i>...</i>	<i>0.80</i>	<i>3.00</i>	<i>...</i>	<i>3.00</i>
4.04 Carcass and by-products utilisation plants and flaying units	3601	0.95	...	0.95	0.80	...	0.80	1.20	...	1.20
	2403	...	...	...	...	...	...	0.20	...	0.20
	<i>Total</i>	<i>0.95</i>	<i>...</i>	<i>0.95</i>	<i>0.80</i>	<i>...</i>	<i>0.80</i>	<i>1.40</i>	<i>...</i>	<i>1.40</i>
4.05 Other programmes	3601	6.02	0.09	6.11	4.36	...	4.36	7.72	...	7.72
	3602	0.08	...	0.08	0.06	...	0.06	0.08	...	0.08
	2403	15.89	7.22	23.11	13.14	7.06	20.20	13.09	7.91	21.00
	<i>Total</i>	<i>21.99</i>	<i>7.31</i>	<i>29.30</i>	<i>17.56</i>	<i>7.06</i>	<i>24.62</i>	<i>20.89</i>	<i>7.91</i>	<i>28.80</i>
Total-Other Animal Husbandry Programmes		28.79	7.31	36.10	22.06	7.15	29.21	28.19	8.00	36.19
Total-Animal Husbandry		106.40	12.55	118.95	77.07	12.51	89.58	138.99	14.70	153.69
Dairy Development										
5. Grants to National Dairy Dev. Board										
5.01 Operation Flood III	2404	...	...	...	17.00	...	17.00	14.00	...	14.00
5.02 Other schemes	2404	25.15	...	25.15	0.15	...	0.15	0.15	...	0.15
	3601	4.85	...	4.85	0.85	...	0.85	0.85	...	0.85
	<i>Total</i>	<i>30.00</i>	<i>...</i>	<i>30.00</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>
6. Delhi Milk Scheme										
6.01 Revenue Expenditure	2404	...	80.00	80.00	...	128.31	128.31	...	136.00	136.00
6.02 Less Revenue Receipts	0404	...	-61.00	-61.00	...	-120.53	-120.53	...	-136.00	-136.00
	<i>Net</i>	<i>...</i>	<i>19.00</i>	<i>19.00</i>	<i>...</i>	<i>7.78</i>	<i>7.78</i>	<i>...</i>	<i>...</i>	<i>...</i>
6.03 Capital Expenditure	4404	1.00	...	1.00	1.95	...	1.95	1.95	...	1.95
	<i>Total</i>	<i>1.00</i>	<i>19.00</i>	<i>20.00</i>	<i>1.95</i>	<i>7.78</i>	<i>9.73</i>	<i>1.95</i>	<i>...</i>	<i>1.95</i>
7. Other Dairy Development Programmes										
7.01 Integrated Dairy Development Project on Non-operations Flood, Hilly and Backward areas	3601	15.50	...	15.50	15.50	...	15.50	15.00	...	15.00
	2404	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>16.50</i>	<i>...</i>	<i>16.50</i>	<i>16.50</i>	<i>...</i>	<i>16.50</i>	<i>16.00</i>	<i>...</i>	<i>16.00</i>
Total-Dairy Development		47.50	19.00	66.50	36.45	7.78	44.23	32.95	...	32.95
8. Fishing Harbour and Landing Facility	3601	19.50	...	19.50	12.00	...	12.00	11.50	...	11.50
	3602	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
	2405	4.76	0.82	5.58	4.04	0.79	4.83	2.27	0.84	3.11
	4405	0.99	...	0.99	0.45	...	0.45	1.05	...	1.05
	<i>Total</i>	<i>26.25</i>	<i>0.82</i>	<i>27.07</i>	<i>17.49</i>	<i>0.79</i>	<i>18.28</i>	<i>15.32</i>	<i>0.84</i>	<i>16.16</i>

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9. Marine Fisheries	3601	29.05	...	29.05	29.85	...	29.85	27.80	...	27.80
	3602	1.45	...	1.45	1.45	...	1.45	1.05	...	1.05
	2405	19.85	8.58	28.43	20.48	7.73	28.21	17.11	8.75	25.86
	4405	11.38	...	11.38	4.69	...	4.69	17.34	...	17.34
	<i>Total</i>	<i>61.73</i>	<i>8.58</i>	<i>70.31</i>	<i>56.47</i>	<i>7.73</i>	<i>64.20</i>	<i>63.20</i>	<i>8.75</i>	<i>72.05</i>
10. Inland Fisheries	3601	20.30	...	20.30	15.98	...	15.98	15.05	...	15.05
	3602	0.07	...	0.07	0.07	...	0.07	0.05	...	0.05
	2405	0.43	...	0.43	0.35	...	0.35	0.36	...	0.36
	<i>Total</i>	<i>20.80</i>	...	<i>20.80</i>	<i>16.40</i>	...	<i>16.40</i>	<i>15.46</i>	...	<i>15.46</i>
11. Education and Training	2405	2.42	4.08	6.50	2.42	4.28	6.70	1.18	4.66	5.84
	4405	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
	<i>Total</i>	<i>3.42</i>	<i>4.08</i>	<i>7.50</i>	<i>3.42</i>	<i>4.28</i>	<i>7.70</i>	<i>1.68</i>	<i>4.66</i>	<i>6.34</i>
12. Other Fisheries Programme	2405	0.50	0.47	0.97	0.50	0.48	0.98	0.10	0.64	0.74
Total Fishries		112.70	13.95	126.65	94.28	13.28	107.56	95.86	14.89	110.75
Deduct-Transfer to Functional Major Head	3606	...	...	...	...	...	...	...	...	...
13. Lump-sum provision for Project/ Schemes for the benefit of the NE Region and Sikkim	2552	30.00	...	30.00	20.00	...	20.00	30.00	...	30.00
Grand Total		300.00	50.50	350.50	230.00	38.19	268.19	300.00	34.62	334.62
C. Plan Outlay*	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Central Plan:										
1. Animal Husbandry	12403	106.40	...	106.40	77.07	...	77.07	138.99	...	138.99
2. Fisheries	12405	112.70	...	112.70	94.28	...	94.28	95.86	...	95.86
3. Dairy Development	12404	47.50	...	47.50	36.45	...	36.45	32.95	...	32.95
4. Secretariat Economic Services	13451	3.40	...	3.40	2.20	...	2.20	2.20	...	2.20
5. North-east and Sikkim	22552	30.00	...	30.00	20.00	...	20.00	30.00	...	30.00
Total		300.00	...	300.00	230.00	...	230.00	300.00	...	300.00

1. The provision is for the expenditure on secretariat of the Department. It also includes provision for Information Technology.

2. It relates mainly to expenditure on Central Cattle breeding farms established at Suratgarh, Chiplima, Hesserghatta, Koraput, Dhamrod, Alamadhi and Andesh Nagar for bringing about genetic improvements of the herd for milk production. Provisions have also been made for National Project for Cattle and Buffalo Breeding. The objective of this scheme is to produce bull/calves for distribution to States and U.Ts for promoting cattle and buffalo breeding activities.

3. The provisions are for control of livestock diseases of national importance including creation of disease free zones, foot and mouth diseases control programme, setting up of national veterinary biological products quality control centres, regional disease diagnostic laboratories, etc. Provision has also been made for National Project on Rinderpest Eradication aiming at complete eradication of rinderpest through strengthening of veterinary services. The project is also expected to strengthen and improve animal health facilities and increase animal production and productivity.

4. Provision is for expenditure on Central Sheep Breeding Farm at Hissar, Central Poultry Breeding Farms, Regional Stations for Forage Production and Demonstration, Project on Animal system, National Sheep Development Board, modernisation of existing abattoirs, car cass and by-products utilisation centres etc. Provision has also been made for assistance to States Poultry Farms/Corporations/Federations.

5. National Dairy Development Board had been constituted in October, 1987 by an Act of Parliament as a Statutory body and declared an institution of national importance. The NDDB is a promotional and developmental agency for dairy development

and milk marketing. It assists in the expansion of milk handling capacity of the cooperative sector dairies and gives financial assistance to cooperatives in identified milk shed areas to step up milk production and procurement. Beside this, provision has also been made for Technology Mission on Dairy Development in order to systemise and coordinate dairy development with various field level development programmes. Provision has also been made for village dairy cooperative societies to empower students to take up dairying as a profession.

6. Delhi Milk Scheme aims (i) to supply good and wholesome milk and milk products to the citizens of Delhi at reasonable prices and (ii) to ensure a remunerative and steady market for the milk producers in and around Delhi.

7. It includes assistance to Integrated Dairy Development Project in non-operation Flood, hilly and backward areas.

8. The expenditure relates to providing landing and berthing facilities for fishing crafts (at major and minor ports) and other necessary infrastructural facilities. Provision has also been made for World Bank assisted Central project unit for shirmp and fish culture and Central Institute of Coastal Engineering for Fisheries.

9. The provision is mainly for Integrated Fisheries Project which is engaged in various experimental fishing activities. The scheme relates to development of frozen, canned and dried products from unconventional raw materials and special drives to popularise and market the products. Propagation of diversified fishing methods for the optimum exploration of known fishery resources form part of the activities of the project. This provision also includes grants for development of coastal marine fisheries national welfare programme for fishermen. Provision has also been made for maintenance of Dredging vessels and the Fisheries Survey of India.

10. The provision is for development of fresh water aquaculture and inland Fisheries resources through necessary improvement of ponds/tanks, training of fish farmers, transfer of modern technology of fish farming and supply of inputs for fish culture. It also includes provision for Integrated Coastal Aquaculture through a package of subsidies on seed, feed, hatcheries and training of fish farmers etc. There is provision also for providing grant-in-aid to brackish water fish farmers agencies.

11. The provision is for Central Institute of Fisheries Nautical and Engineering Training which provides training facilities to meet manpower requirements of large fishing vessels.

12. The provision is for departmental canteen and for contribution of SIDA Project and Bay of Bengal Project. Provision has also been kept for Coast Guard for improvement of communication facilities.

13. The provision is for North Eastern Region and Sikkim.

A provision of Rs. 30.00 crores as detailed below has been included in various programme mentioned above for development of the North-East and Sikkim in Budget Estimates 2001-2002 as

per guidelines of the Planning Commission.

(Rs. in crores)

1. Cattle Development	6.00
2. Veterinary Services and Animal Health	6.05
3. Assistance to State for Piggery Development	1.70
4. Assistance to State for Feed and Fodder Development	0.40
5. Improvement of Existing abattoirs and meat unit and Carcase and by-product and flaying units	1.60
6. Other programme	1.75
7. Other schemes (Dairy Development)	1.00
8. Integrated Dairy Development Project	3.50
9. Marine Fisheries	3.00
10. Inland Fisheries	5.00
Total	30.00