

**MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION****DEMAND NO.36****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	7.76	12.06	19.82	6.51	34.71	41.22	6.10	37.55	43.65	
Capital	2.24	...	2.24	2.99	8.00	10.99	2.40	...	2.40	
<b>Total</b>	<b>10.00</b>	<b>12.06</b>	<b>22.06</b>	<b>9.50</b>	<b>42.71</b>	<b>52.21</b>	<b>8.50</b>	<b>37.55</b>	<b>46.05</b>	
1. Secretariat-Economic Services	3451	0.24	5.11	5.35	0.24	4.91	5.15	0.28	5.11	5.39
<b>Consumer Affairs</b>										
2. Consumer Protection	3456	3.50	0.96	4.46	3.50	0.97	4.47	3.40	1.09	4.49
3. Regulation of Weight And Measures	3475	0.18	1.43	1.61	0.13	1.38	1.51	0.18	1.52	1.70
	5475	1.24	...	1.24	2.49	...	2.49	1.70	...	1.70
	<i>Total</i>	<i>1.42</i>	<i>1.43</i>	<i>2.85</i>	<i>2.62</i>	<i>1.38</i>	<i>4.00</i>	<i>1.88</i>	<i>1.52</i>	<i>3.40</i>
4. Regulation of Markets	3475	0.89	2.32	3.21	0.89	2.32	3.21	0.15	2.59	2.74
5. International Cooperation (Contribution)	3475	...	0.14	0.14	...	0.13	0.13	...	0.14	0.14
6. Assistance to consumer Cooperative	3456	...	2.10	2.10	...	25.00	25.00	...	27.10	27.10
7. Loans to Super Bazar	7475	...	...	...	...	8.00	8.00	...	...	...
<b>Total-Consumer Affairs</b>		<b>6.05</b>	<b>12.06</b>	<b>18.11</b>	<b>7.25</b>	<b>42.71</b>	<b>49.96</b>	<b>5.71</b>	<b>37.55</b>	<b>43.26</b>
8. Projects Under Consumer Welfare Fund	3456	...	2.00	2.00	...	2.00	2.00	...	5.00	5.00
8.1 Deduct Amount made from Consumer Welfare Fund	3456	...	-2.00	-2.00	...	-2.00	-2.00	...	-5.00	-5.00
<i>Net</i>		...	...	...	...	...	...	...	...	...
<b>Industries</b>										
9. Consumer Industries	2852	2.95	...	2.95	1.75	...	1.75	2.09	...	2.09
10. Lumpsum provision for project/scheme for the benefit of the north eastern region and Sikkim	4552	1.00	...	1.00	0.50	...	0.50	0.70	...	0.70
<b>Grand Total</b>		<b>10.00</b>	<b>12.06</b>	<b>22.06</b>	<b>9.50</b>	<b>42.71</b>	<b>52.21</b>	<b>8.50</b>	<b>37.55</b>	<b>46.05</b>
<b>C. Plan Outlay</b>	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Consumer Industries	12860	2.95	...	2.95	1.75	...	1.75	2.09	...	2.09
2. Consumer Protection	13456	7.05	...	7.05	7.75	...	7.75	6.41	...	6.41
<b>Total</b>		<b>10.00</b>	...	<b>10.00</b>	<b>9.50</b>	...	<b>9.50</b>	<b>8.50</b>	...	<b>8.50</b>

1. Provision is for secretariat expenditure of the Department.
2. The provision is for Consumer Protection, National Consumer Disputes Redressal Commission.
3. The provision is for Weights and Measures Unit, Regional Reference Standard Laboratories and Indian Institute of Legal Metrology. The provision also includes major works for Regional Reference Standard Laboratories.
4. The provision is for establishment expenditure relating to Forward Markets Commission (Externally Aided Scheme).
5. Provision is for contribution to International Organisation of Legal Metrology.

6. Provision is for subsidy to NAFED on subsidised supply of essential commodities.
7. Provision is for loans to Super Bazar.
8. The provision is for Schemes governed under the Consumer Welfare Fund.
9. Provision is for Plan assistance to Bureau of Indian Standards and contribution to the Quality Council of India.
10. Lumpsum provision for establishment of Regional Reference Standard Laboratories at Guwahati in the North Eastern Region.