

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO.37****Department of Food and Public Distribution**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	16.94	8487.99	8504.93	13.48	12394.09	12407.57	12.55	13938.20	13950.75
	Capital	41.06	-4.25	36.81	31.95	68.60	100.55	37.24	4.73	41.97
	Total	58.00	8483.74	8541.74	45.43	12462.69	12508.12	49.79	13942.93	13992.72
1. Secretariat - Economic Services	3451	1.10	11.65	12.75	1.10	11.84	12.94	0.90	12.76	13.66
Food, Storage and Warehousing										
2. Food Subsidy	2408	...	8210.00	8210.00	...	12125.00	12125.00	...	13675.00	13675.00
3. Subsidy on maintenance of buffer stock of Sugar	2408	...	2.00	2.00	...	2.00	2.00	...	1.00	1.00
4. Other Expenditure for development of sugar industry	2408	2.40	7.72	10.12	0.60	6.73	7.33	0.73	8.20	8.93
	4408	4.25	...	4.25	1.40	...	1.40	0.27	...	0.27
5. Sugar Development Fund- Transfers										
To	2408	...	200.00	200.00	...	200.00	200.00	...	180.00	180.00
From	2408	...	-12.12	-12.12	...	-9.33	-9.33	...	-9.93	-9.93
	4408	...	-4.25	-4.25	...	-1.40	-1.40	...	-0.27	-0.27
	6860	...	-220.00	-220.00	...	-170.00	-170.00	...	-220.00	-220.00
	<i>Net</i>	...	-36.37	-36.37	...	19.27	19.27	...	-50.20	-50.20
6. Other programmes of Food, Storage and Warehousing	2408	3.74	18.72	22.46	3.58	17.83	21.41	4.02	21.15	25.17
	4408	0.64	...	0.64	0.45	...	0.45	0.57	...	0.57
	<i>Total</i>	<i>4.38</i>	<i>18.72</i>	<i>23.10</i>	<i>4.03</i>	<i>17.83</i>	<i>21.86</i>	<i>4.59</i>	<i>21.15</i>	<i>25.74</i>
Total-Food, Storage and Warehousing		11.03	8202.07	8213.10	6.03	12170.83	12176.86	5.59	13655.15	13660.74
Civil Supplies										
7. Assistance for construction of Godowns	3601	6.25	...	6.25	6.25	...	6.25	5.75	...	5.75
	7601	6.25	...	6.25	6.25	...	6.25	5.75	...	5.75
	<i>Total</i>	<i>12.50</i>	<i>...</i>	<i>12.50</i>	<i>12.50</i>	<i>...</i>	<i>12.50</i>	<i>11.50</i>	<i>...</i>	<i>11.50</i>
8. Assistance for Retail Outlets in tribal Areas/Purchase of Mobile Vans	3601	0.65	...	0.65	0.15	...	0.15	0.15	...	0.15
	7601	0.65	...	0.65	0.15	...	0.15	0.15	...	0.15
	<i>Total</i>	<i>1.30</i>	<i>...</i>	<i>1.30</i>	<i>0.30</i>	<i>...</i>	<i>0.30</i>	<i>0.30</i>	<i>...</i>	<i>0.30</i>
9. Other Schemes of Civil Supplies	3456	1.50	...	1.50	0.50	...	0.50	0.50	...	0.50
10. Reimbursement of losses to STC in trading operation of Edible Oils	3456	...	50.00	50.00	...	40.00	40.00	...	50.00	50.00
11. Lumpsum provision for projects/schemes for benefit of NE states including Sikkim	2552	1.30	...	1.30	1.30	...	1.30	0.50	...	0.50
Total - Civil Supplies		16.60	50.00	66.60	14.60	40.00	54.60	12.80	50.00	62.80
Consumer Industries										
12. Investments in Public Enterprises	4408	25.57	...	25.57	20.00	...	20.00	27.00	...	27.00
13. Consumer Industries	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
14. Rehabilitation/Modernisation of Sugar Mills	6860	...	200.00	200.00	...	150.00	150.00	...	200.00	200.00
15. Loans to Sugar Mills for Cane Development	6860	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
Total - Consumer Industries		25.57	220.02	245.59	20.00	170.02	190.02	27.00	220.02	247.02
16. Loans for Hindustan Vegetable Oils Corpn.	6860	70.00	70.00	...	5.00	5.00
17. Lumpsum provision for projects/schemes for benefit of NE states including Sikkim	4552	3.70	...	3.70	3.70	...	3.70	3.50	...	3.50
Grand Total		58.00	8483.74	8541.74	45.43	12462.69	12508.12	49.79	13942.93	13992.72
B. Investments in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
12.01 Food Corporation of India	12408	25.57	...	25.57	20.00	...	20.00	27.00	...	27.00
12.02 Central Warehousing Corporation	12408	...	95.00	95.00	...	95.00	95.00	...	71.75	71.75
Total		25.57	95.00	120.57	20.00	95.00	115.00	27.00	71.75	98.75
C. Plan Outlay*										
1. Secretariat Economic Services	13451	1.10	...	1.10	1.10	...	1.10	0.90	...	0.90
2. Food, Storage & Warehousing	12408	40.30	95.00	135.30	29.73	95.00	124.73	36.09	71.75	107.84
3. Civil Supplies	13456	16.60	...	16.60	14.60	...	14.60	12.80	...	12.80
Total		58.00	95.00	153.00	45.43	95.00	140.43	49.79	71.75	121.54

1. This provision is for secretariat expenditure of the Department.
2. Food subsidy is paid to the Food Corporation of India for reimbursement of (i) the difference between the economic cost of food grains and their issue price, (ii) carrying cost of buffer stocks and (iii) on account of levy sugar, import of sugar etc. The economic cost comprises procurement price and procurement incidentals for indigenously procured food grains as well as distribution incidentals comprising movement, storage, handling, interest charges, etc.
3. This represents provision for meeting outstanding claims of Sugar Mills for maintenance of buffer stock of sugar, to be met out of Sugar Development Fund.
4. The expenditure is met out of the Sugar Development Fund and includes grants-in-aid to sugar mills.
5. The Sugar Cess Act, 1982 provides for levy of cess of Rs.5 per quintal from 1st June, 1982 and Rs.14 per quintal from 1st November, 1982 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund to be used for development of sugar industry and for matter connected therewith or incidental thereto by making loans, grants and other expenditure relating to Development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.
The estimates from transfer to the fund (Sugar Cess) in 2001-2002 is Rs.180 crores. An amount of Rs.230.20 crores is estimated to be spent out of this Fund during the year 2001-2002 Rs.229.20 crores on Non-Plan Schemes and Rs.1.00 crores on plan schemes.
6. This includes provision for 'Residual Expenditure on purchase of foodgrains', 'Training, Research and Evaluation', 'Direction and Administration', 'International Cooperation (International wheat Council/International Sugar Council)' and 'other Schemes'.
7. The provision is for assistance provided to the States for construction of godowns in the form of grants and loans on a 50:50 basis.
8. This provision is for assistance provided to the States for purchase of mobile vans in the form of grants and loans on a 50:50 basis.
9. This provision is for scheme relating to Training Research and Monitoring for Public Distribution System.
10. This provision is for reimbursement of losses to STC in its trading operation on imported edible oil on Government account.
- 11 & 17. The provision represents funds allocation in projects/schemes in North East Areas.
12. The break up of equity and loans and the IEBR to be raised by these enterprises is given in Expenditure Budget Vol.I.
- 12.1 The provision for next year mainly represents the outlays required for completion of storage capacity of FCI which is in progress.
- 12.2 CWC constructs and acquires godowns and warehouses for the storage of agricultural produce and implements and other notified commodities. It also subscribes to the share capital of State Warehousing Corporations for the objectives mentioned above. No budget provision has been made and the expenditure will be met from its internal and extra budgetary resources.
13. This includes provision for payment to Commissioner of payment under Section 14 of Amritsar Oil Works Act.
14. The expenditure is on providing loans inter-alia for rehabilitation and modernisation of any sugar factory and is met from the Sugar Development Fund.
15. The provision is for making loans to sugar mills for cane development and is met from the Sugar Development Fund.
16. This provision is to meet the expenditure on the cost of introduction of Voluntary Separation Scheme (VSS) and payment of salaries and other dues in respect of employees of Hindustan Vegetable Oils Corporation Ltd. (HVOC).