

**MINISTRY OF AGRICULTURE****DEMAND NO. 4****Department of Food Processing Industries**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head		Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		32.80	5.00	37.80	40.00	15.70	55.70	52.70	6.42	59.12
Capital		17.20	...	17.20	10.00	...	10.00	2.30	...	2.30
<b>Total</b>		<b>50.00</b>	<b>5.00</b>	<b>55.00</b>	<b>50.00</b>	<b>15.70</b>	<b>65.70</b>	<b>55.00</b>	<b>6.42</b>	<b>61.42</b>
1. Secretariat- Economic Services	3451	5.50	3.10	8.60	4.00	3.06	7.06	4.60	4.00	8.60
Fisheries										
2. Marine Fisheries	2405	7.60	...	7.60	17.53	...	17.53	23.50	...	23.50
	4405	...	...	...	...	...	...	...	...	...
	6405	4.80	...	4.80	4.80	...	4.80	0.50	...	0.50
	<i>Total</i>	<i>12.40</i>	<i>...</i>	<i>12.40</i>	<i>22.33</i>	<i>...</i>	<i>22.33</i>	<i>24.00</i>	<i>...</i>	<i>24.00</i>
<b>Total Fisheries</b>		<b>12.40</b>	<b>...</b>	<b>12.40</b>	<b>22.33</b>	<b>...</b>	<b>22.33</b>	<b>24.00</b>	<b>...</b>	<b>24.00</b>
Food , Storage and warehousing										
3. Other programmes of food, storage and warehousing										
3.01 Grants for Modernisation of Rice Mills	2408	0.50	0.30	0.80	0.50	0.29	0.79	0.40	0.33	0.73
3.02 Grants for Horticulture Based Industries	2408	10.05	1.00	11.05	5.41	0.98	6.39	4.95	1.49	6.44
	6408	...	...	...	5.00	...	5.00	0.50	...	0.50
	<i>Total</i>	<i>10.05</i>	<i>1.00</i>	<i>11.05</i>	<i>10.41</i>	<i>0.98</i>	<i>11.39</i>	<i>5.45</i>	<i>1.49</i>	<i>6.94</i>
3.03 Grants for Meat Processing	2408	0.55	...	0.55	0.65	...	0.65	1.60	...	1.60
	6408	9.50	...	9.50	0.10	...	0.10	1.10	...	1.10
	<i>Total</i>	<i>10.05</i>	<i>...</i>	<i>10.05</i>	<i>0.75</i>	<i>...</i>	<i>0.75</i>	<i>2.70</i>	<i>...</i>	<i>2.70</i>
3.04 Grants for Milk Based Industries	2408	4.50	...	4.50	7.00	...	7.00	6.80	...	6.80
3.05 Grants for Dev. of Food Processing Industries	2408	0.50	...	0.50	0.01	...	0.01	5.00	...	5.00
3.06 Other items of Expenditure	2408	...	...	...	...	10.94	10.94	...	...	...
	4408	0.50	...	0.50	...	...	...	...	...	...
	6408	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>0.50</i>	<i>...</i>	<i>0.50</i>	<i>...</i>	<i>10.94</i>	<i>10.94</i>	<i>...</i>	<i>...</i>	<i>...</i>
<b>Total other programmes of Food storage and Ware Housing</b>		<b>26.10</b>	<b>1.30</b>	<b>27.40</b>	<b>18.67</b>	<b>12.21</b>	<b>30.88</b>	<b>20.35</b>	<b>1.82</b>	<b>22.17</b>
Consumer Industries										
4. Investments in Public Enterprises	4860	1.00	...	1.00	...	...	...	0.20	...	0.20
	6860	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>0.20</i>	<i>...</i>	<i>0.20</i>
5. Grant for implementation of VRS of NERAMAC	2852	...	0.60	0.60	...	0.43	0.43	...	0.60	0.60
6. Lumpsum provision for benefit of North Eastern Region and Sikkim	2552	3.60	...	3.60	4.90	...	4.90	5.85	...	5.85
	4552	1.40	...	1.40	0.10	...	0.10	...	...	...
	<i>Total</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>5.85</i>	<i>...</i>	<i>5.85</i>
<b>Total - Consumer Industries</b>		<b>6.00</b>	<b>0.60</b>	<b>6.60</b>	<b>5.00</b>	<b>0.43</b>	<b>5.43</b>	<b>6.05</b>	<b>0.60</b>	<b>6.65</b>
<b>Grand Total</b>		<b>50.00</b>	<b>5.00</b>	<b>55.00</b>	<b>50.00</b>	<b>15.70</b>	<b>65.70</b>	<b>55.00</b>	<b>6.42</b>	<b>61.42</b>
B. Investment in Public Enterprises										
4.01 Modern Food Industries(I) Ltd.	12860	0.50	...	0.50	...	...	...	0.10	...	0.10
4.02 North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC)	12860	0.50	...	0.50	...	...	...	0.10	...	0.10
Total		1.00	...	1.00	...	...	...	0.20	...	0.20
<b>C. Plan Outlay</b>										
1. Secretariat Economic Services	13451	5.50	...	5.50	4.00	...	4.00	4.60	...	4.60
2. Fisheries	12405	12.40	...	12.40	22.33	...	22.33	24.00	...	24.00
3. Food, Storage and Warehousing	12408	26.10	...	26.10	18.67	...	18.67	20.35	...	20.35
4. Consumer Industries	12860	6.00	...	6.00	5.00	...	5.00	6.05	...	6.05
<i>Total</i>		<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>50.00</i>	<i>...</i>	<i>50.00</i>	<i>55.00</i>	<i>...</i>	<i>55.00</i>

1. The provision is for expenditure on secretariat of the Ministry.

2. **Fisheries** : The provision is for providing assistance in the shape of grants, equity and loans for strengthening of traditional fish processing technology marketing, low value fish utilisation and its conversion into value added products and infrastructural facilities.

3.01 **Grants for Modernisation of Rice Mills** : The provision is made for promotion and modernisation of rice milling industries in the country by providing assistance in the shape of Grants in Aid to Regional Centres, Cereal Processing Testing Centres and Extension Services Centres.

3.02 **Grant for Horticulture Based Industries** : The provision is made for promotion of Horticulture Based Industries by providing assistance in the shape of grants-in-aid for Generic Advertisement and marketing facilities, Manpower development, setting-up/expansion/upgradation of Food Processing Industries, strengthening of Backward Linkages and setting up of Demonstration Units/Pilot Projects.

3.03 **Grant for Meat Processing**: The provision is made for promotion of domestic as well as export of Meat and Meat products by giving assistance in the shape of grants-in-aid for

Development of Meat Processing, Poultry Egg Processing and Development of marketing facilities, infrastructure and transport.

3.04 **Grants for Milk based institutions** : The provision is made for Setting up of Research & Development schemes of Food Processing Industries.

3.05 **Grants for Development of Food Processing Industries** :The provision is made for creation of a Fund for development of Food Processing Industries in association with IDBI/SIDBI for providing assistance to Non-SSI/SSI Companies in the shape of Grants in Aid.

3.06 The provision is made in the shape of Equity and Loan for development of Horticulture Based Industries, Meat Processing and Milk Based Industries.

4 .The provision is made for equity investment in Modern Food Industries(India) Ltd., (MFIL) and Northern Eastern Regional Agricultural Marketing Corporation (NERAMAC).

5. The provision for expenditure on implementation of voluntary retirement scheme in (NERAMAC).

6. Lump sum provision has been made for projects/ schemes for the benefit of North Eastern Region and Sikkim.