

**MINISTRY OF HEALTH AND FAMILY WELFARE****DEMAND NO. 40****Department of Family Welfare**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget, 2000-2001			Revised, 2000-2001			Budget, 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3520.00	21.47	3541.47	3200.00	21.37	3221.37	4035.05	22.28	4057.33	
Capital	...	...	...	...	...	...	174.95	...	174.95	
<b>Total</b>	<b>3520.00</b>	<b>21.47</b>	<b>3541.47</b>	<b>3200.00</b>	<b>21.37</b>	<b>3221.37</b>	<b>4210.00</b>	<b>22.28</b>	<b>4232.28</b>	
1. Secretariat - Social Services	2251	...	3.00	3.00	...	3.00	3.00	...	3.20	3.20
<b>Family Welfare</b>										
2. Direction and Administration	2211	10.10	4.00	14.10	10.70	4.00	14.70	11.70	4.20	15.90
	3601	87.00	...	87.00	87.00	...	87.00	91.80	...	91.80
	3602	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
<b>Total- Direction &amp; Administration</b>		<b>102.10</b>	<b>4.00</b>	<b>106.10</b>	<b>102.70</b>	<b>4.00</b>	<b>106.70</b>	<b>108.50</b>	<b>4.20</b>	<b>112.70</b>
<b>Family Welfare Services</b>										
3. Rural Family Welfare Services	2211	2.30	...	2.30	2.30	...	2.30	3.50	...	3.50
	3601	852.50	...	852.50	851.50	...	851.50	988.30	...	988.30
	3602	2.20	...	2.20	2.20	...	2.20	2.70	...	2.70
	<i>Total</i>	<i>857.00</i>	<i>...</i>	<i>857.00</i>	<i>856.00</i>	<i>...</i>	<i>856.00</i>	<i>994.50</i>	<i>...</i>	<i>994.50</i>
4. Urban Family Welfare Services	2211	0.40	...	0.40	0.40	...	0.40	0.80	...	0.80
	3601	53.60	...	53.60	53.60	...	53.60	61.20	...	61.20
	3602	4.50	...	4.50	4.50	...	4.50	5.50	...	5.50
	<i>Total</i>	<i>58.50</i>	<i>...</i>	<i>58.50</i>	<i>58.50</i>	<i>...</i>	<i>58.50</i>	<i>67.50</i>	<i>...</i>	<i>67.50</i>
5. Reproductive and Child Health Project	2211	249.50	...	249.50	292.50	...	292.50	603.95	...	603.95
	3601	696.50	...	696.50	503.50	...	503.50	519.00	...	519.00
	3602	5.00	...	5.00	5.00	...	5.00	4.00	...	4.00
	<i>Total</i>	<i>951.00</i>	<i>...</i>	<i>951.00</i>	<i>801.00</i>	<i>...</i>	<i>801.00</i>	<i>1126.95</i>	<i>...</i>	<i>1126.95</i>
6. Procurement of Cold Chain Equipment	2211	0.50	...	0.50	0.20	...	0.20	...	...	...
	3601	4.00	...	4.00	0.20	...	0.20	...	...	...
	3602	0.50	...	0.50	...	...	...	...	...	...
	<i>Total</i>	<i>5.00</i>	<i>...</i>	<i>5.00</i>	<i>0.40</i>	<i>...</i>	<i>0.40</i>	<i>...</i>	<i>...</i>	<i>...</i>
7. Strengthening of Immunisation Program & Eradication of Polio	2211	15.00	...	15.00	10.00	...	10.00	13.10	...	13.10
	3601	30.00	...	30.00	24.00	...	24.00	40.00	...	40.00
	3602	1.00	...	1.00	1.00	...	1.00	0.90	...	0.90
	<i>Total</i>	<i>46.00</i>	<i>...</i>	<i>46.00</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>54.00</i>	<i>...</i>	<i>54.00</i>
8. Maternal Benefit Scheme	2211	...	...	...	...	...	...	72.00	...	72.00
<b>Total Family Welfare Services</b>		<b>1917.50</b>	<b>...</b>	<b>1917.50</b>	<b>1750.90</b>	<b>...</b>	<b>1750.90</b>	<b>2314.95</b>	<b>...</b>	<b>2314.95</b>
9. Transport	2211	0.30	0.22	0.52	0.30	0.22	0.52	0.25	0.22	0.47
	3601	69.70	...	69.70	69.70	...	69.70	62.50	...	62.50
	3602	0.20	...	0.20	0.20	...	0.20	0.25	...	0.25
<b>Total Transport</b>		<b>70.20</b>	<b>0.22</b>	<b>70.42</b>	<b>70.20</b>	<b>0.22</b>	<b>70.42</b>	<b>63.00</b>	<b>0.22</b>	<b>63.22</b>
10. Compensation	2211	1.80	...	1.80	1.80	...	1.80	2.00	...	2.00
	3601	98.00	...	98.00	98.00	...	98.00	108.50	...	108.50
	3602	1.20	...	1.20	1.20	...	1.20	2.00	...	2.00
<b>Total Compensation</b>		<b>101.00</b>	<b>...</b>	<b>101.00</b>	<b>101.00</b>	<b>...</b>	<b>101.00</b>	<b>112.50</b>	<b>...</b>	<b>112.50</b>
<b>Education Training &amp; Research</b>										
11. Information, Education and Communication	2211	17.00	2.00	19.00	17.00	2.00	19.00	31.50	2.00	33.50
	3601	8.00	...	8.00	8.00	...	8.00	...	...	...
	3602	0.50	...	0.50	0.50	...	0.50	...	...	...
	<i>Total</i>	<i>25.50</i>	<i>2.00</i>	<i>27.50</i>	<i>25.50</i>	<i>2.00</i>	<i>27.50</i>	<i>31.50</i>	<i>2.00</i>	<i>33.50</i>
12. Training, Research & Evaluation	2211	29.20	12.25	41.45	27.20	12.15	39.35	37.95	12.66	50.61
	3601	51.35	...	51.35	50.35	...	50.35	71.00	...	71.00
	3602	0.55	...	0.55	0.55	...	0.55	1.00	...	1.00
	<i>Total</i>	<i>81.10</i>	<i>12.25</i>	<i>93.35</i>	<i>78.10</i>	<i>12.15</i>	<i>90.25</i>	<i>109.95</i>	<i>12.66</i>	<i>122.61</i>
13. Health Guide Scheme	2211	0.03	...	0.03	0.03	...	0.03	0.04	...	0.04
	3601	4.71	...	4.71	4.71	...	4.71	4.45	...	4.45
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total Education Training &amp; Research</b>	<i>Total</i>	<i>4.75</i>	<i>...</i>	<i>4.75</i>	<i>4.75</i>	<i>...</i>	<i>4.75</i>	<i>4.50</i>	<i>...</i>	<i>4.50</i>
		<b>111.35</b>	<b>14.25</b>	<b>125.60</b>	<b>108.35</b>	<b>14.15</b>	<b>122.50</b>	<b>145.95</b>	<b>14.66</b>	<b>160.61</b>

		(In crores of Rupees)								
Major Head	Budget, 2000-2001			Revised, 2000-2001			Budget, 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>14. Other Services and Supplies</b>										
14.01 Post Partum Programme	2211	2.10	...	2.10	2.10	...	2.10	3.00	...	3.00
	3601	107.00	...	107.00	107.00	...	107.00	129.00	...	129.00
	3602	1.90	...	1.90	1.90	...	1.90	3.00	...	3.00
	<i>Total</i>	<i>111.00</i>	...	<i>111.00</i>	<i>111.00</i>	...	<i>111.00</i>	<i>135.00</i>	...	<i>135.00</i>
14.02 Free Distribution of	2211	2.17	...	2.17	2.17	...	2.17	1.00	...	1.00
Conventional	3601	104.20	...	104.20	91.20	...	91.20	113.00	...	113.00
Contraceptives	3602	2.34	...	2.34	2.34	...	2.34	3.00	...	3.00
	<i>Total</i>	<i>108.71</i>	...	<i>108.71</i>	<i>95.71</i>	...	<i>95.71</i>	<i>117.00</i>	...	<i>117.00</i>
14.03 Commercial Distribution	2211	95.00	...	95.00	86.00	...	86.00	114.30	...	114.30
14.04 Logistic Improvement	2211	...	...	...	...	...	...	9.00	...	9.00
14.05 Area Projects	2211	125.00	...	125.00	100.00	...	100.00	130.00	...	130.00
	3601	50.00	...	50.00	80.00	...	80.00	120.00	...	120.00
	3602	5.00	...	5.00	...	...	...	...	...	...
	<i>Total</i>	<i>180.00</i>	...	<i>180.00</i>	<i>180.00</i>	...	<i>180.00</i>	<i>250.00</i>	...	<i>250.00</i>
14.06 Sterilization Beds	3601	1.64	...	1.64	1.64	...	1.64	1.30	...	1.30
	3602	0.06	...	0.06	0.06	...	0.06	0.05	...	0.05
	<i>Total</i>	<i>1.70</i>	...	<i>1.70</i>	<i>1.70</i>	...	<i>1.70</i>	<i>1.35</i>	...	<i>1.35</i>
14.07 International Contribution	2211	...	...	...	...	...	...	1.69	...	1.69
14.08 No Scalpel Vasectomy	2211	...	...	...	...	...	...	1.35	...	1.35
	<i>Total</i>	...	...	...	...	...	...	<i>1.35</i>	...	<i>1.35</i>
14.09 Arrears	3601	292.00	...	292.00	260.00	...	260.00	380.00	...	380.00
14.10 Other Schemes	2211	17.44	...	17.44	2.44	...	2.44	1.27	...	1.27
14.11 New Initiatives-National Population Policy	2211	...	...	...	...	...	...	34.24	...	34.24
	<i>Total</i>	...	...	...	...	...	...	<i>34.24</i>	...	<i>34.24</i>
14.12 Innovations in Family Planning Services Project for U.P.	2211	60.00	...	60.00	55.00	...	55.00	70.00	...	70.00
<b>15. Lumpsum provision for projects/ schemes for North Eastern Area and Sikkim</b>	2211	186.66	...	186.66	98.66	...	98.66	...	...	...
	2552	...	...	...	...	...	...	174.95	...	174.95
	3601	165.34	...	165.34	176.34	...	176.34	...	...	...
	4552	...	...	...	...	...	...	174.95	...	174.95
	<i>Total</i>	<i>352.00</i>	...	<i>352.00</i>	<i>275.00</i>	...	<i>275.00</i>	<i>349.90</i>	...	<i>349.90</i>
<b>Total Other Services &amp; Supplies</b>		<b>1217.85</b>	...	<b>1217.85</b>	<b>1066.85</b>	...	<b>1066.85</b>	<b>1465.10</b>	...	<b>1465.10</b>
16. Aid Materials & Equipment - Gross	3606	...	48.00	48.00	...	...	...	...	...	...
<i>Deduct - Transfer to Functional Major Heads</i>	3606	...	-48.00	-48.00	...	...	...	...	...	...
Aid Materials & Equipment <i>Net</i>		...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>3520.00</b>	<b>21.47</b>	<b>3541.47</b>	<b>3200.00</b>	<b>21.37</b>	<b>3221.37</b>	<b>4210.00</b>	<b>22.28</b>	<b>4232.28</b>
<b>C. Plan Outlay*</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Family Welfare	22211	3520.00	...	3520.00	3200.00	...	3200.00	3860.10	...	3860.10
2. Secretariat - Social Services	22251	...	...	...	...	...	...	...	...	...
3. North Eastern Areas	22552	...	...	...	...	...	...	349.90	...	349.90
	<i>Total</i>	<i>3520.00</i>	...	<i>3520.00</i>	<i>3200.00</i>	...	<i>3200.00</i>	<i>4210.00</i>	...	<i>4210.00</i>
<i>*Inclusive of works outlay included in</i>										
Demand No. 81		...	...	...	...	...	...	...	...	...

The National Health Policy 1983 aimed at achieving the Net Reproduction Rate of Unity (NRR-1) by the turn of the century with the Crude Birth Rate of 21 per thousand population, Crude Death Rate of 9 per thousand population and Annual Natural Growth Rate of 1.2 percent. The Eighth Plan document envisaged the attainment of this goal in the period 2011-2016 A.D.

The important schemes implemented under this programme, and the provision thereof, are given below:—

1. **Secretariat - Social Services** : Includes provision for the

Department of Family Welfare. Amount involved is Rs. 3.20 crores.

2. **Direction and Administration**: Technical wing of Department of Family Welfare provides administrative and policy guidelines on technical aspects connected with Family Welfare Programme and is responsible for planning, monitoring, coordination and administration at the Head Quarters. In States/UTs, one Family Welfare Cell is sanctioned to coordinate activities among the State Governments and Central Government. State and District Family Welfare Bureaux exist as a part of family welfare organisations at State level. A provision of Rs. 124.20 crores is

proposed in BE 2001-2002 of which Rs. 11.50 crore for N.E. Region is shown separately under "Lumpsum provision for N.E. States".

### 3. Rural Family Welfare Services:

**3.1 Rural Family Welfare Centres:-** The Rural Family Welfare Centres have been sanctioned at all block level PHCs sanctioned upto 1.4.1980 to provide Family Planning and MCH services in rural areas. There are 5435 such centres functioning in the country. All block level PHCs sanctioned upto 1.4.1980 have been covered. A provision of Rs. 430 crore is proposed in BE 2001-2002 for continuation/maintenance of these 5435 Rural Family Welfare Centres. This includes Rs. 43 crore for maintaining the centres set up in the North Eastern States including Sikkim and has been included in the separate budget line "Lumpsum provision for N.E. States".

**3.2 Rural Sub-Centres:** In order to provide comprehensive Primary Health Care Services at the grass-root level, sub-centres for every 5000 rural population (3000 population in the tribal and hilly areas) are established. These sub-centres provide basic health and family welfare services to the rural population. A provision of Rs.655 crores is proposed in BE 2001-2002 for 97,557 sub-centres which are funded under the National Family Welfare Programme. In all 137271 centres are functioning. In addition, Rs. 20.00 crore has been earmarked for strengthening of rural sub-centres under National Human Development Initiative measure.

Rs. 67.50 crore out of the total outlay earmarked is for the N.E. Region and this has been included in the separate budget line for "lumpsum provision in the N.E. States".

**4. Urban Family Welfare Services :** For providing Family Welfare and MCH services in urban areas, Urban Family Welfare Centres have been sanctioned in the country. In order to improve out-reach service delivery system in urban slums, Urban Revamping Scheme has been introduced. The scheme of revamping of urban family welfare service envisages re-organisation of existing Urban Family Welfare Centres. 1083 Urban Family Welfare Centres and 871 Health Posts are currently in operation. A provision of Rs. 75 crore has been made for these services during 2001-2002 of which Rs. 7.50 crore earmarked for N.E. Region is included under "Lumpsum provision for N.E. States".

**5 Reproductive and Child Health Programme:** For improving the effectiveness of Family Welfare programme, the programme for mother and child care was reorganised in 1997 in the form of Reproductive and Child Health (RCH) programme. The RCH project apart from strengthening and expanding the activities undertaken presently in the CSSM Programme will also strengthen and reorient the present services provided under the Family Planning Programme.

The programme aims to meet the unmet needs of Family Welfare Programme by improving health status of women and children, especially the poor and undeserved, by reducing Infant, Child and Maternal mortality and morbidity through:

- Sustaining and strengthening the ongoing Child Survival and Safe Motherhood Programme to ensure the essential services as per package of services;
- improve the performance of the Family Welfare system in implementing policy change.
- strengthen the quality and effectiveness of the services under essential package of Reproductive and Child Health services and
- improve project implementation through the application of performance-based Criteria for continued funding.

A provision of Rs. 1252 crore is proposed in BE 2001-2002 for this project of which Rs. 125.05 crore proposed to be spent in

the N.E. Region which is included under the "Lumpsum provision for N.E. States".

**7. Strengthening of Immunisation Programme and Eradication of Polio:** A provision of Rs. 60 crore has been made in the year 2001-2002 for strengthening the ongoing immunisation programme which is presently being implemented as a component of the RCH Programme to achieve atleast 80% coverage of all eligible children with all antigens and for implementing the ongoing Pulse Polio Immunisation Programme to achieve zero polio incidence by the end of the year 2000. This provision of Rs. 60 crore is inclusive of Rs. 6 crore for N.E. Region and included in the separate budget line for "Lumpsum provision for N.E. Region".

**8. National Maternity Benefit Scheme:** A provision of Rs. 80 crore has been provided for this scheme which has been transferred from Department of Rural Development to the Department of Family Welfare for implementation during 2001-2002 out of this Rs. 8 crore has been earmarked for NE Region.

**9. Transport:** Recognising the fact that mobility plays a crucial role in effective supervision and in providing outreach service delivery system, vehicles at various levels are provided by the Government of India to States. Assistance for maintenance of these vehicles is being provided at the rate of Rs.20,000/- per annum per petrol driven vehicle and Rs.15,000/- per annum per diesel driven vehicle. To augment mobility at the grass root level, it is proposed to provide mopeds to ANMs in the field. In addition, UNFPA is also providing ambulances under the Family Welfare Programme. A provision of Rs. 70 crores is proposed in BE 2001-2002 of which Rs. 7.80 crore earmarked for N.E. Region is included under "Lumpsum provision for N.E. Region".

**10. Compensation:** To compensate acceptors of terminal methods (sterilization) against loss of wages, and to meet the costs of diet, dressing, drugs, transport, etc., a sum of Rs. 180/200/16 is paid for each case of vasectomy/Tubectomy/I.U.Ds. insertion respectively. The scheme has been modified in accordance with the recommendations of the Committee on Population of the NDC and is effective from 1995-96. Under the modified scheme, the States/UTs have the flexibility to apportion the amount of compensation among various heads of expenses subject to guidelines given by Government of India. It is proposed to modify these amount to Rs. 300 for each case of tubectomy and Rs. 250 for each case of vasectomy.

An outlay of Rs. 125 crores has been proposed for compensation during the year 2001-2002 of which Rs. 12.50 crore earmarked for N.E. Region is shown separately under "Lumpsum provision for N.E. Region".

**11. Information, Education and Communication:** Information, Education and communication activities are carried out to achieve wider publicity of RCH and population control programme by respective Mass Education and Media set-ups created in the States and Media units of the Ministry of Information and Broadcasting. In tune with the Reproductive and Child Health Programme launched on 15th October, 1997 a multi-level IEC strategy has been chalked out. The strategies proposed to be implemented include utilising the services of eminent film makers to feature films on reproductive health issues and professional agencies to conduct interactive panel discussions on RCH issues, Link up with the Total Literacy Campaign at the District level through the Zilla Saksharta Samiti etc. These activities are coordinated and monitored by the Information Education and Communication Division at the Centre. A provision of Rs. 35 crore is proposed in BE 2001-2002 for this scheme. This is in addition to the provision made in RCH of Rs. 125 crore for IEC activities. Of the provision made of Rs. 35 crore, Rs. 3.50 crore earmarked

for N.E. Region is shown separately under "Lumpsum provision for N.E. Region".

**12. Training, Research and Evaluation :** The success of Family Welfare Programme depends, to a large extent, upon the availability of qualified trained and educated workers. Considering the nature of Family Welfare Programme where one dissatisfied acceptor will have a long lasting adverse effect on the Programme, the need for having properly and adequately trained manpower under the programme can hardly be over-emphasised. Training is, therefore, given due weightage under the programme. The training at various levels is imparted through the network of Health and Family Welfare Training Centres, ANM and MPW training schools. Besides, a number of well reputed institutes, viz. Indian Council of Medical Research, National Institute of Health and Family Welfare, International Institute of Population Sciences, Central Drug Research Institute, etc. are involved in carrying out training and research activities. A provision of Rs. 122 crores for training, research and evaluation has been kept in BE 2001-2002 for the purpose of which Rs. 12.05 crore earmarked for N.E. Region.

**13. Health Guide Scheme:** The Village Health Guide Scheme aims to train local persons, preferably women in the Primary Health Care so as to provide relief to the people from common ailments. Under the scheme, Health Guides are selected by the village community for every 1000 population of a village and are provided an honorarium of Rs.50/- per month. A provision of Rs. 5.00 crores is proposed in BE 2001-2002 for the scheme, of which Rs. 0.50 crore earmarked for N.E. Region is shown separately under "Lumpsum provision for N.E. Region".

**14. Other Services and Supplies :**

**14.01 Post Partum Programme:** The Post Partum Programme, a maternity centre hospital based approach to Family Welfare Programme, covers 550 Post Partum Centres at district levels and 1012 Post Partum Centres at sub-district level hospitals. The objective of the programme is to provide ante-natal, natal and post-natal services to expectant mothers and also to provide Family Planning Services besides diagnosing early cases of cervical cancer. A provision of Rs. 150 crores is proposed in BE 2001-2002 for this scheme of which Rs. 15 crore earmarked for N.E. Region is shown separately under "Lumpsum provision for N.E. Region".

**14.02 & 14.03 Free and Commercial Distribution of Contraceptives:** Recognising the fact that more younger couples are entering the reproductive age group, terminal methods of Family Planning, namely sterilisation, cannot be advocated for them. To respond to the needs of younger couples, various contraceptives under spacing methods of Family Planning such as oral pills, condoms, Cu-Ts, etc. are offered under the programme. To increase the male participation, *No-scalpel vasectomy* is being popularised.

As of now, the social marketing programme have a strong urban bias. With a view to extend the benefits of the programme to the villages, slums and semi-urban areas and to expand the use of contraceptives, ORS and sanitary napkins, a social marketing project has been initiated. Under the project, unemployed youth with an aptitude for social development and knowledge of the village community will be employed as block field workers and will be engaged in contraceptive distribution and promotion.

A provision of Rs. 268.50 crores exists under the programme for supply of contraceptives - both free and under social marketing

during 2001-2002, of which Rs. 26.85 crore earmarked for N.E. Region is shown separately under "Lumpsum provision for N.E. Region".

**14.04 Logistic Improvement:** Rs. 10 crore has been earmarked for strengthening the Logistic System for receiving, storing and distributing drugs, vaccines and contraceptives in the States out of this Rs. 1.00 crore earmarked for NE Region is shown separately under "Lumpsum provision for N.E. Region".

**14.05 Area Projects:** India is a vast and diversified country. The States vary in terms of socio-economic, cultural and value systems and as such a uniform pattern of infrastructure cannot be advocated for all States. To improve health and family welfare delivery system in certain identified backward districts of the country so as to hasten their development at par with the nation's average, Area Projects have been taken up with partial foreign assistance from external agencies. Under the scheme, additional inputs in terms of buildings, vehicles, training, etc. are provided. A provision of Rs. 250 crores is proposed in BE 2001-2002 for the purpose.

**14.06 Sterilisation Beds:** Under this scheme maintenance grant @ Rs. 4500/- per bed per annum is paid to each institution subject to the condition that a minimum of 75/60 tubectomies per bed per annum are achieved by Government/Voluntary Organisation respectively. At present a total 3115 beds are functioning. A provision of Rs. 1.50 crore is proposed in BE 2001-2002.

**14.07 International Contribution:** Provision under this scheme is made for making contribution to international agencies like UNFPA, ICOMP, etc.

**14.08 No Scalpel Vasectomy:** is one of the most effective contraceptive method available for males. Under this project 1500 personnel are to be trained in the technique of No Scalpel Vasectomy.

**14.09 Arrears:** A sum of Rs. 380 crore for setting arrears due to the State Governments for implementing the Family Welfare Programme has been provided.

**14.10 Other Schemes:** A provision of Rs. 1.27 crore is proposed in BE 2001-2002 for Meetings/Conference and taken provision for extending support to Hindustan Latex Limited for Auto Destructic Syrigic project and VRS.

**14.11 New Initiatives-National Population Policy:** A provision of Rs. 38.04 crore has been provided to undertake new initiatives Vij. community incestive scheme, Family Welfare linked Health Insurance Scheme, etc. as envisaged is the National Population Policy-2000. Out of this a sum of Rs. 3.80 crore has been earmarked for NE Region.

**14.12 Innovations in Family Planning Services Project for Uttar Pradesh:** A project agreement has been signed with USAID for a 10 year Project to bring down total fertility rate in Uttar Pradesh from 5.4 to 4.0 and to increase the Couple Protection Rate from 35% to 50% during the period of 10 years. The scheme was initiated in 1992-93 with a provision of Rs. 1 crore. Rs. 70 crores has been proposed in BE 2001-2002 for this scheme.

**15. Lumpsum provision for Project/Schemes for N.E. Area and Sikkim:** Lumpsum provision has been made to carry out different activities under Family Welfare Programme.

**16. Aid Materials and Equipment :** The estimates relate to grant assistance in kind which is expected to be received from International Agencies like UNICEF, UNFPA etc. for Reproductive and Child Health Programme and raw material for oral pills.