

MINISTRY OF HOME AFFAIRS**DEMAND NO.44****Other Expenditure of Ministry of Home Affairs**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)									
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	202.42	380.00	582.42	170.58	380.00	550.58	214.36	410.00	624.36		
Capital	255.78	...	255.78	252.62	...	252.62	244.14	...	244.14		
Total	458.20	380.00	838.20	423.20	380.00	803.20	458.50	410.00	868.50		
Social Security And Welfare											
Rehabilitation											
1. Relief and Rehabilitation of Repatriates from Sri Lanka	2235	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10	
	3601	...	30.00	30.00	...	25.00	25.00	...	25.00	25.00	
	4235	...	...	...	...	...	...	...	...	...
	6235	...	...	...	...	...	...	...	...	...
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	<i>30.10</i>	<i>30.10</i>	...	<i>25.10</i>	<i>25.10</i>	...	<i>25.10</i>	<i>25.10</i>	
2. Repatriates from other Countries	2235	...	0.58	0.58	...	0.56	0.56	...	16.06	16.06	
	3601	...	2.06	2.06	...	3.28	3.28	...	2.05	2.05	
	4235	...	...	...	...	...	...	...	...	...
	6235	...	...	...	...	...	...	...	...	...
	7601	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	<i>2.64</i>	<i>2.64</i>	...	<i>3.84</i>	<i>3.84</i>	...	<i>18.11</i>	<i>18.11</i>	
3. Other Rehabilitation Programmes	2235	...	...	...	...	...	...	...	...	...
	3601	...	16.76	16.76	...	15.75	15.75	...	19.50	19.50	
	4235	...	...	...	...	...	...	...	...	...
	6235	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	<i>16.76</i>	<i>16.76</i>	...	<i>15.75</i>	<i>15.75</i>	...	<i>19.50</i>	<i>19.50</i>	
Total Rehabilitation	...	...	49.50	49.50	...	44.69	44.69	...	62.71	62.71
4. Pensions & Other Benefits to the Freedom Fighters											
4.01 Swatantrata Sainik Samman Pension Schemes	2235	...	191.87	191.87	...	211.93	211.93	...	214.55	214.55	
4.02 Free Railway Passes to Freedom Fighters	2235	...	55.00	55.00	...	55.00	55.00	...	55.00	55.00	
Total	...	...	246.87	246.87	...	266.93	266.93	...	269.55	269.55
North Eastern Areas											
Development of North Eastern Region											
5. Schemes of North Eastern Council	2552	69.20	...	69.20	64.19	...	64.19	64.76	...	64.76	
	3601	125.02	...	125.02	98.19	...	98.19	141.10	...	141.10	
	7601	11.46	...	11.46	9.91	...	9.91	12.21	...	12.21	
	<i>Total</i>	<i>205.68</i>	...	<i>205.68</i>	<i>172.29</i>	...	<i>172.29</i>	<i>218.07</i>	...	<i>218.07</i>	
6. Construction/ Improvement of Roads of Economic Importance	4552	52.40	...	52.40	59.00	...	59.00	60.00	...	60.00	
7. Power Grid Corporation of India Ltd.	4552	3.52	...	3.52	13.27	...	13.27	...	...	...
	6552	5.00	...	5.00	7.24	...	7.24	35.00	...	35.00	
	<i>Total</i>	<i>8.52</i>	...	<i>8.52</i>	<i>20.51</i>	...	<i>20.51</i>	<i>35.00</i>	...	<i>35.00</i>	
8. North Eastern Electric Power Corporation Ltd.	4552	...	...	...	...	...	...	...	...	...
	6552	160.00	...	160.00	140.00	...	140.00	94.17	...	94.17	
	<i>Total</i>	<i>160.00</i>	...	<i>160.00</i>	<i>140.00</i>	...	<i>140.00</i>	<i>94.17</i>	...	<i>94.17</i>	
9. Other Programmes	4552	23.40	...	23.40	23.20	...	23.20	42.76	...	42.76	
	6552	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>23.40</i>	...	<i>23.40</i>	<i>23.20</i>	...	<i>23.20</i>	<i>42.76</i>	...	<i>42.76</i>	
Total-Development of North Eastern Region		450.00	...	450.00	415.00	...	415.00	450.00	...	450.00	
Jails											
10. Modernisation of Prison Administration	2056	...	...	...	...	...	...	...	...	...
	3601	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00	
	<i>Total</i>	<i>7.00</i>	...	<i>7.00</i>	<i>7.00</i>	...	<i>7.00</i>	<i>7.00</i>	...	<i>7.00</i>	
Civil Aviation											
11. Subsidy for Helicopter Services in North East Region	3053	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00	
Roads and Bridges											
12. Debt Relief Scheme for Borrowers in J & K	3475	...	46.00	46.00	...	46.00	46.00	...	46.00	46.00	
13. Debt Relief Scheme for the Delhi riots effected persons	3475	...	4.40	4.40	...	3.25	3.25	...	0.25	0.25	

(In crores of Rupees)

Major Head	Budget, 2000-2001			Revised, 2000-2001			Budget, 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14. Other Items	2056	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
	2070	...	10.01	10.01	...	7.01	7.01	...	10.01	10.01
	2075	...	10.17	10.17	...	0.17	0.17	...	10.17	10.17
	2205	...	...	...	...	...	...	...	...	...
	2250	1.20	1.40	2.60	1.20	0.80	2.00	1.50	1.16	2.66
	2552	...	1.50	1.50	...	1.00	1.00	...	...	...
	3601	...	...	...	...	...	...	...	...	...
	Total	1.20	23.23	24.43	1.20	9.13	10.33	1.50	21.49	22.99
Grand Total		458.20	380.00	838.20	423.20	380.00	803.20	458.50	410.00	868.50
C. Plan Outlay*	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Jails	32056	7.00	...	7.00	7.00	...	7.00	7.00	...	7.00
2. Other Social Services	22250	1.20	...	1.20	1.20	...	1.20	1.50	...	1.50
State Plans										
1. North Eastern Areas	43601	450.00	...	450.00	415.00	...	415.00	450.00	...	450.00
Total		458.20	...	458.20	423.20	...	423.20	458.50	...	458.50
<i>*inclusive of Works Outlay as below:-</i>							Nil			

Rehabilitation:**1. Relief and Rehabilitation of Repatriates from Sri Lanka:**

Under the Indo-Sri Lanka Agreements, the persons of Indian origin in Sri Lanka granted Indian citizenship are to be repatriated to India and to be provided relief and rehabilitation assistance. The budget provision is for providing relief and rehabilitation assistance to these repatriates and also includes, inter alia, assistance and loan to Repatriates Cooperative Finance Development Bank and loans and advances to State Governments and Union Territories involved in their resettlement. The major chunk of the provision is for providing relief assistance to refugees from Sri Lanka, who are staying in camps, as also for staff expenditure.

2. Repatriates from other Countries : It covers expenditure on refugees from Burma, Tibet, former West and East Pakistan. The scheme for acquisition of land and distribution of title deeds for Displaced Persons from the former East Pakistan.

3. Other Rehabilitation programmes : It includes provision for relief and rehabilitation of persons affected by Indo-Pak conflict, 1971 and other social security and welfare measures. This also includes provision for the relief and rehabilitation of Reang refugees and victims of Bodo-Santhal Clashes.

4. Pensions and other benefits to Freedom Fighters : The Swatantrata Sainik Samman Pension Scheme, which was introduced in 1972, has been liberalised from time to time. Under this Scheme, pension is granted to ex-Andaman Political prisoners, freedom fighters and their dependents.

5. Schemes of North Eastern Council : The North Eastern Council was set up under the North Eastern Council Act, 1971 to ensure integrated economic development of the North Eastern Region in the seven States of the Region. It supplements the efforts of the constituent units in the development of their areas and promotes coordinated schemes and projects within the parameters of the regional Plan. The outlay for 2001-2002 is Rs.450.00 crore is for central assistance covering agriculture and allied sectors, water, power development, industries and mining, transport and communications, manpower development and social and community services and General Services. A major part of the outlay is for construction of inter-state Roads by State PWDs, execution of Power Projects and infrastructural development of Health and Manpower Institutions functioning under the State Governments.

6. Construction/Improvement of Roads of Economic Importance : This is carried out in the area through the Border Roads organisation.

7. Power Grid Corporation of India Ltd.: The Power Grid Corporation of India Ltd., erstwhile National Power Transmission Corporation (NTPC), was incorporated in October 1989 with an initial authorised share capital of Rs.5,000 crore in order to create

unified transmission system for the country to be operated for the benefit of all participants in the power sector and to bring about timely use of country's resources. The mandate for the Corporation is construction of EHV AC and HV DC transmission lines, Sub-stations, Load Despatching Centres and Communication Centres in a coordinated and efficient manner to move large blocks of power from central generating stations and surplus from the State Electricity Boards, if any, to load centres within and across the region with reliability, security and economy. The Corporation is at present executing two NEC Projects namely Doyang Transmission Line Project in Nagaland and Ranganadhi Transmission Line Project in Arunachal Pradesh.

8. North Eastern Electric Power Corporation Ltd. : NEEPCO has been set up with the objective to plan, promote and organize integrated development of electrical power in all its aspects in the region. This Corporation is under the Department of Power.

9. Other programmes : Covers expenditure on North Eastern Police Academy, Integrated Project for Self-Sufficiency in Animal Food in N.E. Region, support for improvement of Air-Port in N.E. Region, Regional Medical College, North Eastern Regional Institute of Water and Land Management, etc.

10. Modernisation of Prison Administration : Under the scheme for the modernisation of prison administration, grants-in-aid to States/UTs is given on the basis of matching contributions by them. For the year 2001-2002, an outlay of Rs.7 crore (including Rs.0.80 crore earmarked for NE Region and Sikkim) has been approved.

11. Subsidy for Helicopter Services in North Eastern Region: Includes provision for payment of subsidy for operating Helicopter services in North Eastern Region.

12. Debt Relief Scheme for Borrowers in J&K: Includes provision for granting debt-relief to the borrowers of J&K as a part of economic package. Under the scheme, the outstanding loans of all borrowers in trade, tourism, transport and small scale industry whose original borrowing was less than or upto Rs.50,000 as on 30th June, 1996 are to be written off.

13. Debt-Relief Scheme for Delhi riot affected persons: Includes provision for granting debt-relief to the 1984 riot affected persons as a part of economic package. Under the Scheme, the outstanding loans of all persons upto and inclusive of Rs.50,000/- at the time of grant of loan, along-with the interest outstanding are to be written off.

14. Other items : Includes provision for pensions in lieu of Jagirs, Scheme of National Integration, reimbursement of expenditure to Ministry of Defence for civil action programme in north-eastern areas National Identity Card Scheme, advertising and publicity in North Eastern Areas (Rs.1.50 crore) etc.