

MINISTRY OF HUMAN RESOURCE DEVELOPMENT**DEMAND NO. 48****Department of Women and Child Development**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1459.80	52.00	1511.80	1349.80	49.59	1399.39	1649.60	55.00	1704.60	
Capital	0.20	...	0.20	0.20	...	0.20	0.40	...	0.40	
Total	1460.00	52.00	1512.00	1350.00	49.59	1399.59	1650.00	55.00	1705.00	
1. Secretariat-Social Services	2251	0.50	5.60	6.10	0.50	6.19	6.69	0.50	6.20	6.70
Social Security & Welfare										
Child Welfare										
2. Integrated Child Development Services	2235	6.00	...	6.00	6.00	...	6.00	10.00	...	10.00
	3601	919.00	...	919.00	919.00	...	919.00	1173.00	...	1173.00
	3602	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
	<i>Total</i>	<i>935.00</i>	<i>...</i>	<i>935.00</i>	<i>935.00</i>	<i>...</i>	<i>935.00</i>	<i>1198.00</i>	<i>...</i>	<i>1198.00</i>
3. World Bank Assisted ICDS Projects	2235	2.00	...	2.00	2.00	...	2.00	26.00	...	26.00
	3601	178.00	...	178.00	138.00	...	138.00	194.00	...	194.00
	<i>Total</i>	<i>180.00</i>	<i>...</i>	<i>180.00</i>	<i>140.00</i>	<i>...</i>	<i>140.00</i>	<i>220.00</i>	<i>...</i>	<i>220.00</i>
4. Training Programme under ICDS	2235	6.00	...	6.00	4.60	...	4.60	5.00	...	5.00
	3601	28.00	...	28.00	15.10	...	15.10	34.70	...	34.70
	3602	1.00	...	1.00	0.30	...	0.30	0.30	...	0.30
	<i>Total</i>	<i>35.00</i>	<i>...</i>	<i>35.00</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>	<i>40.00</i>	<i>...</i>	<i>40.00</i>
5. Day Care Centres	2235	4.50	14.00	18.50	4.50	13.80	18.30	7.45	14.50	21.95
6. Balwadi Nutrition Programme	2235	0.50	1.50	2.00	0.50	1.14	1.64	0.01	1.50	1.51
7. Contribution to UNICEF	2235	...	3.60	3.60	...	3.60	3.60	...	4.00	4.00
8. Early Childhood Education-Assistance to Voluntary Organisations	2235	0.30	2.00	2.30	0.30	1.60	1.90	0.01	1.50	1.51
9. National Institute of Public Cooperation and Child Development	2235	1.50	5.30	6.80	1.50	4.90	6.40	2.50	5.90	8.40
10. Other Schemes	2235	2.92	0.29	3.21	2.70	0.27	2.97	7.23	0.31	7.54
Total-Child Welfare		1159.72	26.69	1186.41	1104.50	25.31	1129.81	1475.20	27.71	1502.91
Women's Welfare										
11. Condensed Courses for Women Education	2235	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
12. Balika Samridhi Yojana	2235	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
	3601	26.80	...	26.80	20.80	...	20.80	24.80	...	24.80
	3602	0.17	...	0.17	0.17	...	0.17	0.17	...	0.17
	<i>Total</i>	<i>27.00</i>	<i>...</i>	<i>27.00</i>	<i>21.00</i>	<i>...</i>	<i>21.00</i>	<i>25.00</i>	<i>...</i>	<i>25.00</i>
13. Hostels for Working Women	2235	7.00	...	7.00	7.00	...	7.00	8.98	...	8.98
	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>7.02</i>	<i>...</i>	<i>7.02</i>	<i>7.02</i>	<i>...</i>	<i>7.02</i>	<i>9.00</i>	<i>...</i>	<i>9.00</i>
14. Support to Training & Employment Programme	2235	13.00	...	13.00	13.00	...	13.00	18.00	...	18.00
15. Mahila Samridhi Yojana	2235	15.00	...	15.00	15.00	...	15.00	8.00	...	8.00
16. Socio-economic Programmes	2235	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
17. Central Social Welfare Board	2235	14.00	11.00	25.00	14.00	10.70	24.70	15.00	12.00	27.00
18. Training-cum-Production Centres	2235	13.00	...	13.00	11.00	...	11.00	18.00	...	18.00
19. Short Stay Homes	2235	12.00	2.51	14.51	8.00	1.77	9.77	10.00	2.84	12.84
20. Awareness Generation Programme	2235	1.80	...	1.80	1.80	...	1.80	4.00	...	4.00
21. National Commission for Women	2235	3.50	...	3.50	3.50	...	3.50	5.00	...	5.00
22. Swashakti Project(Integ. Prj. for Dev. of Women)	2235	15.00	...	15.00	8.00	...	8.00	15.00	...	15.00
23. Rashtriya Mahila Kosh	2235	3.00	...	3.00	1.51	...	1.51	1.00	...	1.00
24. Indira Mahila Yojana	3601	17.00	...	17.00	2.00	...	2.00	19.25	...	19.25
	3602	1.00	...	1.00	0.21	...	0.21	0.25	...	0.25
	<i>Total</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>	<i>2.21</i>	<i>...</i>	<i>2.21</i>	<i>19.50</i>	<i>...</i>	<i>19.50</i>
25. Other Programmes	2235	6.06	0.05	6.11	3.56	0.05	3.61	19.79	0.10	19.89
Total-Women's Welfare		150.88	13.56	164.44	112.10	12.52	124.62	170.29	14.94	185.23
Total-Social Security & Welfare Nutrition		1310.60	40.25	1350.85	1216.60	37.83	1254.43	1645.49	42.65	1688.14

		(In crores of Rupees)								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
26. Other Schemes	2236	2.70	6.15	8.85	2.70	5.57	8.27	3.60	6.15	9.75
	4059	0.20	...	0.20	0.20	...	0.20	0.40	...	0.40
	<i>Total</i>	<i>2.90</i>	<i>6.15</i>	<i>9.05</i>	<i>2.90</i>	<i>5.57</i>	<i>8.47</i>	<i>4.00</i>	<i>6.15</i>	<i>10.15</i>
Total-Nutrition		2.90	6.15	9.05	2.90	5.57	8.47	4.00	6.15	10.15
27. Lumpsum provision for schemes for the benefit of North Eastern Region and Sikkim	2235	146.00	...	146.00	130.00	...	130.00	...	...	...
	2552	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>	<i>146.00</i>	<i>...</i>	<i>146.00</i>	<i>130.00</i>	<i>...</i>	<i>130.00</i>	<i>0.01</i>	<i>...</i>	<i>0.01</i>
Grand Total		1460.00	52.00	1512.00	1350.00	49.59	1399.59	1650.00	55.00	1705.00
C. Plan Outlay*	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- Social Services	22251	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
2. Social Security and Welfare	22235	1310.60	...	1310.60	1216.60	...	1216.60	1645.49	...	1645.49
3. Nutrition	22236	2.90	...	2.90	2.90	...	2.90	4.00	...	4.00
4. North Eastern Areas	22552	146.00	...	146.00	130.00	...	130.00	0.01	...	0.01
Total		1460.00	...	1460.00	1350.00	...	1350.00	1650.00	...	1650.00

1. **Secretariat - Social Services** : Provides for the expenditure on secretariat of the Department.

2. **Integrated Child Development Services Scheme** : Seeks to provide integrated package of health, nutrition and educational services to children upto six years of age, pregnant women and nursing mothers. The package includes supplementary nutrition, immunization, health check-up, referral services, nutrition and health education and non-formal pre-school education. This scheme is implemented through State Govts./UT Administration. The Scheme is operational in 4348 developmental blocks and major urban slums in the country. The proposed enhancement in the estimates is mainly due to revised financial norms and expansion of ICDS Scheme in the country.

3. **World Bank Assisted ICDS Projects** : World Bank Assisted ICDS-II Project was in operation in 210 blocks of Bihar and 244 blocks of Madhya Pradesh before reorganisation. After reorganisation of the Bihar State into the States of Bihar and Jharkhand, the latter named states have been allocated 84 and 126 projects respectively. Similarly, after the reorganisation of the State of Madhya Pradesh into Chhattisgarh and Madhya Pradesh, these States have been allocated 88 and 156 projects respectively. After expansion and restructuring of the ICDS-II project, it also includes ICDS-APER Project in Andhra Pradesh for the extended period. World Bank Assisted ICDS-III Project is in operation in the States of Kerala, Maharashtra, Rajasthan, Tamil Nadu and Uttar Pradesh.

World Bank assistance is provided to a great extent for these projects. In addition to normal ICDS activities, certain additional components such as scheme's for adolescent girls, construction of anganwadi buildings at village level and godown-cum-CDPO office at block level on a selective basis and strengthening of communication and project management inputs have been added. In the allocation of Rs. 220 crores for 2001-2002, Rs. 154 crores is World Bank assistance.

4. **Training Programme under ICDS** : A comprehensive training programme under ICDS is undertaken through the National Institute of Public Cooperation and Child Development, selected training institutions, and the State Governments. World Bank assistance is also available for part of the expenditure for this Programme. In the allocation of Rs. 40 crores for 2001-2002, Rs. 28 crores is external assistance.

5. **Creches/Day Care Centres** : The scheme aims to provide day care services for Children below 5 years belonging to weaker sections of society, whose family income does not exceed Rs. 1800 per month. The creches run under the scheme also

provide health care, supplementary nutrition, medical check-up and immunisation etc. to the children whose parents are away at work sites or are incapacitated due to sickness and are unable to look after them. The scheme is implemented through the Central Social Welfare Board and two other national level voluntary organisations throughout the country.

6. **Balwadi Nutrition Programme** : This programme is implemented through voluntary organisations with grants-in-aid from the Central Government. It covers children in the age group of 3 to 5 years attending Balwadis run through three National Level Organisations. The Scheme caters to areas not covered by the ICDS.

7. **Contribution to UNICEF** : Provision has been made for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office at New Delhi. The provision has been increased in BE 2001-2002 due to increase in the value of US dollar.

8. **Early Childhood Education**: The scheme intends to provide pre-school education to the disadvantaged sections in rural and backward areas to broad-base and support elementary education. This scheme caters to areas not covered by the ICDS.

9. **National Institute of Public Cooperation and Child Development (NIPCCD)** : It's aim is to develop and promote voluntary action for social development, comprehensive review of child development and promote programmes in pursuance of National Policy for Children. The institute conducts research and evaluation studies, organises training programmes, seminars, workshops, conferences, provides information services in the field of public cooperation and child development, caters to the needs of training, research consultancy at headquarters as well as its three regional centres at Guwahati, Bangalore and Lucknow.

10. **Other Scheme : Child welfare** : These include, provision for National Children's Board, National Awards for Child Welfare, Universal Children's Day, Indo-foreign exchange Programme, UN Contribution, National Fund for Child Care Services, Research Publications & assistance to voluntary organisations for providing Social Defence, Mass Education & Information and National Commission for Children.

11. **Condensed Courses for Women's Education** : The objective is to enable women to complete their education, acquire training and later on employment. Under this programme voluntary organisations are given grants to conduct courses for primary/middle/higher school level examinations.

12. **Balika Samridhi Yojana** : The scheme was launched in 1997.with the aim of raising the status of girl children. Under

this scheme, as revised in 1999, the Government gives a grant of Rs. 500/- each up to two girls born in any family living below the poverty line. The amount of Rs. 500 is deposited in a bank/post office interest bearing account till the girls child attains the age of 18 years. These girls will also get scholarships when they start going to school which will also be deposited in the bank account.

13. **Hostels for Working Women** : Assistance is given to voluntary organisations, certain eligible N.G.Os Universities and State Governments for the construction of Working Women's Hostels to provide suitable and economical accomodation to working women and for the purchase of ready-built hostels for the purpose. Women, whose income does not exceed Rs. 16,000/- (Consolidated) are eligible for hostel accomodation.

14. **Support to Training and Employment Programme** : The Scheme intends to strengthen and improve women's work and employment in the traditional sectors such as agriculture, animal husbandry, dairying, fisheries, handlooms, handicrafts, khadi and village industries and sericulture by improving and strengthening women's participation in these sectors.

15. **Mahila Samridhi Yojana**: This is a Central Sector Plan Scheme implemented through the network of Post Offices in rural areas. Under this scheme every rural adult woman is encouraged to have an MSY account of her own in the Post Office into which she may deposit whatever amount of money she can save. For an amount of upto Rs. 300/- in a year with a one year lock-in-period, Government contributes 25 percent. The scheme is now being merged with Indira Mahila Yojana.

16. **Socio-economic Programme** : Under this programme, financial assistance is extended to voluntary institutions to take up a wide variety of income generating activities like small industry, handloom, handicraft, dairy, animal husbandry etc. on a 'work & wage basis' with the object of providing opportunities of full time or part time work to needy women, destitutes, widows and deserted women.

17. **Central Social Welfare Board** : Central Social Welfare Board is to provide welfare services for women and children specially in rural areas and financial and technical assistance to voluntary organisations for the welfare of children, the handicapped, the aged and the infirm.

18. **Training-cum-Production Centres** : The scheme is for training of women belonging to weaker sections in the traditional and non-traditional trades and then employing them on sustained basis. The scheme is partially funded by Norwegian Agency for International Development Cooperation (NORAD). In the allocation of Rs. 15 crores for 2001-2002, Rs. 5 crores is external assistance.

19. **Short Stay Homes** : The scheme is to protect and rehabilitate women and girls who are facing social and moral danger due to family problems, mental strains, social ostracism, exploitation or other causes. The scheme envisages the services viz. medical care, psychiatric treatment, case work services, occupational therapy, education, vocational and recreational activities and social facilities of adjustments.

20. **Awareness Generation Programme (AGP)** : This programme is aimed at inculcating a spirit of organised activity among the rural women for identifying their needs/problems and for chalking out plans of action to meet the various challenges that come their way, through Central Social Welfare Board. An amount of Rs. 1,000/ is provided per camp.

21. **National Commission for Women** : National Commission for Women has the mandate to safeguard the rights and interests of women and to review all Central and State laws

relating to or affecting women. Receives petitions from women for redressal of their grievances. It is a statutory body fully financed by the Central Government for maintenance and performance of functions under its mandate. Against a provision of Rs. 3.50 crores in BE and RE 2000-2001 an allocation of Rs. 5.00 crores has been made in BE 2001-2002. The higher provision is towards the activities to be undertaken as part of Women's Empowerment Year, 2001 and additional posts sanctioned.

22. **Swashakti project** : This project, aims at development and empowerment of women, particularly those engaged in "on-farm" activities, in rural areas. The project is an externally aided one and is implemented through Women's Development Corporations in the respective states. In the allocation of Rs. 15 crores for 2001-2002, Rs. 13.50 crores is external assistance.

23. **Rashtriya Mahila Kosh** : RMK was established in 1993 with a corpus of Rs. 31 crores. The Kosh is presently involved in extending non-subsidised credit to poor women through NGOs and other agencies. The demand for RMK-assistance is growing rapidly and it is now being deliberated to augment its corpus.

24. **Indira Mahila Yojana** :IMY was launched in 1995-96 on pilot basis in 200 blocks of the country. The progress in these pilot blocks was evaluated jointly with Planning Commission and based on the findings, it is decided to expand the programme in more blocks during IX Five Year Plan and to strengthen the scheme in existing blocks.

25. **Other Programmes** : Women's Welfare: Include provision for scheme on education work for prevention of Atrocities on Women, National Resource Centre for Women, Distance Education Training Programme for Women Empowerment, Celebration of Women's Empowerment Year 2001 and women in difficult circumstances. The increase in BE 2001-02 is due to the reason of introduction of 2 new schemes Celebration of Women's Empowerment Year 2001 and women in difficult circumstances.

26. **Other Schemes on Nutrition** : The Non-Plan Infrastructure of the Food and Nutrition Board, undertakes measures for promoting the directives of the National Nutrition Policy at Centre and State levels and implements programmes for creating nutritional awareness at different levels. The nutrition education of the community is undertaken through Nutrition Demonstration Programmes and Training in Home Scale Preservation of Fruits and Vegetables. Nutrition orientation of grass root level functionaries and their trainers is undertaken by organising Integrated Nutrition Education Camps and Orientation Training Courses. Mass Awareness Campaigns are organised on national events like National Nutrition Week, World Breast Feeding Week, World Food Day etc. Radio sponsored programmes on 'Poshan aur Swasthya' are broadcast in regional languages in the country. Food Fortification, Food Analysis and Food Standardisation, Research and Development are also undertaken. Mobilising Centre and State Governments to incorporate nutrition components in existing programmes is being undertaken by organising Nutrition Advocacy Workshops at Regional, State, Divisional and District levels for policy makers and programme managers of concerned sectors. Community based strategies for nutrition promotion are promoted through these workshops. It is proposed to launch the National Nutrition Mission to address the problem of malnutrition in a holistic manner. Therefore, an enhanced plan outlay of Rs. 4.00 crores has been provided in BE 2001-2002.

27. The provision is for schemes/projects for benefit of North Eastern Region and Sikkim.