

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES**DEMAND NO. 49****Department of Public Enterprises**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	3.00	3.00	...	2.73	2.73	8.00	2.86	10.86
Capital	...	...	...	...	...	...	...	...	...
Total	...	3.00	3.00	...	2.73	2.73	8.00	2.86	10.86
1. Secretariat-Economic Services	3451	2.58	2.58	...	2.31	2.31	0.45	2.44	2.89
2. Contribution to International Centre for Public Enterprises	2852	0.35	0.35	...	0.37	0.37	...	0.37	0.37
3. Retraining and Redeployment of rationalized employees of CPUs	2852	...	...	...	...	...	6.75	...	6.75
4. Lumpsum provision for projects/schemes for the benefit of North Eastern Area and Sikkim	2552	...	...	...	...	...	0.80	...	0.80
5. Other Expenditure	3475	0.07	0.07	...	0.05	0.05	...	0.05	0.05
Grand Total	...	3.00	3.00	...	2.73	2.73	8.00	2.86	10.86

1. **Secretariat - Economic Services** : Provides for expenditure on Secretariat of the Department and Search Committee for selection of Non-official part-time Directors on Navratnas and Mini Ratnas.

2. **Contribution to International Centre for Public Enterprises in Developing Countries**: Includes provision for India's contribution to the membership of International Centre for Public Enterprises for Developing Countries of which India is a founder member.

3. **Retraining & Redeployment of rationalized workers of CPUs**: Provision for cost on counseling, retraining/redeployment, setting up of new centers/addition of nodal Agencies etc.

4. **Lump sum provision for Projects/Schemes for the benefit of North-East Region and Sikkim**: Includes provision for Projects/Schemes for the benefit of North-East Region and Sikkim.

5. **Other Expenditure**: Includes provision to meet expenditure on grant of awards to public sector enterprises for excellence in performance and UNDP Project on restructuring of selected public sector units.