

MINISTRY OF MINES

DEMAND NO. 58

Ministry of Mines

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	148.01	246.65	394.66	133.76	245.92	379.68	149.87	267.46	417.33	
Capital	101.99	112.00	213.99	96.24	112.00	208.24	32.13	119.00	151.13	
Total	250.00	358.65	608.65	230.00	357.92	587.92	182.00	386.46	568.46	
1. Secretariat-Economic Services	3451	...	5.59	5.59	...	6.04	6.04	...	6.50	6.50
Non-Ferrous Mining and Metallurgical Industries										
2. Geological Survey of India	2853	99.90	158.31	258.21	88.31	157.20	245.51	108.98	162.14	271.12
3. Grants to Mineral Exploration Corporation Ltd.	2853	8.50	...	8.50	8.50	...	8.50	12.00	...	12.00
4. Indian Bureau of Mines	2853	22.01	12.34	34.35	20.95	12.28	33.23	16.98	12.70	29.68
	4853	0.50	...	0.50	0.05	...	0.05	0.30	...	0.30
<i>Total</i>		<i>22.51</i>	<i>12.34</i>	<i>34.85</i>	<i>21.00</i>	<i>12.28</i>	<i>33.28</i>	<i>17.28</i>	<i>12.70</i>	<i>29.98</i>
5. Grants to Bharat Gold Mines Ltd.	2853	...	67.72	67.72	...	67.72	67.72	...	83.62	83.62
6. Other Programmes	2853	5.50	2.69	8.19	5.00	2.68	7.68	5.50	2.50	8.00
Total-Non-Ferrous Mining and Metallurgical Industries		136.41	241.06	377.47	122.81	239.88	362.69	143.76	260.96	404.72
7. <i>Non-Plan Loan to Public Sector Enterprises</i>										
7.01 Bharat Gold Mines Limited	6853	...	10.00	10.00	...	10.00	10.00	...	...	...
7.02 Mineral Exploration Corporation Limited	6853	...	2.00	2.00	...	2.00	2.00	...	5.00	5.00
7.03 Hindustan Copper Limited	6853	...	100.00	100.00	...	100.00	100.00	...	114.00	114.00
<i>Total</i>		<i>...</i>	<i>112.00</i>	<i>112.00</i>	<i>...</i>	<i>112.00</i>	<i>112.00</i>	<i>...</i>	<i>119.00</i>	<i>119.00</i>
8. Investment in Public Enterprises	4853	65.99	...	65.99	0.65	...	0.65	10.42	...	10.42
	6853	35.50	...	35.50	95.54	...	95.54	15.00	...	15.00
<i>Total</i>		<i>101.49</i>	<i>...</i>	<i>101.49</i>	<i>96.19</i>	<i>...</i>	<i>96.19</i>	<i>25.42</i>	<i>...</i>	<i>25.42</i>
9. <i>Lump sum provision for the benefit of North Eastern Region & Sikkim</i>										
9.01 Geological survey of India	2853	11.10	...	11.10	10.00	...	10.00	...	...	...
9.02 Indian Bureau of Mines	2853	1.00	...	1.00	1.00	...	1.00	...	...	...
	2552	...	...	...	...	...	...	6.41	...	6.41
	4552	...	...	...	...	...	...	6.41	...	6.41
<i>Total</i>		<i>12.10</i>	<i>...</i>	<i>12.10</i>	<i>11.00</i>	<i>...</i>	<i>11.00</i>	<i>12.82</i>	<i>...</i>	<i>12.82</i>
Grand Total		250.00	358.65	608.65	230.00	357.92	587.92	182.00	386.46	568.46
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
8.01 Bharat Aluminium Company Ltd.	12853	...	82.10	82.10	...	74.46	74.46	...	50.00	50.00
8.02 Hindustan Copper Ltd.	12853	30.00	10.00	40.00	27.00	...	27.00	25.00	...	25.00
8.03 National Aluminium Company Ltd.	12853	...	1282.67	1282.67	...	861.13	861.13	...	1081.54	1081.54
8.04 Hindustan Zinc Ltd.	12853	65.08	260.00	325.08	65.08	251.00	316.08	...	130.00	130.00
8.05 Mineral Exploration Corpn. Ltd.	12853	4.50	...	4.50	3.46	...	3.46	...	...	...
8.06 Bharat Gold Mines Ltd.	12853	1.00	...	1.00	...	...	...	...	...	...
8.07 Sikkim Mining Corporation	12853	0.91	...	0.91	0.65	...	0.65	0.42	...	0.42
8.08 Other bodies/Institutions	12853	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50
Total		101.49	1638.27	1739.76	96.19	1190.09	1286.28	25.42	1265.04	1290.46
C. Plan Outlay *										
1. Non-Ferrous Mining and Metallurgical Industries	12853	247.90	1638.27	1886.17	227.37	1190.09	1417.46	177.18	1265.04	1442.22
2. North Eastern Areas	22552	12.10	...	12.10	11.00	...	11.00	12.82	...	12.82
Total		260.00	1638.27	1898.27	238.37	1190.09	1428.46	190.00	1265.04	1455.04
* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.										
Demand No.80	12853	2.00	...	2.00	0.37	...	0.37	1.50	...	1.50
Demand No.81	12853	8.00	...	8.00	8.00	...	8.00	6.50	...	6.50
Total		10.00	...	10.00	8.37	...	8.37	8.00	...	8.00

1. **Secretariat** : The provision is for secretariat expenditure of the Department.

2. **Geological Survey of India** : The provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

3. **Payments for Professional Services to Mineral Exploration Corporation Ltd.** : Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by the Government.

4. **Indian Bureau of Mines** : The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources and for construction of new laboratory building.

5. **Bharat Gold Mines Ltd.**: The payment is for separation of manpower.

6. **Other Programmes** : These include provisions for Grants-in-aid to various autonomous and scientific bodies for specific research projects and for National Mineral Awards, etc.

7. **Non-Plan Loan to Public Sector Undertakings:**

7.01. **Bharat Gold Mines Ltd.**: The Non-Plan loan is to meet the gap in resources of the company.

7.02 **Mineral Exploration Corporation Limited:** The payment of Non-Plan loan is for separation of surplus manpower in the company.

7.03 **Hindustan Copper Ltd.**: The payment of Non-plan loan is for separation of the surplus manpower in the Company.

8. **Investment in Public Sector Enterprises:** It provides for equity and loans to the public sector undertakings to meet

their capital expenditure on new and continuing schemes, replacement and renewals and R & D. The equity and loan-wise break-up of the budget support to these enterprises and the I.E.B.R. are given in the Expenditure Budget Volume 1.

8.01. **Bharat Aluminium Company Ltd. (BALCO):** The outlay for Bharat Aluminium Company Ltd. is meant for continuing schemes, new schemes and Replacement and Renewals.

8.02 **Hindustan Copper Ltd. (HCL):** The outlay of Hindustan Copper Limited is to be spent on continuing schemes, Replacement & Renewals and Research & Development.

8.03 **National Aluminium Company Limited (NALCO):** The outlay of National Aluminium Company Limited is mainly for expansion of existing facilities viz. Bauxite Mine, Alumina Refinery, Replacement & Renewals, etc.

8.04. **Hindustan Zinc Ltd. (HZL):** The outlay is mainly for schemes, Replacement & Renewals, Research & Development.

8.05. **Mineral Exploration Corporation Ltd. (MECL):** The outlay is supported by Budget as the corporation is not generating any Internal Resources due to cash losses. No provision is for 2001-2002.

8.06. **Bharat Gold Mines Ltd. (BGML):** The outlay will be funded from Budget as the company is incurring cash losses. No provision is for 2001-2002.

8.07 **Sikkim Mining Corporation (SMC):** A provision of Rs.0.42 crores has been made for 2001-2002 as Budget Support.

8.08 **Other Bodies/Institutions:** The outlay is for Scientific Institutions.

9. Provision relates to projects/scheme for development of North Eastern Region and Sikkim.