

**MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS****DEMAND NO.61****Ministry of Personnel, Public Grievances and Pensions**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	18.43	169.00	187.43	13.29	161.28	174.57	45.69	167.33	213.02	
Capital	0.90	11.00	11.90	0.90	9.79	10.69	1.31	10.28	11.59	
<b>Total</b>	<b>19.33</b>	<b>180.00</b>	<b>199.33</b>	<b>14.19</b>	<b>171.07</b>	<b>185.26</b>	<b>47.00</b>	<b>177.61</b>	<b>224.61</b>	
1. Secretariat - General Services	2052	3.15	22.30	25.45	3.20	19.13	22.33	4.50	20.21	24.71
2. Central Administrative Tribunals	2014	...	21.40	21.40	...	19.81	19.81	...	20.50	20.50
3. Staff Selection Commission	2051	...	15.96	15.96	...	16.55	16.55	...	17.27	17.27
<b>Police</b>										
4. Central Bureau of Investigation	2055	0.86	89.70	90.56	0.75	87.31	88.06	0.93	90.41	91.34
	4055	...	1.00	1.00	...	0.69	0.69	...	1.00	1.00
	<i>Total</i>	<i>0.86</i>	<i>90.70</i>	<i>91.56</i>	<i>0.75</i>	<i>88.00</i>	<i>88.75</i>	<i>0.93</i>	<i>91.41</i>	<i>92.34</i>
<b>Other Administrative Services</b>										
5. Training	2070	12.49	13.64	26.13	9.34	12.85	22.19	40.26	13.42	53.68
	4059	0.90	...	0.90	0.90	...	0.90	1.31	...	1.31
	<i>Total</i>	<i>13.39</i>	<i>13.64</i>	<i>27.03</i>	<i>10.24</i>	<i>12.85</i>	<i>23.09</i>	<i>41.57</i>	<i>13.42</i>	<i>54.99</i>
6. Loans to States for House Building Advances to All India Service Officers	7601	...	9.00	9.00	...	9.00	9.00	...	9.18	9.18
7. Purchase of Land for Construction of houses for AIS officers posted in North East	4216	...	1.00	1.00	...	0.10	0.10	...	0.10	0.10
8. Other Items	2070	...	6.00	6.00	...	5.63	5.63	...	5.52	5.52
9. Lump-sum provision for projects/schemes for the benefit of the North Eastern Region & Sikkim	2552	1.93	...	1.93	...	...	...	...	...	...
<b>Grand Total</b>		<b>19.33</b>	<b>180.00</b>	<b>199.33</b>	<b>14.19</b>	<b>171.07</b>	<b>185.26</b>	<b>47.00</b>	<b>177.61</b>	<b>224.61</b>
<b>C. Plan Outlay*</b>										
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat- General Services	32052	3.15	...	3.15	3.20	...	3.20	4.50	...	4.50
2. Other Administrative Services	32070	16.18	...	16.18	10.99	...	10.99	42.50	...	42.50
	<i>Total</i>	<i>19.33</i>	<i>...</i>	<i>19.33</i>	<i>14.19</i>	<i>...</i>	<i>14.19</i>	<i>47.00</i>	<i>...</i>	<i>47.00</i>
*inclusive of Works Outlay included in Demand No. 80										

1. The provision is for Secretariat expenditure of (a) Department of Personnel and Training which looks after recruitment, promotion and reservation policy, induction training and refresher courses for senior and middle management level, service conditions, vigilance, discipline, career and manpower planning etc.; (b) Department of Administrative Reforms and Public Grievances which looks after administrative reforms, O&M and policy and coordination of redressal of grievances including those pertaining to Central Government agencies; and (c) Department of Pension and Pensioners Welfare which administers all schemes relating to retirement benefits including gratuity, pension, fringe benefits to pensioners, etc.

2. The provision is for establishment-related expenditure of the Central Administrative Tribunals which have been set up to look into the grievances of public servants exclusively to avoid delay in redressal of their grievances. The provision also includes rent for buildings hired for them.

3. The provision is for the Staff Selection Commission which

conducts examinations for recruitment to lower grades in Ministries, etc..

4. The provision is for expenditure of the Central Bureau of Investigation which deals with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes.

5. The provision includes expenditure of (a) Institute of Secretariat Training and Management; (b) Lal Bahadur Shastri National Academy of Administration; (c) grants to Indian Institute of Public Administration; and (d) other training programmes.

6. The provision for Loans to States for House Building Advances to All India Service Officers is made centrally in the budget of this Ministry.

7. The provision is for purchase of land and construction of houses in New Delhi for AIS officers posted in North East.

8. This includes expenditure of the Central Vigilance Commission and Public Enterprises Selection Board.