

MINISTRY OF PETROLEUM AND NATURAL GAS

DEMAND NO. 62

Ministry of Petroleum and Natural Gas

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	7.54	7.54	...	6.96	6.96	...	7.21	7.21	
Capital	...	...	...	...	70.00	70.00	...	...	...
Total	...	7.54	7.54	...	76.96	76.96	...	7.21	7.21	
1. Secretariat-Economic Services	3451	...	7.54	7.54	...	6.96	6.96	...	7.21	7.21
2. <i>Non-Plan Investment in Public Enterprises</i>										
2.01 Issue of Bonus shares by Oil India Ltd(OIL)	4802	...	...	...	70.00	70.00	...	...	...
<i>Total</i>		...	7.54	7.54	...	76.96	76.96	...	7.21	7.21
B. Investment in Public Enterprises	Head of Dev.	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<i>i. Petroleum Sector:</i>										
3.01 Oil & Natural Gas Corporation Ltd.	12802	...	5202.69	5202.69	...	4817.10	4817.10	...	6073.75	6073.75
3.02 Gas Authority of India Ltd.	12802	...	966.45	966.45	...	1129.46	1129.46	...	1139.85	1139.85
3.03 Hindustan Petroleum Corporation Ltd	12802	...	599.04	599.04	...	605.07	605.07	...	1300.00	1300.00
3.04 Bharat Petroleum Corporation Ltd	12802	...	457.70	457.70	...	879.00	879.00	...	398.70	398.70
3.05 Chennai Petroleum Corporation	12802	...	349.00	349.00	...	67.80	67.80	...	599.70	599.70
3.06 Kochi Refineries Ltd.	12802	...	374.00	374.00	...	134.85	134.85	...	525.00	525.00
3.07 Bongaigaon Refinery and Petro Chemicals Ltd.	12802	...	50.11	50.11	...	35.66	35.66	...	47.75	47.75
3.08 Indian Oil Corporation Ltd.	12802	...	4269.90	4269.90	...	3815.72	3815.72	...	5844.92	5844.92
3.09 Oil India Limited	12802	...	600.01	600.01	...	600.01	600.01	...	800.01	800.01
3.10 Lubrizol India Limited	12802	...	1.94	1.94	...	...	...	...	...	...
3.11 Engineers India Limited	12802	...	6.93	6.93	...	6.93	6.93	...	6.93	6.93
3.12 Numaligarh Refinery Ltd.	12802	...	121.00	121.00	...	181.00	181.00	...	3.25	3.25
3.13 IBP Co. Ltd	12802	...	150.00	150.00	...	146.26	146.26	...	195.83	195.83
Total - Petroleum Sector		...	13148.77	13148.77	...	12418.86	12418.86	...	16935.69	16935.69
<i>ii. Petro-Chemicals Sector:</i>										
3.14 Indian Oil Corporation Ltd.	12856	...	230.10	230.10	...	313.07	313.07	...	155.08	155.08
3.15 Hindustan Petroleum Corporation Ltd	12856	...	1.00	1.00	...	...	...	...	...	...
3.16 Bharat Petroleum Corporation Ltd	12856	...	2.30	2.30	...	1.00	1.00	...	1.30	1.30
3.17 Chennai Petroleum Corporation	12856	...	1.00	1.00	...	0.10	0.10	...	0.30	0.30
3.18 Kochi Refineries Ltd.	12856	...	1.00	1.00	...	0.15	0.15	...	...	...
3.19 Bongaigaon Refinery and Petro-Chemicals Ltd.	12856	...	8.96	8.96	...	2.95	2.95	...	4.34	4.34
3.20 Gas Authority of India Ltd.	12856	...	20.00	20.00	...	20.07	20.07	...	10.15	10.15
3.21 Oil & Natural Gas Corporation Ltd.	12856	...	4.00	4.00	...	0.85	0.85	...	3.32	3.32
Total - Petro-Chemicals Sector		...	268.36	268.36	...	338.19	338.19	...	174.49	174.49
<i>iii. Engineering Sector:</i>										
3.22 IBP Co. Ltd.	12858	...	...	...	...	6.00	6.00	...	3.41	3.41
3.23 Balmer Lawrie Ltd.	12858	...	37.00	37.00	...	20.00	20.00	...	20.00	20.00
3.24 Biecco Lawrie Ltd.	12858	...	7.00	7.00	...	7.00	7.00	...	13.75	13.75
Total - Engineering Sector		...	44.00	44.00	...	33.00	33.00	...	37.16	37.16
Total		...	13461.13	13461.13	...	12790.05	12790.05	...	17147.34	17147.34
C. Plan Outlay										
1. Petroleum	12802	...	13148.77	13148.77	...	12418.86	12418.86	...	16935.69	16935.69
2. Petro-Chemicals	12856	...	268.36	268.36	...	338.19	338.19	...	174.49	174.49
3. Engineering	12858	...	44.00	44.00	...	33.00	33.00	...	37.16	37.16
Total		...	13461.13	13461.13	...	12790.05	12790.05	...	17147.34	17147.34

1. **Secretariat:** Provides for Secretariat expenditure of the Ministry.

2. **Issue of Bonus Shares :** Investment of Rs.70 crores represents equivalent of Bonus shares of Oil India Limited issued in favour of Government of India.

3.01 **Oil & Natural Gas Corporation Limited :** Oil & Natural Gas Corporation Ltd. (ONGC) was set up with the object of planning and implementing programmes of exploration and exploitation of petroleum resources of the country, both onshore and offshore. ONGC are implementing a number of projects for stepping up oil and gas production. The outlay includes provisions for surveys, exploratory and development drilling, capital acquisition, JVC participation, front areas and overseas operation, feasibility study, etc.

3.02 **Gas Authority of India Limited:** GAIL was set up to cater to processing, transportation and marketing of natural gas. The major projects being implemented include Gas Rehabilitation and expansion project, LPG Pipelines, LPG/Kerosene/Naphtha Project at Gandhar upgradation of Telecom Links etc.

3.03 **Hindustan Petroleum Corporation Ltd.:** The main objective of the company is to refine crude oil and market Petroleum products. The company is implementing Projects like Hydro desulphurisation of HSD at Mumbai and Visakh, Bottling Plants at various locations, crude oil and product pipelines etc.

3.04 **Bharat Petroleum Corporation Ltd.:** The objectives of the company are mainly to refine crude oil, market and distribute petroleum products. The company in its annual plan has provided provision for Diesel Hydrosulphurisation at Maharashtra, Investment in Bharat Oman Refinery, Product terminal at Bina, POL jetty at JNPT, Bottling Plants at various location, etc.

3.05 **Chennai Petroleum Corporation Ltd.:** The Company was set up with the objective of installing and running refinery. The major projects under implementation by the Company are product quality improvement HSD, crude oil pipeline, refinery expansion facilities to bring crude to Cauvery Basin Refinery etc.

3.06 **Kochi Refinery Ltd.:** The Company was set up to refine crude oil and produce various petroleum products. The Company's annual plan includes for provision for projects like DHDS Project, Expansion of Refinery, Additional LPG Recovery Facilities, etc.

3.07 **Bongaigaon Refinery & Petro-Chemicals Ltd.:** This Company was set up to refine crude oil and set up a Petrochemical Unit producing xylene, DMT, PSF. Provisions have been made for DCS for Refinery Instrumentation, LPG Bottling Plants, Crude import storage etc.

3.08 **Indian Oil Corporation Ltd. :** The Indian Oil Corporation Ltd., operates pipelines and refines imported as well as indigenous crude oil and markets petroleum products. It has refineries at Guwahati, Barauni, Koyali, Haldia, Mathura and Digboi. The outlay includes provision for Expansion of Barauni Refinery, Quality improvement for HSD at Haldia, Gujarat, Mathura, Grass Root Refinery in Eastern Sector, Residue Upgradation at Gujarat, Implementation of Lube Quality improvement at Haldia etc.

3.09 **Oil India Limited:** OIL is engaged in oil exploration and production in the country. It has made provisions for drilling and surveys, Brahmaputra Exploration Project, overseas exploration development Projects, NELP participation etc.

3.10 **Lubrizol India Ltd.:** The Company was set up in 1966 in collaboration with Lubrizol Corporation of USA for indigenous manufacture of chemical additives which are used to improve the performance of petroleum based lubricants and fuels. It has been privatised.

3.11 **Engineers India Ltd.:** The company provides engineering consultancy to units in the Public and Private Sectors, covering an extensive range of industrial products and specially the petroleum, petrochemicals and fertilizers.

3.12 **Numaligarh Refinery:** It is a joint venture Company amongst IBP Co. Ltd., Bharat Petroleum Corporation Ltd. and the Government of Assam. It is to implement a 3 MMTPA refinery at Numaligarh in Assam and setting up Wax Plant.

3.13 **IBP Company Ltd.:** This company is engaged in marketing of petroleum products and manufacturing high vacuum equipment and explosives.

3.23 **Balmer Lawrie Ltd.:** This company is engaged in the manufacture of lubricating greases and lube barrels, tea exports, marketing of products and in travel and shipping business.

3.24 **Biecco Lawrie Ltd. :** The company's main activity is to manufacture switchgears.