

MINISTRY OF PLANNING**DEMAND NO.63****Ministry of Planning**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	11.06	30.00	41.06	58.40	27.44	85.84	61.02	30.50	91.52	
Capital	8.94	...	8.94	4.00	...	4.00	15.00	...	15.00	
Total	20.00	30.00	50.00	62.40	27.44	89.84	76.02	30.50	106.52	
1. Secretariat-Economic Services	3451	...	0.37	0.37	...	0.20	0.20	...	0.39	0.39
2. Planning Commission	3451	3.12	25.83	28.95	53.70	23.52	77.22	54.48	26.11	80.59
3. UNDP Assistance for State	3475	0.60	...	0.60	0.60	...	0.60	0.66	...	0.66
Human Development Report	3601	0.14	...	0.14	0.14	...	0.14	0.17	...	0.17
Total		0.74	...	0.74	0.74	...	0.74	0.83	...	0.83
4. Others	3475	7.20	3.80	11.00	3.96	3.72	7.68	5.71	4.00	9.71
	5475	8.94	...	8.94	4.00	...	4.00	15.00	...	15.00
Total		16.14	3.80	19.94	7.96	3.72	11.68	20.71	4.00	24.71
Grand Total		20.00	30.00	50.00	62.40	27.44	89.84	76.02	30.50	106.52
C. Plan Outlay:-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat Economic Service	13451	3.12	...	3.12	53.70	...	53.70	54.48	...	54.48
2. Other General Economic Services	13475	16.88	...	16.88	8.70	...	8.70	21.54	...	21.54
Total		20.00	...	20.00	62.40	...	62.40	76.02	...	76.02

1. **Secretariat-Economic Services:** Provides for the secretariat expenditure of the Minister of Planning and Minister of State for Planning.

2. **Planning Commission/Planning Board:** Provides for the expenditure of the Planning Commission including Programme Evaluation Organisation (PEO).

3. Provides for UNDP Assistance for preparation of State Human Resource Development Reports.

4. **Others:** (a) Grants-in-aid to the Institute of Applied Manpower Research (IAMR), an autonomous body set up by

the Government of India for advancement of knowledge about the nature, characteristic and utilisation of human resources in India and to provide manpower research services to Government Departments, (b) Grants-in-aid to Universities and Research Institutions for Training, Research and Institutions' Development etc., (c) Payment under the scheme "Payment for Professional and Special Services" including the Agro-climatic Regional Planning Project (ARPU), (d) Modernisation of Office Systems and Island Development Authority and (e) for grants-in-aid to IAMR for carrying out research studies which are of interest to Planning Commission.