

**MINISTRY OF CIVIL AVIATION****DEMAND NO. 7****Ministry of Civil Aviation**

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	9.75	167.00	176.75	9.41	190.96	200.37	4.40	214.93	219.33	
Capital	45.25	...	45.25	37.95	...	37.95	58.60	...	58.60	
<b>Total</b>	<b>55.00</b>	<b>167.00</b>	<b>222.00</b>	<b>47.36</b>	<b>190.96</b>	<b>238.32</b>	<b>63.00</b>	<b>214.93</b>	<b>277.93</b>	
1. Secretariat - Economic Services <i>Civil Aviation</i>	3451	...	5.30	5.30	...	5.14	5.14	...	5.85	5.85
2. Director General of Civil Aviation	3053	3.00	17.00	20.00	3.00	16.46	19.46	3.15	18.53	21.68
	5053	2.00	...	2.00	2.00	...	2.00	2.35	...	2.35
<i>Total</i>		5.00	17.00	22.00	5.00	16.46	21.46	5.50	18.53	24.03
3. Bureau of Civil Aviation Security	3053	...	4.43	4.43	...	4.45	4.45	...	5.00	5.00
	5053	5.72	...	5.72	3.59	...	3.59	5.41	...	5.41
<i>Total</i>		5.72	4.43	10.15	3.59	4.45	8.04	5.41	5.00	10.41
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	22.30	22.30	...	22.30	22.30	...	25.00	25.00
5. Subsidy for operations of Haj Charters	3053	...	112.00	112.00	...	137.00	137.00	...	154.50	154.50
6. Payments to State Govts in lieu of sales tax on Aviation Turbine Fuel sold to International Airlines	3601	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
7. Investments in Public Enterprises	5053	15.62	...	15.62	17.48	...	17.48	19.57	...	19.57
	7053	16.41	...	16.41	10.14	...	10.14	24.97	...	24.97
<i>Total</i>		32.03	...	32.03	27.62	...	27.62	44.54	...	44.54
8. Other Expenditure	3053	6.75	3.50	10.25	6.41	3.15	9.56	1.25	3.50	4.75
	3601	...	0.15	0.15	...	0.12	0.12	...	0.05	0.05
<i>Total</i>		6.75	3.65	10.40	6.41	3.27	9.68	1.25	3.55	4.80
<b>Other Transport Services</b>										
9. Commissioner of Railway Safety Deduct - Transfer to functional major Head	3075	...	2.35	2.35	...	2.37	2.37	...	2.53	2.53
<i>Net</i>	3075	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
		...	2.31	2.31	...	2.33	2.33	...	2.49	2.49
10. Lumpsum Provision for Project/Schemes for the benefit of NE region & Sikkim	4552	5.50	...	5.50	4.74	...	4.74	6.30	...	6.30
<b>Grand Total</b>		<b>55.00</b>	<b>167.00</b>	<b>222.00</b>	<b>47.36</b>	<b>190.96</b>	<b>238.32</b>	<b>63.00</b>	<b>214.93</b>	<b>277.93</b>
<b>B. Investments in Public Enterprises:</b>	Head of	Budget	IEBR	Total	Budget	IEBR	Total	Budget	IEBR	Total
	Dev.	Support			Support			Support		
7.01 Air India Ltd.	13053	...	675.30	675.30	...	699.57	699.57	...	445.44	445.44
7.02 Indian Airlines Ltd.	13053	...	550.00	550.00	...	588.81	588.81	...	460.00	460.00
7.03 Airport Authority of India	13053	37.53	798.00	835.53	32.36	494.87	527.23	50.79	522.87	573.66
7.04 Pawan Hans Helicopters Ltd.	13053	...	126.45	126.45	...	33.05	33.05	...	127.00	127.00
7.05 Hotel Corporation of India	13053	...	24.77	24.77	...	21.77	21.77	...	23.00	23.00
<b>Total</b>		<b>37.53</b>	<b>2174.52</b>	<b>2212.05</b>	<b>32.36</b>	<b>1838.07</b>	<b>1870.43</b>	<b>50.79</b>	<b>1578.31</b>	<b>1629.10</b>
<b>C. Plan Outlay</b>										
1. Civil Aviation	13053	55.00	2174.52	2229.52	47.36	1838.07	1885.43	63.00	1578.31	1641.31

1. The provision is for expenditure on secretariat of the Ministry.

2. The provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices and procurement of equipment and accessories. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security.

4. The provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government.

5. The provision is meant for payment of subsidy to Air India Limited for operation of Haj charters.

6. The provision is meant for compensating the State Governments for the revenue foregone by them by exempting international airlines including Air India Limited from payment of sales tax on aviation turbine fuel lifted by them at the airports

located in the States concerned. The scheme had been discontinued w.e.f. 1.12.1994. Pending reconciliation of claims of Government of West Bengal, token provision has been made under this head.

7. The allocation under this head is for release of budgetary support to Airports Authority of India and Air India.

8. The provision is for grants-in-aid to among others to Indira Gandhi Rashtriya Uran Academy.

9. The provision under this head is for meeting the establishment expenditure of the Commission of Railway Safety which is concerned with safety in rail travel and operation and perform certain statutory function specified in the Indian Railway Act and the Rules framed there-under.

10. The lump-sum provision made under this head is 10% of the gross budgetary support provided to Civil Aviation Sector exclusively earmarked for projects/schemes for the benefit of the North-Eastern Region and Sikkim.