

MINISTRY OF ROAD TRANSPORT & HIGHWAYS

DEMAND NO. 74

Ministry of Road Transport & Highways

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1029.19	1326.96	2356.15	3810.22	1373.32	5183.54	3194.89	1426.15	4621.04	
Capital	4488.16	212.35	4700.51	2427.93	232.89	2660.82	2894.60	254.94	3149.54	
Total	5517.35	1539.31	7056.66	6238.15	1606.21	7844.36	6089.49	1681.09	7770.58	
1. Secretariat- Economic services	3451	...	28.21	28.21	...	28.08	28.08	...	30.05	30.05
2. BRDB Secretariat	3451	...	13.01	13.01	...	12.55	12.55	...	15.70	15.70
Road Transport										
3. Training and Research	3055	6.35	...	6.35	5.00	...	5.00	4.94	...	4.94
4. National Highways Patrolling Scheme/ Pollution Testing Equipment.	3601	5.00	...	5.00	4.25	...	4.25	5.40	...	5.40
Total - Road Transport		11.35	...	11.35	9.25	...	9.25	10.34	...	10.34
5. Roads and Bridges										
5.1 National Highways	3054	1.70	705.00	706.70	211.50	703.50	915.00	1.00	749.04	750.04
5.2 Other Works	5054	2312.24	...	2312.24	2231.01	...	2231.01	2484.88	...	2484.88
Total		2313.94	705.00	3018.94	2442.51	703.50	3146.01	2485.88	749.04	3234.92
6. Works executed by BRDB										
6.1 Road Works under BRDB	3601	...	406.73	406.73	...	438.81	438.81	...	469.71	469.71
6.2 Works under BRDB	5054	135.92	212.35	348.27	135.92	232.89	368.81	30.00	254.94	284.94
6.3 Other Works	3054	...	67.91	67.91	...	80.75	80.75	...	69.65	69.65
Total		135.92	686.99	822.91	135.92	752.45	888.37	30.00	794.30	824.30
7. Roads of Inter State or Economic Importance	3601	15.74	...	15.74	16.49	...	16.49	4.10	...	4.10
	7601	30.00	...	30.00	13.00	...	13.00	...	...	...
Total		45.74	...	45.74	29.49	...	29.49	4.10	...	4.10
8. Schemes financed from Central Road Fund										
8.01 Grants to States	3601	...	32.45	32.45	948.79	17.62	966.41	923.00	...	923.00
8.02 Grants to Inter-State & Economically Important Roads	3601	...	...	...	...	...	...	98.00	...	98.00
Deduct - Recoveries	3601	...	...	...	-948.79	-17.62	-966.41	1021.00	...	-1021.00
8.03 Grants to UT Governments	3602	...	10.10	10.10	41.21	...	41.21	39.00	...	39.00
8.04 Grants to Inter-State & Economically Important Roads	3602	...	...	...	...	...	...	2.00	...	2.00
Deduct - Recoveries	3602	...	...	...	-41.21	...	-41.21	-41.00	...	-41.00
	3054	...	0.55	0.55	...	0.01	0.01	...	...	...
	3054	...	...	...	...	-0.01	-0.01	...	...	...
Total		...	43.10	43.10	...	...	...	...	...	...
Other Transport Services	3054	...	...	...	...	...	...	...	...	...
9. National Highways Authority of India	5054	2010.00	...	2010.00	1800.00	...	1800.00	2100.00	...	2100.00
	5054	...	...	...	-1800.00	...	-1800.00	2100.00	...	-2100.00
	7075	...	...	...	48.00	...	48.00	110.72	...	110.72
Total		2010.00	...	2010.00	48.00	...	48.00	110.72	...	110.72
10. Other Expenditure										
10.01 Development and Planning	3054	10.00	...	10.00	10.00	...	10.00	3.90	...	3.90
10.02 Others	3054	0.40	...	0.40	0.13	...	0.13	0.40	...	0.40
Total		10.40	...	10.40	10.13	...	10.13	4.30	...	4.30
Total - Other Transport Services		2020.40	...	2020.40	58.13	...	58.13	115.02	...	115.02
11. Central Road Fund - Transfers	3054	...	...	...	3000.00	17.63	3017.63	3162.00	...	3162.00
To	3054	990.00	43.10	1033.10	...	...	...	...	...	...
From	3601	...	-43.10	-43.10	...	...	...	...	...	...
Net		990.00	...	990.00	3000.00	17.63	3017.63	3162.00	...	3162.00
12. Cost of collection of Bridges Fee Fund payable to States	3054	...	...	...	...	6.00	6.00	...	6.00	6.00
Deduct - Recoveries	3054	...	...	...	...	-6.00	-6.00	...	-6.00	-6.00
Net		...	...	...	...	...	...	...	...	...
13. Schemes financed from National Highway Pmt. Bridges Fees Fund	5054	57.00	...	57.00	86.00	...	86.00	86.00	...	86.00
Deduct Recoveries	5054	...	...	...	-86.00	...	-86.00	-86.00	...	-86.00
14. National Highways Pmt. Bridges Fund-Transfers	3054	...	...	...	...	92.00	92.00	...	92.00	92.00

(In crores of Rupees)										
	Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
To	3054	...	63.00	63.00	...	...	...	...	...	...
From	5054	-57.00	...	-57.00	...	...	...	...	...	...
	<i>Net</i>	<i>-57.00</i>	<i>63.00</i>	<i>6.00</i>	...	...	...	...	...	...
	<i>Total</i>	...	<i>63.00</i>	<i>63.00</i>	...	<i>92.00</i>	<i>92.00</i>	...	<i>92.00</i>	<i>92.00</i>
15. Write off of loans - IRCC	3054	...	...	...	160.68	...	160.68	...	...	...
16. Interest Subsidy - IRCC	3054	...	...	...	402.17	...	402.17	...	...	...
	<i>Total</i>	...	...	...	<i>562.85</i>	...	<i>562.85</i>	...	...	...
17. Lumpsum provision for projects/ schemes for the benefits of the NER and Sikkim	2552	...	...	...	...	...	...	13.15	...	13.15
	4552	...	...	...	...	...	...	269.00	...	269.00
	<i>Total</i>	...	...	...	...	...	...	<i>282.15</i>	...	<i>282.15</i>
Grand Total		5517.35	1539.31	7056.66	6238.15	1606.21	7844.36	6089.49	1681.09	7770.58
B. Investments in Public Enterprises:-	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
9. National Highways Authority of India	13054	2010.00	...	2010.00	1848.00	...	1848.00	2210.72	3600.00	5810.72
C. Plan Outlay										
1. Roads and Bridges	13054	4527.35	...	4527.35	5248.15	...	5248.15	4845.34	3600.00	8445.34
2. North Eastern Areas	22552	...	...	...	...	...	...	282.15	...	282.15
State Plan										
1. Roads and Bridges	43601	990.00	...	990.00	990.00	...	990.00	962.00	...	962.00
<i>Total</i>		<i>5517.35</i>	...	<i>5517.35</i>	<i>6238.15</i>	...	<i>6238.15</i>	<i>6089.49</i>	<i>3600.00</i>	<i>9689.49</i>

1. The provision is for expenditure on the secretariat of the Ministry of Road Transport and Highways and the Ministry of Shipping.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board.

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking and road safety programmes.

4. The provision is for setting up of certain facilities on National Highways for extending relief to victims in case of accidents. This consists of giving first aid to the victims and removal of the damaged vehicles for restoration of the traffic.

5.1. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the Border Roads Development Board.

5.2 The provision is for expenditure on development of National Highways. The works are executed by the Public Works Department of the States UTs on an agency basis and by the National Highways Authority of India. This also includes funds for Externally Aided Projects.

6. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the State of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and the North Eastern States being executed by the Border Roads Development Board (BRDB). Some works are also executed by BRDB in the States of Punjab and Rajasthan. The Plan amount is also for the development of such stretches of National Highways entrusted to BRDB. The provision also includes funds for certain strategic roads developed by BRDB and the Roads Wing of the Ministry.

7. This provision is for providing financial assistance to States for development of certain selected State roads of inter-State and

economic importance for promoting better communication facilities. From the year 2001-2002 onwards, this assistance is to be provided as grants from the Central Road Fund.

8 and 9. The Central Road Fund has been revamped under the Central Road Fund Ordinance, 2000 promulgated in December, 2000. The provisions made will be used for financing National Highways, the approved schemes of road works in various States and UTs as well as for development of selected roads of Inter-State and economic Importance for promoting better communication facilities. The estimate relates to transactions under Central Road Fund in the Public Account of India. This provision is also for investment in the National Highways Authority of India for financing various National Highways Development Projects. The expenditure is met out of withdrawals from the Central Road Fund.

10, 11, 12 & 13. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which is in the Public Account of India. The Fund is utilised for National Highway works. The provision also includes payments to the States & UTs towards cost of collection of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles. The provisions are also for research and planning studies and for strengthening the Project implementation cell of the Ministry.

14. 20% of the new external aid for various projects entrusted to the National Highways Authority of India is being provided to the organisation as loan.

15 & 16. The provision is meant for write off of interest/loan recovery due from the Indian Roads Construction Corporation Limited.

17. This provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.