

**MINISTRY OF COAL****DEMAND NO. 8****Ministry of Coal**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	304.36	151.95	456.31	181.81	149.83	331.64	286.93	152.50	439.43	
Capital	568.64	...	568.64	473.29	...	473.29	365.07	...	365.07	
<b>Total</b>	<b>873.00</b>	<b>151.95</b>	<b>1024.95</b>	<b>655.10</b>	<b>149.83</b>	<b>804.93</b>	<b>652.00</b>	<b>152.50</b>	<b>804.50</b>	
1. Secretariat-Economic Services	3451	0.33	4.55	4.88	0.33	4.56	4.89	0.39	4.68	5.07
<b>Labour and Employment</b>										
<b>Coal Mines Labour Welfare</b>										
2. Contribution to the Coal Mines Pension Scheme/Deposit Linked Insurance Scheme	2230	...	29.38	29.38	...	28.15	28.15	...	30.48	30.48
<b>Coal and Lignite</b>										
3. Conservation and Safety in Coal Mines (Met out of cess collections)	2803	...	55.00	55.00	...	65.00	65.00	...	75.00	75.00
4. Development of Transportation infrastructure in Coal field areas (Met out of cess collections)	2803	...	60.00	60.00	...	50.00	50.00	...	40.00	40.00
5. Scheme of grant-in-aid to PSUs for implementation of VRS	2803	180.00	...	180.00	100.00	...	100.00	156.99	...	156.99
6. Regulatory Framework Review Project	2803	...	...	...	...	...	...	...	...	...
7. Research & Development Programme	2803	13.25	...	13.25	...	...	...	11.70	...	11.70
8. Regional Exploration	2803	30.37	...	30.37	30.37	...	30.37	32.26	...	32.26
9. Rehabilitation, control of fire & subsidence in Jharia and Raniganj Coalfields	2803	6.69	...	6.69	0.50	...	0.50	7.24	...	7.24
10. Detailed Drilling	2803	29.51	...	29.51	10.00	...	10.00	37.27	...	37.27
11. Environmental Measures & Subsidence control	2803	13.52	...	13.52	10.00	...	10.00	12.17	...	12.17
12. Coal Controller	2803	0.25	2.76	3.01	0.21	1.87	2.08	0.22	2.08	2.30
13. Commissioner of Payments	2803	...	0.26	0.26	...	0.25	0.25	...	0.26	0.26
<b>Total-Coal and Lignite</b>		273.59	118.02	391.61	151.08	117.12	268.20	257.85	117.34	375.19
14. Investments in Public Enterprises	4801	...	...	...	...	...	...	...	...	...
	4803	55.34	...	55.34	61.49	...	61.49	...	...	...
	6801	...	...	...	...	...	...	...	...	...
	6803	456.44	...	456.44	385.06	...	385.06	328.56	...	328.56
<i>Total</i>		511.78	...	511.78	446.55	...	446.55	328.56	...	328.56
15. Expenditure met from Coal Bearing Areas Acquisition Fund										
15.01 Acquisition of Coal Bearing Areas	4803	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
15.02 Deduct Expenditure met from C.B.A. Acquisition	4803	...	-25.00	-25.00	...	-25.00	-25.00	...	-25.00	-25.00
<i>Total</i>		...	...	...	...	...	...	...	...	...
16. Lumpsum provision for N.E.Region & Sikkim	3451	0.04	...	0.04	...	...	...	0.04	...	0.04
	2803	30.40	...	30.40	30.40	...	30.40	28.65	...	28.65
	4803	6.15	...	6.15	...	...	...	...	...	...
	6803	50.71	...	50.71	26.74	...	26.74	36.51	...	36.51
<i>Total</i>		87.30	...	87.30	57.14	...	57.14	65.20	...	65.20
<b>Grand Total</b>		<b>873.00</b>	<b>151.95</b>	<b>1024.95</b>	<b>655.10</b>	<b>149.83</b>	<b>804.93</b>	<b>652.00</b>	<b>152.50</b>	<b>804.50</b>
<b>B. Investments in Public Enterprises</b>	Head of Dev.	Budget support	I.E.B.R	Total	Budget support	I.E.B.R	Total	Budget support	I.E.B.R	Total
14.01 Neyveli Lignite Corpn. Ltd.	12801	...	558.65	558.65	...	520.93	520.93	...	538.84	538.84
	12803	360.00	249.80	609.80	289.65	253.15	542.80	282.69	167.28	449.97
<i>Total</i>		360.00	808.45	1168.45	289.65	774.08	1063.73	282.69	706.12	988.81
14.02 Coal India Ltd.	12803	87.17	2703.15	2790.32	92.29	1674.71	1767.00	45.87	2264.03	2309.90
14.03 Singareni Collieries Co. Ltd.	12803	64.61	263.21	327.82	64.61	170.39	235.00	...	355.00	355.00
<b>Total</b>		<b>511.78</b>	<b>3774.81</b>	<b>4286.59</b>	<b>446.55</b>	<b>2619.18</b>	<b>3065.73</b>	<b>328.56</b>	<b>3325.15</b>	<b>3653.71</b>
<b>C. Plan Outlay</b>										
1. Power	12801	...	558.65	558.65	...	520.93	520.93	...	538.84	538.84
2. Coal and Lignite	12803	873.00	3216.16	4089.16	655.10	2098.25	2753.35	652.00	2786.31	3438.31
<b>Total</b>		<b>873.00</b>	<b>3774.81</b>	<b>4647.81</b>	<b>655.10</b>	<b>2619.18</b>	<b>3274.28</b>	<b>652.00</b>	<b>3325.15</b>	<b>3977.15</b>

1. **Secretariat:** Provides for the secretariat expenditure of the Ministry of Coal .

2. **Contribution to the Coal Mines Pension Scheme/ Deposit Linked Insurance Scheme:** The Coal Mines Pension Scheme came into force w.e.f 31st March, 1998. It is funded by Employee & employee contribution and Central Government contribution at a specified percentage. The cost of administration of the scheme is partly borne by the Central Government. Provision is also made for the Deposit-Linked Insurance Scheme for coal miners.

3. **Conservation and Safety in Coal Mines :** Includes provision for the various stowing and conservation measures. Funds for the purpose are found from the cess (excise duty) on coal despatched at the rate of Rs.3.50 per tonne on non-coking coal and Rs.4.25 per tonne on coking coal under the Coal Mines (Conservation and Development) Act, 1974.

4. **Development of Transportation Infrastructure in Coalfield Areas :** Provision is for the development of road and rail transport infrastructure in the coalfield areas. Provision is made out of the cess (excise duty on coal as mentioned at S.No. 3 above) collected.

5. **Grant for implementation of Voluntary Retirement Scheme in PSUs:** Provision is made for voluntary retirement of surplus staff in the three subsidiary companies of Coal India Limited namely, Eastern Coalfields Limited, Bharat Coking Coal Limited and Central Coalfields Limited.

7. **Research and Development:** Includes provision for anticipated research and development programmes in the coal industry.

8. **Regional Exploration :** Provision is for stepping up the pace of regional exploration of coal and lignite with a view to meeting the sizeable increase in the demand for coal.

9. **Rehabilitation, Control of Fire & Subsidence in Jharia and Raniganj coalfields:** A master plan for all the unsafe areas in Jharia and Raniganj coalfields has been prepared by Central Mine Planning and Design Institute Ltd. identifying a number of

rehabilitation projects. These projects would be taken up for implementation, after implementation of the two interim schemes sanctioned, one each for Jharia and Raniganj coalfields, at an estimated cost of Rs.33.88 crores and Rs.32.50 crores respectively.

10. **Detailed Drilling :** Provision is made for detailed drilling in the non-CIL coal mining blocks so that the geological reports generated may help the prospective investors in taking investment decisions regarding coal mining and reduction of time for preparation of mining plan. This step would promote private investment in the coal mining industry.

11. **Environmental measures and subsidence control :** Provision is for carrying out environmental protection measures including land reclamation and subsidence control in the coalfield areas.

12. **Coal Controller:** Provision is for the office of Coal Controller and his establishment.

13. **Commissioner of Payments:** Provides for the office of Commissioner of Payments and his establishment.

**14. Investment in Public Enterprises:**

14.01 **Neyveli Lignite Corporation Ltd. :** The activities of NLC cover mining of lignite, generation of electricity, conversion of lignite into smokeless fuel and manufacture of urea. The provision is for investment in a lignite mine.

14.02 **Coal India Ltd. :** CIL is responsible for production and distribution of coal, planning and development of new coal mines, conservation of coal resources and coordination of research on coal. The provision is for passing on to CIL the external aid routed through budget.

14.03 **Singareni Collieries Company Limited :** SCCL is a joint venture company of the Government of Andhra Pradesh and the Central Government with majority share holding of the State Government. The Company manages coal mines in Andhra Pradesh. The provision is for investment in coal mines.