

MINISTRY OF URBAN DEVELOPMENT

DEMAND NO.81

Public Works

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	9.00	373.65	382.65	8.00	372.43	380.43	9.00	400.00	409.00	
Capital	106.40	151.35	257.75	87.00	130.57	217.57	105.30	120.00	225.30	
Total	115.40	525.00	640.40	95.00	503.00	598.00	114.30	520.00	634.30	
Public Works										
1. Central Public Works Deptt.	2059	9.00	154.00	163.00	8.00	139.70	147.70	9.00	153.54	162.54
2. Maintenance and Repairs including minor works	2059	...	216.00	216.00	...	228.15	228.15	...	242.10	242.10
3. Construction of Office Buildings										
3.01 Audit	4059	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
3.02 Finance (Revenue)	4059	...	74.85	74.85	...	62.30	62.30	...	39.55	39.55
3.03 Home Affairs	4059	...	4.00	4.00	...	2.40	2.40	...	2.00	2.00
3.04 Urban Development	4059	20.00	15.00	35.00	17.50	15.00	32.50	20.00	15.00	35.00
3.05 Stationery & Printing	4059	...	0.90	0.90	...	0.90	0.90	...	1.00	1.00
3.06 Personnel & Training	4059	...	3.50	3.50	...	6.00	6.00	...	6.00	6.00
3.07 Mines	4059	8.00	...	8.00	8.00	...	8.00	6.50	...	6.50
3.08 Non-Conventional Energy Sources	4059	0.20	...	0.20	0.10	...	0.10	0.25	...	0.25
3.09 Other Communication Services	4059	0.58	...	0.58	0.80	...	0.80	0.70	...	0.70
3.10 Supply - Other Scientific Services	4059	1.18	...	1.18	1.46	...	1.46	0.10	...	0.10
3.11 Lok Sabha	4059	...	34.00	34.00	...	24.00	24.00	...	37.00	37.00
3.12 External Affairs	4059	...	3.00	3.00	...	3.00	3.00	...	4.08	4.08
3.13 Supreme Court	4059	...	1.10	1.10	...	1.97	1.97	...	0.37	0.37
Total Construction of Office Bldgs.		29.96	151.35	181.31	27.86	130.57	158.43	27.55	120.00	147.55
4. Construction of Other Non-residential Buildings										
4.01 Education	4202	0.96	...	0.96	0.04	...	0.04	1.00	...	1.00
4.02 Arts & Culture	4202	22.75	...	22.75	14.10	...	14.10	34.55	...	34.55
4.03 Health (Central Government Health Scheme)	4210	19.23	...	19.23	23.00	...	23.00	13.60	...	13.60
4.04 Labour and Employment	4250	20.00	...	20.00	6.50	...	6.50	7.76	...	7.76
4.05 Industrial Development	4885	3.00	...	3.00	3.00	...	3.00	1.99	...	1.99
4.06 Shipping	5052	2.50	...	2.50	3.00	...	3.00	2.50	...	2.50
4.07 Survey of India	5425	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
4.08 Indian Meteorological Department	5455	4.00	...	4.00	5.50	...	5.50	4.00	...	4.00
<i>Total</i>		<i>76.44</i>	<i>...</i>	<i>76.44</i>	<i>59.14</i>	<i>...</i>	<i>59.14</i>	<i>69.40</i>	<i>...</i>	<i>69.40</i>
5. Other Organisations	2059	...	3.65	3.65	...	4.58	4.58	...	4.36	4.36
6. Investment in Public Enterprises Equity to NBCC	4059	...	...	...	...	...	...	8.35	...	8.35
Grand Total		115.40	525.00	640.40	95.00	503.00	598.00	114.30	520.00	634.30
B. Investment in Public Enterprises										
6. National Building Construction Corporation	32059	...	...	...	...	...	...	8.35	...	8.35
<i>Total</i>		<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>8.35</i>	<i>...</i>	<i>8.35</i>
C. Plan Outlay*										
1. Public Works	32059	29.00	...	29.00	25.50	...	25.50	37.35	...	37.35
<i>Total</i>		<i>29.00</i>	<i>...</i>	<i>29.00</i>	<i>25.50</i>	<i>...</i>	<i>25.50</i>	<i>37.35</i>	<i>...</i>	<i>37.35</i>
* Excluding Works Outlay for other Ministries/Depts. included in this Demand										
<i>Total</i>		<i>86.40</i>	<i>...</i>	<i>86.40</i>	<i>69.50</i>	<i>...</i>	<i>69.50</i>	<i>76.95</i>	<i>...</i>	<i>76.95</i>

1. Central Public Works Department is the primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings.
2. Provision is for maintenance and repairs of non-residential buildings, office buildings and other major and minor works pertaining to various Government Departments.
- 3 & 4. The provisions are for construction of functional office buildings and other non-residential buildings by the Central Public Works Department on behalf of various Ministries/Departments.
5. This covers establishment expenditure of the Land and Development Office and grants-in-aid to Rajghat Samadhi Committee. L&DO is responsible for administration of Nazul Land leases and Rehabilitation properties in Delhi.
6. This provision is for investment in National Buildings Construction Corporation (NBCC).