

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

DEMAND NO. 85

Ministry of Social Justice & Empowerment

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1164.64	55.39	1220.03	1093.92	50.86	1144.78	1252.03	53.06	1305.09	
Capital	185.36	2.00	187.36	78.78	2.00	80.78	97.97	2.20	100.17	
Total	1350.00	57.39	1407.39	1172.70	52.86	1225.56	1350.00	55.26	1405.26	
1. Secretariat - Social Services	2251	0.51	7.87	8.38	1.02	8.29	9.31	1.35	9.03	10.38
2. Discretionary Grant Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes Welfare of Scheduled Castes	2013	...	0.05	0.05	...	0.06	0.06	...	0.06	0.06
3. Special Central Assistance for Scheduled Castes Component Plan	2225	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
	3601	419.50	...	419.50	419.50	...	419.50	405.45	...	405.45
	3602	3.25	...	3.25	3.25	...	3.25	2.00	...	2.00
	Total	423.00	...	423.00	423.00	...	423.00	407.70	...	407.70
4. Post Matric Scholarship Scheme	2225	0.10	...	0.10	0.10	...	0.10	0.06	...	0.06
	3601	129.60	...	129.60	129.60	...	129.60	154.22	...	154.22
	3602	0.30	...	0.30	0.30	...	0.30	0.35	...	0.35
	Total	130.00	...	130.00	130.00	...	130.00	154.63	...	154.63
5. Liberation and Rehabilitation of Scavengers	2225	67.50	...	67.50	60.94	...	60.94	74.00	...	74.00
	3601	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...
	Total	67.50	...	67.50	60.94	...	60.94	74.00	...	74.00
6. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act 1989	2225	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	3601	26.00	...	26.00	26.00	...	26.00	28.50	...	28.50
	3602	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	Total	27.00	...	27.00	27.00	...	27.00	29.50	...	29.50
7. Girls Hostels	2225	0.60	...	0.60	0.60	...	0.60	5.00	...	5.00
	3601	7.60	...	7.60	8.30	...	8.30	13.50	...	13.50
	3602	0.20	...	0.20	0.20	...	0.20	0.50	...	0.50
	Total	8.40	...	8.40	9.10	...	9.10	19.00	...	19.00
8. Books Banks	2225	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
	3601	2.35	...	2.35	2.35	...	2.35	1.85	...	1.85
	3602	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12
	Total	2.50	...	2.50	2.50	...	2.50	2.00	...	2.00
9. Boys Hostels	2225	0.80	...	0.80	0.80	...	0.80	5.00	...	5.00
	3601	10.54	...	10.54	11.34	...	11.34	14.50	...	14.50
	3602	0.06	...	0.06	0.06	...	0.06	0.50	...	0.50
	Total	11.40	...	11.40	12.20	...	12.20	20.00	...	20.00
10. Pre-Matric Scholarship Scheme	2225	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3601	8.60	...	8.60	8.60	...	8.60	10.90	...	10.90
	3602	0.39	...	0.39	0.39	...	0.39	0.09	...	0.09
	Total	9.00	...	9.00	9.00	...	9.00	11.00	...	11.00
11. Special Education Programme for girls belonging to SC of very low literacy level	2225	2.00	...	2.00	0.70	...	0.70	0.01	...	0.01

(In crores of Rupees)										
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
12. Assistance to Voluntary Organisations for welfare of Scheduled Castes	2225	26.00	...	26.00	26.00	...	26.00	30.00	...	30.00
13. Other Programmes for Welfare of Scheduled Castes	2225	0.53	...	0.53	0.33	...	0.33	0.60	...	0.60
	3601	2.00	...	2.00	2.00	...	2.00	43.50	...	43.50
	3602	0.07	...	0.07	0.07	...	0.07	0.10	...	0.10
<i>Total</i>		2.60	...	2.60	2.40	...	2.40	44.20	...	44.20
Total-Welfare of Scheduled Castes		709.40	...	709.40	702.84	...	702.84	792.04	...	792.04
14. Common Programmes for Scheduled Castes and Scheduled Tribes and other Backward Classes	2225	12.16	10.14	22.30	12.16	9.27	21.43	34.81	10.53	45.34
	3601	19.40	...	19.40	19.40	...	19.40	51.85	...	51.85
<i>Total</i>		31.56	10.14	41.70	31.56	9.27	40.83	86.66	10.53	97.19
Total Welfare of Schedule Casts/ Scheduled Tribes & Other Backward Classes.										
Social Security And Welfare		740.96	10.14	751.10	734.40	9.27	743.67	878.70	10.53	889.23
<i>Welfare of Handicapped</i>										
15. Scheme to Promote Voluntary Action for Persons with Disabilities	2235	55.00	...	55.00	60.00	...	60.00	58.50	...	58.50
16. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped	2235	16.05	17.16	33.21	16.05	17.16	33.21	15.93	18.88	34.81
17. Assistance to Voluntary Organisations for the welfare of Handicapped	2235	...	0.05	0.05	...	...	...	...	...	...
18. Aids and appliances for the Handicapped	2235	28.70	...	28.70	28.70	...	28.70	42.41	...	42.41
19. National Rehabilitation Programme for the Handicapped	2235	43.00	...	43.00	43.00	...	43.00	39.25	...	39.25
20. Other Programmes for the welfare of Handicapped	2235	67.10	4.02	71.12	67.10	4.01	71.11	58.57	4.43	63.00
	3601	1.40	...	1.40	1.40	...	1.40	1.28	...	1.28
	3602	0.10	...	0.10	0.10	...	0.10	0.08	...	0.08
<i>Total</i>		68.60	4.02	72.62	68.60	4.01	72.61	59.93	4.43	64.36
21. UNDP Assistance for support to children with Disabilities	2235	...	...	...	0.18	...	0.18	1.61	...	1.61
Total- Welfare of Handicapped										
Child Welfare		211.35	21.23	232.58	216.53	21.17	237.70	217.63	23.31	240.94
22. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	7.82	7.82	...	5.64	5.64	...	3.00	3.00
23. Other schemes	2235	14.20	0.01	14.21	13.70	...	13.70	17.10	...	17.10
Total- Child Welfare										
Social Welfare		14.20	7.83	22.03	13.70	5.64	19.34	17.10	3.00	20.10
24. Education work for Prohibition and Drug Abuse prevention	2235	18.50	0.01	18.51	18.50	0.01	18.51	20.25	0.01	20.26
	2235	0.05	...	0.05	0.05	...	0.05	0.04	...	0.04
25. Prevention and Control of Juvenile Social Maladjustment	3601	11.57	...	11.57	10.00	...	10.00	10.91	...	10.91
	3602	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
<i>Total</i>		12.12	...	12.12	10.55	...	10.55	11.25	...	11.25
26. Assistance to voluntary organisations for old age homes etc.	2235	9.00	2.39	11.39	9.00	1.00	10.00	13.50	1.14	14.64
	2235	8.25	2.49	10.74	8.47	2.27	10.74	11.25	2.13	13.38

(In crores of Rupees)										
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
27. Other Programmes										
Total- Social Welfare	47.87	4.89	52.76	46.52	3.28	49.80	56.25	3.28	59.53	
Total-Social Security and Welfare	273.42	33.95	307.37	276.75	30.09	306.84	290.98	29.59	320.57	
28. Other Social Services	2250	...	2.90	2.90	...	2.67	2.67	...	3.32	3.32
29. Non -Plan Loans to Public Enterprises - Artificial Limbs Manufacturing Corporation	6875	...	2.00	2.00	...	2.00	2.00	...	2.20	2.20
	2406	14.75	0.48	15.23	15.20	0.48	15.68	15.56	0.53	16.09
30. Welfare of animal	4225	166.61	...	166.61	67.03	...	67.03	83.57	...	83.57
31. Investment in Public Enterprises	4235	12.00	...	12.00	5.00	...	5.00	9.00	...	9.00
	4875	6.75	...	6.75	6.75	...	6.75	5.40	...	5.40
<i>Total</i>	<i>185.36</i>	<i>...</i>	<i>185.36</i>	<i>78.78</i>	<i>...</i>	<i>78.78</i>	<i>97.97</i>	<i>...</i>	<i>97.97</i>	
32. Lumpsum provision for Project/ Scheme for the benefit of North Eastern Region & Sikkim	2552	135.00	...	135.00	66.55	...	66.55	65.44	...	65.44
Grand Total	1350.00	57.39	1407.39	1172.70	52.86	1225.56	1350.00	55.26	1405.26	
B. Investment in Public Enterprises	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
31.01 Artificial Limbs Manufacturing Corporation	12875	6.75	...	6.75	6.75	...	6.75	5.40	...	5.40
31.02 National SC & ST Finance and Development Corpn.	22225	31.50	...	31.50	0.01	...	0.01	10.00	...	10.00
31.03 National Backward Classes Finance & Development Corporation	22225	68.10	...	68.10	0.01	...	0.01	15.16	...	15.16
31.04 National Minorities Development and Finance Corporation	22225	22.50	...	22.50	22.50	...	22.50	12.40	...	12.40
31.05 Share Capital to State Scheduled Caste Development Corporation	22225	22.50	...	22.50	22.50	...	22.50	21.00	...	21.00
31.06 State Backward Classes Corporation	22225	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
31.07 National Handicapped Finance and Development Corporation	22235	12.00	...	12.00	5.00	...	5.00	9.00	...	9.00
31.08 National Safai Karmachari Finance and Development Corporation	22225	22.00	...	22.00	22.00	...	22.00	25.00	...	25.00
Total		185.36	...	185.36	78.78	...	78.78	97.97	...	97.97
C. Plan Outlay										
Central Sector Plan										
1. Secretariat - Social Services	22251	0.51	...	0.51	1.02	...	1.02	1.35	...	1.35
2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	1042.57	...	1042.57	867.98	...	867.98	1027.71	...	1027.71
3. Social Security and Welfare	22235	285.42	...	285.42	281.75	...	281.75	299.98	...	299.98
4. Other Industries	12875	6.75	...	6.75	6.75	...	6.75	5.40	...	5.40
5. Welfare of animal	12406	14.75	...	14.75	15.20	...	15.20	15.56	...	15.56
Total-Central Sector Plan		1350.00	...	1350.00	1172.70	...	1172.70	1350.00	...	1350.00

1. The provision is for expenditure on secretariat of the Ministry.

2. Discretionary Grant is sanctioned by the Minister of State for Social Justice & Empowerment to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. This is addition to the Special Component Plans for the Scheduled Castes prepared by the States/U.Ts. The intention is to provide the required thrust to programmes relevant for the development of the S.Cs. particularly in core sectors like agriculture, village and cottage industry, animal husbandry etc. The scheme has been adopted by 24 States/Union Territories. It is entirely financed by the Central Government.

4. Post Matric Scholarship scheme : The objective of the scheme is to provide financial assistance to Scheduled Castes students to pursue recognised post-matriculation courses in recognised institutions within India. The scheme provides for 100% Central Assistance to the State Govts and Union Territory Administrations implementing the scheme, over and above their respective committed liability, which is required to be borne by them through their own resources. The committed liability of the North Eastern States has, however been dispensed with from the commencement of the 9th Five Year plan, period.

5. Liberation and Rehabilitation of Scavengers: The objective of the scheme is to provide financial assistance to scavengers for their training and rehabilitation in alternate dignified occupations. The training is 100% centrally assisted. The financial assistance for rehabilitation of scavengers is provided for a project cost upto Rs. 50,000 per scavengers. This includes 50% subsidies subject to a ceiling of Rs. 10,000 per project, 15% of project cost is margin money loan which is shared between the Central Government and State Governments in the ratio of 49:51.

6. Machinery for implementation of PCR Act 1955 and Prevention of Atrocities Act 1989: Assistance is provided by the Central Govt, to the States on 50:50 basis and 100% to the Union Territories for protection of Civil Rights Acts, 1955 and SC and ST (Prevention of Atrocities) Act 1989. The assistance is meant to support measures undertaken by them for effective implementation of the Acts which include the provision of adequate facilities including legal aid, appointment of officers for initiating or supervising over prosecution, setting up of committees and special courts, conducting periodic surveys and providing relief and rehabilitation to victims/dependents of atrocities etc.

7. Under the scheme, grant is given to the State Governments on 50:50 basis, 100% to U T Administration and 90% to Central University for construction and extension of hostel buildings for SC girls who are studying in middle and higher level of education.

8. The main objective of the Scheme is to provide text books free of cost to SC/ST students for engineering, agriculture and veterinary course etc. The scheme is implemented through State Governments and the grant is given on 50 : 50 basis and 100% to U.T. Admns.

9. The main objective of the Scheme is to provide hostel facilities to Scheduled Caste boys in middle and higher level of education and grant is given to States on 50:50 basis and 100% to U.T. Admn.

10. The main objective of the Scheme is to provide financial assistance to the children of those engaged in unclean occupations, viz., scavenging, tanning, flaying etc. Under this scheme, the Central assistance is provided to the State Governments on 50 : 50 basis and 100% to UT Administrations over and above the committed liability of respective State Govts./ UT Administrations .

11. The scheme is funded by the Central Govt. on 100% basis to Zilla Parishads for setting up of education complexes for SC girls in low literacy areas.

12. The objective of the scheme is to utilise the services of capable and reliable voluntary organisations in the process of socio-economic development of Scheduled Castes. Under this scheme, grant-in-aid is given by the Government of India to the Voluntary Organisations to the extent of 90% of each project cost for activities, such as ashram schools, Maternity and Child Welfare, medical centres, dispensaries, craft training, coaching in shorthand and typewriting etc.

13. The provision covers supporting project of All India or Inter-state nature of Scheduled Castes, such schemes include coaching and allied scheme and upgradation of merit of SC students.

14. The provision covers expenditure on the National Commission for Scheduled Castes & Scheduled Tribes, pre-examination coaching for weaker sections based on economic criteria, the National Commission for Safai Karmacharis, grants to Non-Governmental organisations for running pre-examination training Centres for SCs, the Maulana Azad Education Foundation, scholarships to the students of SCs for studies abroad, preparation of multi-sectoral plan in minorities concentration districts, National Commission for Backward Classes, and provision for various schemes for backward classes.

15. A new scheme namely "scheme to Promote Voluntary Action for Persons with Disabilities" has been launched from 1999-2000 by amalgamation of the erstwhile (a) assistance to voluntary organisations for disabled, (b) assistance to Vol. organisations for leprosy cured persons, (c) assistance to voluntary organisations for special schools and (d) assistance to vol. organisations for persons with cerebral palsy and mental retardation, Under the scheme, grants-in-aid are sanctioned

for Voluntary Organisations to encourage voluntary action create conducive environment and to ensure equal opportunity and social justice to the disabled and their families.

16. In consonance with the policy for providing a comprehensive package of welfare services and also in order to effectively deal with multi-dimensional problems of persons with disabilities, 4 National institutes are working in their respective area of specializations. These institutes are engaged in providing professional training courses with a view to develop trained manpower in the disability sector and are providing various other rehabilitation services. These institutes are Ali Yavar Jung National Institute for the Hearing Handicapped, Mumbai, National Institute for the Mentally Handicapped, Secunderabad, National Institute for the Visually Handicapped, Dehra Dun, National Institute for Orthopaedically Handicapped, Kolkata. Besides these, National Institute for Rehabilitation, Training and Research, Cuttack and Institute for the Physically Handicapped, New Delhi have been set up to provide rehabilitation services, and training facilities in their fields. These Institutes are registered societies and fully financed by the Central Government. There is a proposal to set up a National Institute for persons with multiple handicaps also.

18. The objective of the scheme is to assist the needy physically handicapped persons with durable, modern and standard aids and appliances which can provide them physical, social and psychological rehabilitation.

19. The scheme envisages creating services delivery system at State/District/Block/Gram Panchayat levels to provide comprehensive rehabilitation services direct at the doorsteps of persons with disabilities. Community based rehabilitation approach is proposed at Block and Gram Panchayat level and institutional based services to be provided at State and District level. The scheme has been approved as a State sector scheme.

20. This includes provision for other Schemes relating to Establishment of 11 District Rehabilitation Centres set up in different States, National Trust for the Welfare of Persons with Autism Cerebral Palsy, Mental Retardation and Multiple Disabilities set up as a statutory body, Rehabilitation Council of India, Technology Development projects in Mission Mode, Contribution to Fund on United Nations of Disabled Persons, Spinal Injury Centre, Employment of Handicapped, Office of Chief Commissioner for Handicapped and Scheme for Implementation of the Persons with Disability Act, 1995.

21. The objective of the scheme is to ensure that every child in the project area with disability has access to education in an appropriate environment. It aims to empower families of children with disabilities for effective home based management, intervention, specially in the case of children who can not be main streamed into regular schools. The scheme will be funded by UNDP.

22. The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy through recipient voluntary organisations registered with the Ministry.

23. The provision is for expenditure relating to Scheme for Street Children, Assistance to Home for Infant and Young Children for promoting in-country and inter-country adoption, Central Adoption Resource Agency etc.

24. Education work for Prohibition and Drug Abuse Prevention: Under the scheme, voluntary organisations are given assistance to the extent of 90% of the total approved expenditure and in case of the North-eastern States and Sikkim and J&K it is 95%. These organisations are financially assisted for setting up/maintenance of counselling and awareness centres and treatment-cum-rehabilitation Centres and for organising de-addiction camps, awareness programme and manpower development.

25. Prevention & Control of Juvenile Social Mal-adjustment: The Scheme provides for uniform pattern for the care protection, treatment, education, training, development and rehabilitation of neglected and delinquent juveniles.

26. Assistance to Voluntary Organisations for Aged: The scheme provide financial assistance for setting up of day care centres, old age homes, mobile Medicare units and non-institutional services.

27. The provision is for expenditure relating to National Institute of Social Defence, research studies and research publications. assistance to vol. organisations for providing Social Defence Services. Information and Mass Education Cell and grant-in-aid to wakfs. This also includes provision for foreign contribution to UN Inter-Regional Crime and Justice Institute.

28. The provision is to meet the expenditure of the National Commission for Minorities and Special Officer for Linguistic Minorities.

29. The Artificial Limbs Manufacturing Corporation, Kanpur is manufacturing artificial limbs, prosthetic, orthotic and rehabilitational aids and aims at supplying these to needy disabled persons at reasonable cost.

30. The provision is for expenditure relating to schemes for Animal Welfare.

31. Investment in Public Enterprises. The break-up of equity and loans through budgetary support and IEBR are given in Expenditure Budget (Vol.I). The provision is for providing Share Capital to :

- (i) National Backward Classes Finance and Development Corporation, _____

- (ii) National Minorities Development and Finance Corporation,
- (iii) National Scheduled Castes/Scheduled Tribes Finance and Development Corporation,
- (iv) State Scheduled Castes Development Corporations,
- (v) State Backward Classes Corporations,
- (vi) National Handicapped Finance and Development Corporation and
- (vii) National Safai Karamchari Finance and Development Corporation.
- (viii) Artificial Limbs Manufacturing Corporation, Kanpur,
32. **Lump-sum provision for benefit of North-Eastern Regions:** The provision is for projects/schemes for benefit of the North Eastern Region and Sikkim.