

MINISTRY OF COMMERCE AND INDUSTRY**DEMAND NO. 9****Department of Commerce**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head | Budget 2000-2001 | | | Revised 2000-2001 | | | Budget 2001-2002 | | | |
|---|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|---------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | 305.07 | 869.21 | 1174.28 | 298.26 | 872.13 | 1170.39 | 399.73 | 914.39 | 1314.12 | |
| Capital | 83.75 | ... | 83.75 | 81.80 | ... | 81.80 | 100.62 | ... | 100.62 | |
| Total | 388.82 | 869.21 | 1258.03 | 380.06 | 872.13 | 1252.19 | 500.35 | 914.39 | 1414.74 | |
| 1. Secretariat-Economic Services | 3451 | 2.00 | 17.00 | 19.00 | 2.00 | 17.81 | 19.81 | 2.00 | 31.00 | 33.00 |
| | 2052 | ... | 13.14 | 13.14 | ... | 12.42 | 12.42 | ... | ... | ... |
| Total | 2.00 | 30.14 | 32.14 | 2.00 | 30.23 | 32.23 | 2.00 | 31.00 | 33.00 | |
| Foreign Trade and Export Promotion | | | | | | | | | | |
| 2. Trade Commissioners | 3453 | ... | 60.00 | 60.00 | ... | 60.99 | 60.99 | ... | 63.50 | 63.50 |
| 3. Director General Foreign Trade | 3453 | ... | 31.50 | 31.50 | 3.69 | 31.71 | 35.40 | 3.11 | 34.83 | 37.94 |
| 4. Assistance for Export Promotion and Market Development | 3453 | ... | 630.00 | 630.00 | ... | 623.62 | 623.62 | ... | 650.00 | 650.00 |
| 5. Critical Infrastructure Balance | 3453 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 10.00 | ... | 10.00 |
| | 3601 | 19.50 | ... | 19.50 | 17.82 | ... | 17.82 | 15.25 | ... | 15.25 |
| | 3602 | ... | ... | ... | 0.99 | ... | 0.99 | 1.50 | ... | 1.50 |
| Total | 26.50 | ... | 26.50 | 25.81 | ... | 25.81 | 26.75 | ... | 26.75 | |
| 6. Development of Free Trade/Export Processing Zones/Special Economic Zones | | | | | | | | | | |
| 6.01 Kandla - SEZ | 3453 | ... | 3.00 | 3.00 | ... | 2.72 | 2.72 | ... | 2.93 | 2.93 |
| | 5453 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 4.00 | ... | 4.00 |
| 6.02 Electronics (SEEPZ) - SEZ | 3453 | ... | 3.25 | 3.25 | ... | 3.05 | 3.05 | ... | 3.46 | 3.46 |
| | 5453 | 2.00 | ... | 2.00 | ... | ... | ... | 0.30 | ... | 0.30 |
| 6.03 Falta | 3453 | ... | 1.00 | 1.00 | ... | 1.20 | 1.20 | ... | 1.27 | 1.27 |
| | 5453 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 6.04 Chennai | 3453 | ... | 3.07 | 3.07 | ... | 3.07 | 3.07 | ... | 3.32 | 3.32 |
| | 5453 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 2.50 | ... | 2.50 |
| 6.05 Cochin - SEZ | 3453 | ... | 1.50 | 1.50 | ... | 1.60 | 1.60 | ... | 1.74 | 1.74 |
| | 5453 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 4.70 | ... | 4.70 |
| 6.06 NOIDA | 3453 | ... | 2.54 | 2.54 | ... | 3.53 | 3.53 | ... | 3.00 | 3.00 |
| | 5453 | 4.00 | ... | 4.00 | 6.00 | ... | 6.00 | 2.50 | ... | 2.50 |
| 6.07 Visakhapatnam | 3453 | ... | 1.40 | 1.40 | ... | 1.31 | 1.31 | ... | 1.34 | 1.34 |
| | 5453 | 5.00 | ... | 5.00 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 |
| 6.08 Gem & Jewellery E.P.Z. | 3453 | ... | ... | ... | ... | 0.46 | 0.46 | ... | ... | ... |
| 6.09 Export Promotion Industrial Park | 3601 | 22.00 | ... | 22.00 | 20.00 | ... | 20.00 | 22.00 | ... | 22.00 |
| 6.10 Investment in ECGC | 5465 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 50.00 | ... | 50.00 |
| 6.11 Indian Institute of Foreign Trade | 5453 | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 5.25 | ... | 5.25 |
| | 3453 | ... | ... | ... | ... | 2.50 | 2.50 | ... | 3.00 | 3.00 |
| Total | 104.00 | 15.76 | 119.76 | 101.00 | 19.44 | 120.44 | 96.25 | 20.06 | 116.31 | |
| 7. Agricultural and Processed Food Products Export Development Authority | 3453 | 46.30 | 3.00 | 49.30 | 46.30 | 3.00 | 49.30 | 44.00 | 3.75 | 47.75 |
| | 2552 | ... | ... | ... | 5.00 | ... | 5.00 | ... | ... | ... |
| Total | 46.30 | 3.00 | 49.30 | 51.30 | 3.00 | 54.30 | 44.00 | 3.75 | 47.75 | |
| 8. Marine Products Export Development Authority | 3453 | 20.00 | 4.00 | 24.00 | 20.00 | 4.00 | 24.00 | 30.00 | 4.75 | 34.75 |
| 9. Other Schemes of Foreign Trade and Export Promotion | | | | | | | | | | |
| 9.01 Directorate General of Commercial Intelligence and Statistics | 3453 | 0.25 | 8.20 | 8.45 | 0.25 | 8.11 | 8.36 | 1.50 | 9.17 | 10.67 |
| | 5453 | 1.75 | ... | 1.75 | 0.80 | ... | 0.80 | 1.00 | ... | 1.00 |
| 9.02 Export Inspection Council/ Agency | 3453 | ... | 0.90 | 0.90 | ... | 3.21 | 3.21 | 3.50 | 2.00 | 5.50 |
| 9.03 Contributions to International Organisations | 3453 | ... | 4.00 | 4.00 | ... | 4.81 | 4.81 | ... | 5.00 | 5.00 |
| 9.04 International Conferences | 3453 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 |
| 9.05 Payment to Indian Institute of Packaging | 3453 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 9.06 Scheme for Central Assistance to the States for developing export infrastructure and other allied activities | 3601 | ... | ... | ... | ... | ... | ... | 97.00 | ... | 97.00 |
| 9.07 Others | 3453 | 4.00 | 1.00 | 5.00 | 3.75 | 1.95 | 5.70 | 5.00 | 1.98 | 6.98 |
| Total | 8.00 | 14.50 | 22.50 | 6.80 | 18.48 | 25.28 | 110.00 | 18.55 | 128.55 | |
| Total-Foreign Trade and Export | | 204.80 | 758.76 | 963.56 | 208.60 | 761.24 | 969.84 | 310.11 | 795.44 | 1105.55 |

(In crores of Rupees)

| Major Head | Budget 2000-2001 | | | Revised 2000-2001 | | | Budget 2001-2002 | | | |
|--|------------------|----------------|---------------|-------------------|----------------|---------------|------------------|----------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Promotion | | | | | | | | | | |
| Plantations | | | | | | | | | | |
| 10. Commodity Boards | | | | | | | | | | |
| 10.01 Tea Board | 2407 | 16.00 | 13.00 | 29.00 | 33.00 | 13.00 | 46.00 | 35.00 | 14.50 | 49.50 |
| 10.02 Rubber Board | 2407 | 78.73 | 8.00 | 86.73 | 54.12 | 8.00 | 62.12 | 53.42 | 9.50 | 62.92 |
| 10.03 Coffee Board | 2407 | 24.30 | 10.00 | 34.30 | 20.32 | 10.00 | 30.32 | 27.80 | 11.50 | 39.30 |
| 10.04 Spices Board | 2407 | 16.41 | 2.50 | 18.91 | 14.44 | 2.50 | 16.94 | 15.34 | 2.80 | 18.14 |
| 10.05 Cashew E.P.C. | 2407 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 |
| Total-Commodity Boards | | 136.44 | 33.50 | 169.94 | 122.88 | 33.50 | 156.38 | 133.56 | 38.30 | 171.86 |
| 11. Other Schemes of Plantations | | | | | | | | | | |
| 11.01 Indian Institute of Plantation Management, Bangaore | 2407 | ... | ... | ... | 1.00 | ... | 1.00 | 0.59 | ... | 0.59 |
| 11.02 Payment to Tea Trading Corporation of India | 2407 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 |
| Total-Plantations | | 136.44 | 33.70 | 170.14 | 123.88 | 33.70 | 157.58 | 134.15 | 38.50 | 172.65 |
| Crop Husbandry | | | | | | | | | | |
| Other General Economic Services | | | | | | | | | | |
| 12. Payments to ECGC to meet liabilities in respect of interest payable on bonds | 3475 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 13. Lumpsum provision for NER & Sikkim | 2407 | 34.46 | ... | 34.46 | 34.46 | ... | 34.46 | ... | ... | ... |
| Export Development Fund for North East Region | 3453 | 0.80 | ... | 0.80 | 0.80 | ... | 0.80 | ... | ... | ... |
| | 2552 | ... | ... | ... | ... | ... | ... | 2.50 | ... | 2.50 |
| | 4552 | ... | ... | ... | ... | ... | ... | 2.50 | ... | 2.50 |
| Critical Infrastructure Balance | 3601 | 6.50 | ... | 6.50 | 6.50 | ... | 6.50 | ... | ... | ... |
| | 2552 | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| | 4552 | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| Tea | 2552 | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| | 4552 | ... | ... | ... | ... | ... | ... | 10.00 | ... | 10.00 |
| Rubber | 2552 | ... | ... | ... | ... | ... | ... | 8.29 | ... | 8.29 |
| | 4552 | ... | ... | ... | ... | ... | ... | 8.29 | ... | 8.29 |
| Coffee | 2552 | ... | ... | ... | ... | ... | ... | 1.60 | ... | 1.60 |
| | 4552 | ... | ... | ... | ... | ... | ... | 1.60 | ... | 1.60 |
| Spices | 2552 | ... | ... | ... | ... | ... | ... | 0.98 | ... | 0.98 |
| | 4552 | ... | ... | ... | ... | ... | ... | 0.98 | ... | 0.98 |
| <i>Total</i> | | <i>41.76</i> | <i>...</i> | <i>41.76</i> | <i>41.76</i> | <i>...</i> | <i>41.76</i> | <i>50.74</i> | <i>...</i> | <i>50.74</i> |
| Supplies and Disposals | | | | | | | | | | |
| 14. D.G.S. & D | 2057 | 0.20 | 36.48 | 36.68 | 0.20 | 36.83 | 37.03 | ... | 38.72 | 38.72 |
| Other Scientific Services | | | | | | | | | | |
| 15. National Test House | 3425 | 3.62 | 10.13 | 13.75 | 3.62 | 10.13 | 13.75 | 3.35 | 10.73 | 14.08 |
| Grand Total | | 388.82 | 869.21 | 1258.03 | 380.06 | 872.13 | 1252.19 | 500.35 | 914.39 | 1414.74 |
| B. Investment in Public Enterprises | Head of Dev. | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total | Budget Support | I.E.B.R | Total |
| 1. Export Credit and Guarantee Corporation | 13465 | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 50.00 | ... | 50.00 |
| 2. Other institutions/bodies - Commodity Boards etc. | 12407 | ... | 27.59 | 27.59 | ... | 29.17 | 29.17 | ... | 11.55 | 11.55 |
| <i>Total</i> | | <i>60.00</i> | <i>27.59</i> | <i>87.59</i> | <i>60.00</i> | <i>29.17</i> | <i>89.17</i> | <i>50.00</i> | <i>11.55</i> | <i>61.55</i> |
| C. Plan Outlay* | | | | | | | | | | |
| 1. Secretariat-Economic Services | 13451 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 2. Foreign Trade and Export Promotion | | | | | | | | | | |
| 3. Plantations | 13453 | 212.10 | 12.00 | 224.10 | 215.90 | 12.00 | 227.90 | 310.11 | 2.00 | 312.11 |
| 4. Crop Husbandry | 12407 | 170.90 | 6.55 | 177.45 | 158.34 | 11.01 | 169.35 | 134.15 | 2.35 | 136.50 |
| 5. Supplies and Disposals | 12401 | ... | 9.04 | 9.04 | ... | 6.16 | 6.16 | ... | 7.20 | 7.20 |
| 6. Other Scientific Services | 32057 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | ... | ... | ... |
| 7. North Eastern Areas | 13425 | 4.80 | ... | 4.80 | 5.08 | ... | 5.08 | 3.45 | ... | 3.45 |
| <i>Total</i> | <i>22552</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>...</i> | <i>50.74</i> | <i>...</i> | <i>50.74</i> |
| | | <i>390.00</i> | <i>27.59</i> | <i>417.59</i> | <i>381.52</i> | <i>29.17</i> | <i>410.69</i> | <i>500.45</i> | <i>11.55</i> | <i>512.00</i> |
| *Inclusive of Works Outlay provided in the Demand of the Ministry of Urban Development & Poverty Alleviation | | | | | | | | | | |
| Other Scientific Services | | | | | | | | | | |
| Demand No.81 - Public Works | 13425 | 1.18 | ... | 1.18 | 1.46 | ... | 1.46 | 0.10 | ... | 0.10 |
| <i>Total</i> | | <i>1.18</i> | <i>...</i> | <i>1.18</i> | <i>1.46</i> | <i>...</i> | <i>1.46</i> | <i>0.10</i> | <i>...</i> | <i>0.10</i> |

- 1. Secretariat - Economic Services:** Provision is for secretariat expenditure of the Department.
- 2. Trade Commissioners:** Posted at 66 Trade Missions abroad, attend to trade inquiries and also assist in settling trade disputes and in organising exhibitions/fairs etc.
- 3. Director General Foreign Trade:** It includes provision for administrative expenditure of organisation of the Director General of Foreign Trade and 31 Regional Import and Export Control Offices under him.
- 4. Assistance for Export Promotion and Market Development:** The provision is for deemed exports benefit (duty drawbacks and refund of terminable Excise Duty). In addition, provision has also been made for payment of grants to Export Promotion Councils and other institutions for expenditure on specific export promotion schemes.
- 5. Critical Infrastructure Balance:** The provision is for scheme for removing crucial bottlenecks in infrastructure, which hampers exports.
- 6. Development of Free Trade/Export Processing Zones/ Special Economic Zones:** It includes provision for Special Economic Zone at Gandhidham (Kandla) Santacruz Special Economic Zones- Mumbai and Cochin Special Economic Zone- Cochin and Export Processing Zones at Chennai, Falta, Noida and Vishakhapatnam. Budget includes provision on plan side for construction and development and on non-plan side for administrative expenditure. Provision has also been made for setting up of Export Promotion Industrial Park in various States, Investment in ECGC and Assistance to IIFT for Administrative expenses.
- 7. Agricultural and Processed Food Products Export Development Authority (APEDA):** Includes provision for payments against collection of cess to APEDA for development and promotion of exports of certain agricultural and processed food products and for matter connected therewith.
- 8. Marine Products Export Development Authority (MPEDA):** It was set up with the object of developing and regulating the marine products industry with special reference to exports. Funds are released to MPEDA against the collection of Cess.
- 9. Other Schemes of Foreign Trade and Export Promotion:** It provides for expenditure for Director General of Commercial Intelligence and Statistics, Export Inspection Council, International Cooperation, Payment to IIP, Footwear Design and Development Institute, EAN-India for Bar Coding etc. Scheme for Central Assistance to the States for Developing Export Infrastructure and Allied Activities has been taken up in order to involve the states in export effort.
- 10. Commodity Boards:** These have been set up for developing and increasing exports of certain important crops namely, rubber, tea, coffee, spices. Cess is levied on these commodities and from out of the cess proceeds, funds are released for the administrative and developmental expenditure of the Board from the Consolidated Fund of India.
- 11. Other Schemes of Plantations:** These include provision mainly for payment to Tea Trading Corporation for running of Public Tea Warehouses.
- 13. Lumpsum provision for North-Eastern Region & Sikkim:** Provision has been made for respective schemes, such as Tea, Coffee, Rubber and Spices.
- 14. Directorate General, Supplies and Disposals:** Under the decentralized arrangement for purchases, the Directorate is now mainly concerned with concluding rate contracts.
- 15. National Test House:** It arranges for evaluation and testing of materials for Government as well as private parties as per national/international standards and issues test certificates.