

**MINISTRY OF HOME AFFAIRS**  
**DEMAND NO.96-100**  
**Union Territories Without Legislature**

A. The Budget allocations, net of recoveries, are given below:

		(In crores of Rupees)								
Major Head	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	203.09	1185.08	1388.17	221.05	1202.13	1423.18	232.25	1299.25	1531.50	
Capital	394.54	-63.08	331.46	525.27	-62.98	462.29	431.75	-61.41	370.34	
<b>Total</b>	<b>597.63</b>	<b>1122.00</b>	<b>1719.63</b>	<b>746.32</b>	<b>1139.15</b>	<b>1885.47</b>	<b>664.00</b>	<b>1237.84</b>	<b>1901.84</b>	
(i) Andaman & Nicobar Islands										
1. Revenue	3710	93.60	375.53	469.13	106.08	392.31	498.39	123.42	440.76	564.18
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		93.60	375.53	469.13	106.08	392.31	498.39	123.42	440.76	564.18
2. Capital	5710	226.92	1.46	228.38	308.80	1.46	310.26	216.02	1.46	217.48
3. Loans & Advances	7710	0.48	0.01	0.49	0.90	0.01	0.91	0.56	0.01	0.57
<b>Total A &amp; N Islands</b>		<b>321.00</b>	<b>377.00</b>	<b>698.00</b>	<b>415.78</b>	<b>393.78</b>	<b>809.56</b>	<b>340.00</b>	<b>442.23</b>	<b>782.23</b>
(ii) Dadra & Nagar Haveli										
1. Revenue	3710	15.40	28.92	44.32	16.17	29.97	46.14	16.58	32.77	49.35
1.01 Less - Amount netted against Receipts	3710	...	-0.15	-0.15	...	-0.15	-0.15	...	-0.16	-0.16
		15.40	28.77	44.17	16.17	29.82	45.99	16.58	32.61	49.19
2. Capital	5710	27.08	2.75	29.83	33.63	2.75	36.38	27.22	4.88	32.10
3. Loans & Advances	7710	0.18	0.48	0.66	0.18	0.59	0.77	0.20	0.69	0.89
<b>Total D &amp; N Haveli</b>		<b>42.66</b>	<b>32.00</b>	<b>74.66</b>	<b>49.98</b>	<b>33.16</b>	<b>83.14</b>	<b>44.00</b>	<b>38.18</b>	<b>82.18</b>
(iii) Lakshadweep										
1. Revenue	3710	30.27	139.79	170.06	29.80	139.80	169.60	23.95	160.35	184.30
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		30.27	139.79	170.06	29.80	139.80	169.60	23.95	160.35	184.30
2. Capital	5710	25.41	0.21	25.62	58.89	0.20	59.09	71.97	0.23	72.20
3. Loans & Advances	7710	0.59	...	0.59	1.55	...	1.55	1.08	...	1.08
<b>Total Lakshadweep</b>		<b>56.27</b>	<b>140.00</b>	<b>196.27</b>	<b>90.24</b>	<b>140.00</b>	<b>230.24</b>	<b>97.00</b>	<b>160.58</b>	<b>257.58</b>
(iv) Chandigarh										
1. Revenue	3710	55.00	601.00	656.00	57.90	601.00	658.90	59.08	623.19	682.27
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		55.00	601.00	656.00	57.90	601.00	658.90	59.08	623.19	682.27
2. Capital	5710	88.64	-68.00	20.64	91.30	-68.00	23.30	88.92	-68.69	20.23
3. Loans & Advances	7710	...	...	...	...	...	...	...	...	...
<b>Total Chandigarh</b>		<b>143.64</b>	<b>533.00</b>	<b>676.64</b>	<b>149.20</b>	<b>533.00</b>	<b>682.20</b>	<b>148.00</b>	<b>554.50</b>	<b>702.50</b>
[v] Daman and Diu										
1. Revenue	3710	8.82	39.99	48.81	11.10	39.20	50.30	9.22	42.34	51.56
1.01 Less - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
		8.82	39.99	48.81	11.10	39.20	50.30	9.22	42.34	51.56
2. Capital	5710	24.85	...	24.85	29.63	...	29.63	25.39	...	25.39
3. Loans & Advances	7710	0.39	0.01	0.40	0.39	0.01	0.40	0.39	0.01	0.40
<b>Total Daman &amp; Diu</b>		<b>34.06</b>	<b>40.00</b>	<b>74.06</b>	<b>41.12</b>	<b>39.21</b>	<b>80.33</b>	<b>35.00</b>	<b>42.35</b>	<b>77.35</b>
<b>Grand Total</b>		<b>597.63</b>	<b>1122.00</b>	<b>1719.63</b>	<b>746.32</b>	<b>1139.15</b>	<b>1885.47</b>	<b>664.00</b>	<b>1237.84</b>	<b>1901.84</b>
<b>C. Plan Outlay</b>	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>Union Territory Plans</b>										
Union Territories without Legislature:										
1. Andaman & Nicobar Islands	43602	321.00	...	321.00	415.78	...	415.78	340.00	...	340.00
2. Dadra & Nagar Haveli	43602	42.66	...	42.66	49.98	...	49.98	44.00	...	44.00
3. Lakshadweep	43602	56.27	...	56.27	90.24	...	90.24	97.00	...	97.00
4. Chandigarh	43602	143.64	...	143.64	149.20	...	149.20	148.00	...	148.00
5. Daman & Diu	43602	34.06	...	34.06	41.12	...	41.12	35.00	...	35.00
<b>Total</b>		<b>597.63</b>	...	<b>597.63</b>	<b>746.32</b>	...	<b>746.32</b>	<b>664.00</b>	...	<b>664.00</b>

\* Less than Rs.1 Lakh.