

96 ANDAMAN AND NICOBAR ISLANDS

(In crores of rupees)				(In crores of rupees)			
	Budget Estimate 2000-2001	Revised Estimate 2000-2001	Budget Estimate 2001-2002		Budget Estimate 2000-2001	Revised Estimate 2000-2001	Budget Estimate 2001-2002
1	2	3	4	1	2	3	4
Non-Plan	377.00	393.78	442.23	I. Non-Plan Broad-			
Plan	321.00	415.78	340.00	details are:-			
Total	698.00	809.56	782.23	1. Secretariat	4.76	6.48	5.03
The provisions in this Demand are for the expenditure of the Union Territory of Andaman and Nicobar Islands both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	25.27	27.38	31.23
(i) General Services				3. Education	55.69	55.85	58.13
(a) Revenue Account	58.15	62.92	70.18	4. Forestry & Wildlife	34.40	34.69	35.97
(b) Capital Account	11.21	12.47	10.72	5. Transport	120.79	129.27	141.19
Total General Services	69.36	75.39	80.90	6. Housing & Urban Development	18.12	18.41	23.66
(ii) Social Services				7. Food & Civil Supplies	1.63	1.63	1.73
(a) Revenue Account	126.98	133.98	139.31	8. Energy	59.56	67.05	85.85
(b) Capital Account	47.00	55.36	49.29	9. Others	56.78	53.02	59.44
Total Social Services	173.98	189.34	188.60	Total Non-Plan	377.00	393.78	442.23
(iii) Economic Services				II. Plan-Broad-details are:-			
(a) Revenue Account	284.00	301.49	354.69	1. Agriculture & Allied activities	6.18	6.91	6.06
(b) Capital Account	170.17	242.43	157.47	2. Rural Development	18.60	22.40	23.01
Total Economic Services	454.17	543.92	512.16	3. Transport	126.31	180.44	136.31
(iv) Loans and Advances by the Union Territory Govt.	0.49	0.91	0.57	4. Housing & Urban Development	79.45	88.90	72.34
Grand Total	698.00	809.56	782.23	5. Forestry & Wildlife	10.00	11.50	10.00
				6. Education	18.00	21.18	19.00
				7. Energy	13.70	19.54	23.75
				8. Others	48.76	64.91	49.53
				Total Plan	321.00	415.78	340.00