

98 DADRA AND NAGAR HAVELI*(In crores of rupees)**(In crores of rupees)*

	Budget Estimate 2000-2001	Revised Estimate 2000-2001	Budget Estimate 2001-2002		Budget Estimate 2000-2001	Revised Estimate 2000-2001	Budget Estimate 2001-2002
1	2	3	4	1	2	3	4
Non-Plan	32.00	33.16	38.18	I. Non-Plan Broad-			
Plan	42.66	49.98	44.00	details are:-			
Total	74.66	83.14	82.18	1. Secretariat	0.39	0.39	0.50
The provisions in this Demand are for the expenditure of the Union Territory of Dadra and Nagar Haveli both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	5.46	6.07	7.61
(i) General Services				3. Health	2.19	2.19	2.36
(a) Revenue Account	9.93	10.91	12.61	4. Agriculture & Rural Development	1.86	1.97	2.08
(b) Capital Account	2.23	2.23	4.72	5. Education	9.16	9.16	9.28
Total General Services	12.16	13.14	17.33	6. Energy	1.72	1.72	1.99
(ii) Social Services				7. Housing & Urban Development	2.63	2.63	4.89
(a) Revenue Account	21.07	21.64	21.87	8. Transport	2.40	2.40	2.47
(b) Capital Account	5.30	6.85	4.93	9. Food & Civil Supplies	0.13	0.13	0.13
Total Social Services	26.37	28.49	26.80	10. Others	6.06	6.50	6.87
(iii) Economic Services				Total Non-Plan	32.00	33.16	38.18
(a) Revenue Account	13.17	13.44	14.87	II. Plan-Broad-details are:-			
(b) Capital Account	22.30	27.30	22.29	1. Agriculture & Allied activities	3.14	3.14	3.22
Total Economic Services	35.47	40.74	37.16	2. Forestry & Wildlife	1.68	1.68	2.22
(iv) Loans and Advances by the Union Territory				3. Housing & Urban Development	7.05	8.60	4.65
Govt.	0.66	0.77	0.89	4. Transport	5.54	10.54	4.03
Grand Total	74.66	83.14	82.18	5. Irrigation & Flood Control	1.43	1.43	4.07
				6. Energy	13.23	13.23	14.79
				7. Others	10.59	11.36	11.02
				Total Plan	42.66	49.98	44.00