

99 DAMAN AND DIU

Non-Plan	40.00	39.21	42.35	I. Non-Plan Broad-			
Plan	34.06	41.12	35.00	details are:-			
Total	74.06	80.33	77.35	1. Secretariat	1.21	1.13	1.28
The provisions in this Demand are for the expenditure of the Union Territory of Daman and Diu both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-				2. Police	3.03	2.78	3.17
(i) General Services				3. Housing & Urban Development	5.86	5.80	6.03
(a) Revenue Account	11.18	10.42	11.66	4. Education	12.84	13.11	13.85
(b) Capital Account	0.47	0.47	0.57	5. Health	3.44	3.43	3.65
Total General Services	11.65	10.89	12.23	6. Labour	0.77	0.74	0.85
(ii) Social Services				7. Transport	1.98	1.98	2.13
(a) Revenue Account	26.43	26.80	28.33	8. Energy	2.56	2.44	2.56
(b) Capital Account	2.83	4.75	2.88	9. Food and Civil Supplies	0.21	0.21	0.19
Total Social Services	29.26	31.55	31.21	10. Others	8.10	7.59	8.64
(iii) Economic Services				Total Non-Plan	40.00	39.21	42.35
(a) Revenue Account	11.20	13.08	11.57	II. Plan-Broad-details are:-			
(b) Capital Account	21.55	24.41	21.94	1. Transport	8.14	13.14	8.30
Total Economic Services	32.75	37.49	33.51	2. Education	2.39	2.39	2.57
(iv) Loans and Advances by the Union Territory Govt.	0.40	0.40	0.40	3. Housing & Urban Development	4.11	6.13	4.26
Grand Total	74.06	80.33	77.35	4. Energy	13.90	13.90	14.13
				5. Village and Small Industries	0.27	0.27	0.27
				6. Others	5.25	5.29	5.47
				Total Plan	34.06	41.12	35.00