

Part I - General

The Summary of Expenditure is given in Statement No.1 and the Expenditure by Ministries/Departments is given in Statement No.2.

SUMMARY OF EXPENDITURE**STATEMENT 1***(In crores of rupees)*

	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. TOTAL EXPENDITURE (2+3)	281097.55	57389.11	338486.66	283535.71	51986.67	335522.38	310566.28	64656.25	375222.53
2. Non Plan Expenditure	228767.83	21618.83	250386.66	230431.47	18852.98	249284.45	250340.82	24781.71	275122.53
3. Plan Expenditure	52329.72	35770.28	88100.00	53104.24	33133.69	86237.93	60225.46	39874.54	100100.00
4. Central Assistance for State & UT Plans	17022.47	19801.93	36824.40	18086.59	19882.81	37969.40	20727.47	19916.53	40644.00
5. BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	35307.25	15968.35	51275.60	35017.65	13250.88	48268.53	39497.99	19958.01	59456.00
6. Resources of Public Enterprises	...	66058.18	66058.18	...	60317.98	60317.98	...	70725.34	70725.34
7. CENTRAL PLAN(5+6)	35307.25	82026.53	117333.78	35017.65	73568.86	108586.51	39497.99	90683.35	130181.34