

TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 1999-2000			Revised 2000-2001			Budget 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Agriculture & Cooperation	1456.91	4579.10	6036.01	1677.00	128.81	1805.81	1970.00	123.36	2093.36
Revenue	1148.01	4578.92	5726.93	1521.66	118.39	1640.05	1611.47	122.73	1734.20
Capital	308.90	0.18	309.08	155.34	10.42	165.76	358.53	0.63	359.16
Agricultural Research and Education	503.78	799.95	1303.73	550.00	775.00	1325.00	684.00	705.05	1389.05
Revenue	503.78	799.95	1303.73	550.00	775.00	1325.00	684.00	705.05	1389.05
Capital	...	...	...	...	...	...	...	...	...
Animal Husbandry and Dairying	208.18	82.20	290.38	230.00	38.19	268.19	300.00	34.62	334.62
Revenue	193.47	82.20	275.67	221.86	38.19	260.05	277.96	34.62	312.58
Capital	14.71	...	14.71	8.14	...	8.14	22.04	...	22.04
Food Processing Industries	34.94	5.52	40.46	50.00	15.70	65.70	55.00	6.42	61.42
Revenue	17.83	5.52	23.35	40.00	15.70	55.70	52.70	6.42	59.12
Capital	17.11	...	17.11	10.00	...	10.00	2.30	...	2.30
Chemicals and Petro-Chemicals	29.92	163.46	193.38	30.00	215.94	245.94	49.00	62.26	111.26
Revenue	17.42	71.14	88.56	18.87	65.44	84.31	34.91	24.66	59.57
Capital	12.50	92.32	104.82	11.13	150.50	161.63	14.09	37.60	51.69
Fertilisers	148.06	9044.94	9193.00	164.80	14106.74	14271.54	207.00	14376.70	14583.70
Revenue	12.83	8749.94	8762.77	14.80	13806.74	13821.54	25.50	14176.70	14202.20
Capital	135.23	295.00	430.23	150.00	300.00	450.00	181.50	200.00	381.50
Civil Aviation	34.84	160.92	195.76	47.36	190.96	238.32	63.00	214.93	277.93
Revenue	6.67	160.92	167.59	9.41	190.96	200.37	4.40	214.93	219.33
Capital	28.17	...	28.17	37.95	...	37.95	58.60	...	58.60
Coal	534.37	93.26	627.63	655.10	149.83	804.93	652.00	152.50	804.50
Revenue	221.37	93.29	314.66	181.81	149.83	331.64	286.93	152.50	439.43
Capital	313.00	-0.03	312.97	473.29	...	473.29	365.07	...	365.07
Commerce	309.09	746.03	1055.12	380.06	872.13	1252.19	500.35	914.39	1414.74
Revenue	235.04	746.03	981.07	298.26	872.13	1170.39	399.73	914.39	1314.12
Capital	74.05	...	74.05	81.80	...	81.80	100.62	...	100.62
Industrial Policy and Promotion	294.01	112.77	406.78	440.00	79.99	519.99	215.00	88.12	303.12
Revenue	294.01	112.77	406.78	440.00	79.99	519.99	215.00	88.12	303.12
Capital	...	...	...	...	...	...	...	...	...
Posts	88.28	1563.43	1651.71	120.00	1541.16	1661.16	135.00	1421.55	1556.55
Revenue	20.24	1575.58	1595.82	23.70	1552.65	1576.35	29.64	1432.54	1462.18
Capital	68.04	-12.15	55.89	96.30	-11.49	84.81	105.36	-10.99	94.37
Telecommunications	0.52	32.88	33.40	59.24	67.07	126.31	163.60	77.95	241.55
Revenue	0.52	32.88	33.40	57.24	67.07	124.31	161.60	77.95	239.55
Capital	...	...	...	2.00	...	2.00	2.00	...	2.00
Youth Affairs and Sports	176.93	39.87	216.80	215.00	45.00	260.00	255.00	60.00	315.00
Revenue	175.08	39.86	214.94	214.15	44.98	259.13	253.20	59.97	313.17
Capital	1.85	0.01	1.86	0.85	0.02	0.87	1.80	0.03	1.83
Defence (Civil estimates)	...	11382.88	11382.88	...	10877.61	10877.61	...	11144.68	11144.68
Revenue	...	11373.89	11373.89	...	10849.53	10849.53	...	11106.25	11106.25
Capital	...	8.99	8.99	...	28.08	28.08	...	38.43	38.43
Defence Services	...	47070.79	47070.79	...	54460.91	54460.91	...	62000.00	62000.00
Revenue	...	35215.94	35215.94	...	39682.21	39682.21	...	42041.48	42041.48
Capital	...	11854.85	11854.85	...	14778.70	14778.70	...	19958.52	19958.52
Disinvestment	...	...	...	...	2.34	2.34	...	4.04	4.04
Revenue	...	...	...	...	2.34	2.34	...	4.04	4.04
Capital	...	...	...	...	...	...	...	...	...
Environment and Forests	553.68	107.76	661.44	610.00	105.85	715.85	800.00	111.00	911.00
Revenue	538.80	107.76	646.56	594.05	105.85	699.90	740.80	111.00	851.80
Capital	14.88	...	14.88	15.95	...	15.95	59.20	...	59.20
External Affairs	394.93	1738.23	2133.16	550.00	2170.72	2720.72	420.00	2463.39	2883.39
Revenue	238.93	1641.36	1880.29	349.20	2006.71	2355.91	272.00	2263.73	2535.73
Capital	156.00	96.87	252.87	200.80	164.01	364.81	148.00	199.66	347.66

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Economic Affairs	335.14	1683.15	2018.29	416.65	1323.88	1740.53	625.00	3059.46	3684.46
Revenue	69.60	1669.75	1739.35	375.86	2010.59	2386.45	481.34	2581.27	3062.61
Capital	265.54	13.40	278.94	40.79	-686.71	-645.92	143.66	478.19	621.85
Economic Affairs (centralised provisions)	...	99540.60	99540.60	...	113960.24	113960.24	...	129034.35	129034.35
Revenue	...	96507.87	96507.87	...	113460.24	113460.24	...	128559.35	128559.35
Capital	...	3032.73	3032.73	...	500.00	500.00	...	475.00	475.00
Expenditure	2.00	4102.75	4104.75	2.06	4883.91	4885.97	5001.50	5228.15	10229.65
Revenue	2.00	4096.70	4098.70	...	4874.81	4874.81	0.20	5203.90	5204.10
Capital	...	6.05	6.05	2.06	9.10	11.16	5001.30	24.25	5025.55
Revenue	0.63	2176.53	2177.16	0.75	2495.93	2496.68	1.00	2929.16	2930.16
Revenue	0.63	1909.73	1910.36	0.75	2194.16	2194.91	1.00	2531.12	2532.12
Capital	...	266.80	266.80	...	301.77	301.77	...	398.04	398.04
Public Distribution	50.00	9781.47	9831.47	45.43	12462.69	12508.12	49.79	13942.93	13992.72
Revenue	17.69	9759.31	9777.00	13.48	12394.09	12407.57	12.55	13938.20	13950.75
Capital	32.31	22.16	54.47	31.95	68.60	100.55	37.24	4.73	41.97
Consumer Affairs	13.37	13.02	26.39	9.50	42.71	52.21	8.50	37.55	46.05
Revenue	4.30	13.02	17.32	6.51	34.71	41.22	6.10	37.55	43.65
Capital	9.07	...	9.07	2.99	8.00	10.99	2.40	...	2.40
Health	950.05	913.64	1863.69	1159.64	890.00	2049.64	1432.74	921.51	2354.25
Revenue	945.07	874.41	1819.48	1159.64	896.67	2056.31	1360.24	928.18	2288.42
Capital	4.98	39.23	44.21	...	-6.67	-6.67	72.50	-6.67	65.83
Indian Systems of Medicine and Homoeopathy	49.04	39.83	88.87	90.00	44.14	134.14	120.00	45.56	165.56
Revenue	49.04	39.83	88.87	89.49	44.14	133.63	113.00	45.56	158.56
Capital	...	...	...	0.51	...	0.51	7.00	...	7.00
Family Welfare	3099.23	6.58	3105.81	3200.00	21.37	3221.37	4210.00	22.28	4232.28
Revenue	3099.23	6.58	3105.81	3200.00	21.37	3221.37	4035.05	22.28	4057.33
Capital	...	...	...	...	...	...	174.95	...	174.95
Home Affairs	131.51	8306.50	8438.01	155.70	10451.62	10607.32	200.00	10945.28	11145.28
Revenue	28.67	7864.29	7892.96	48.54	9446.88	9495.42	37.50	9755.03	9792.53
Capital	102.84	442.21	545.05	107.16	1004.74	1111.90	162.50	1190.25	1352.75
Elementary Education and Literacy @	4411.40	2929.32	7340.72	3250.00	7.89	3257.89	4000.00	8.70	4008.70
Revenue	4410.63	2929.32	7339.95	3250.00	7.89	3257.89	4000.00	8.70	4008.70
Capital	0.77	...	0.77	...	...	...	...	...	...
Secondary Education and Higher Education @				1700.00	3392.84	5092.84	1919.00	2495.73	4414.73
Revenue				1699.98	3392.84	5092.82	1918.98	2495.73	4414.71
Capital				0.02	...	0.02	0.02	...	0.02
Women and Child Development	1244.80	44.18	1288.98	1350.00	49.59	1399.59	1650.00	55.00	1705.00
Revenue	1244.61	44.18	1288.79	1349.80	49.59	1399.39	1649.60	55.00	1704.60
Capital	0.19	...	0.19	0.20	...	0.20	0.40	...	0.40
Public Enterprises	0.14	3.40	3.54	...	2.73	2.73	8.00	2.86	10.86
Revenue	0.14	3.40	3.54	...	2.73	2.73	8.00	2.86	10.86
Capital	...	...	...	...	...	...	...	...	...
Heavy Industry	76.55	934.77	1011.32	354.82	763.13	1117.95	178.00	480.85	658.85
Revenue	3.47	488.37	491.84	5.45	156.25	161.70	71.21	95.25	166.46
Capital	73.08	446.40	519.48	349.37	606.88	956.25	106.79	385.60	492.39
Information and Broadcasting	183.10	999.79	1182.89	256.93	1097.85	1354.78	340.00	1132.00	1472.00
Revenue	70.31	1000.86	1071.17	101.46	1097.85	1199.31	158.19	1132.00	1290.19
Capital	112.79	-1.07	111.72	155.47	...	155.47	181.81	...	181.81
Information Technology	169.05	24.36	193.41	300.00	26.12	326.12	425.00	27.20	452.20
Revenue	159.49	24.36	183.85	244.41	26.12	270.53	319.40	27.20	346.60
Capital	9.56	...	9.56	55.59	...	55.59	105.60	...	105.60

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Labour	83.12	742.61	825.73	90.00	800.00	890.00	134.64	891.24	1025.88
Revenue	83.12	742.61	825.73	90.00	800.00	890.00	128.58	891.24	1019.82
Capital	...	...	...	...	...	...	6.06	...	6.06
Law and Justice	71.72	538.91	610.63	84.95	508.84	593.79	96.00	338.94	434.94
Revenue	71.72	538.91	610.63	84.95	508.84	593.79	91.20	338.94	430.14
Capital	...	...	...	...	...	...	4.80	...	4.80
Election Commission	...	12.07	12.07	...	10.18	10.18	...	10.73	10.73
Revenue	...	12.07	12.07	...	10.18	10.18	...	10.73	10.73
Capital	...	...	...	...	...	...	...	...	...
Supreme Court of India	...	38.23	38.23	...	31.23	31.23	...	29.45	29.45
Revenue	...	38.23	38.23	...	31.23	31.23	...	29.45	29.45
Capital	...	...	...	...	...	...	...	...	...
Company Affairs	...	30.71	30.71	...	42.90	42.90	...	46.25	46.25
Revenue	...	30.71	30.71	...	40.00	40.00	...	45.25	45.25
Capital	...	...	...	...	2.90	2.90	...	1.00	1.00
Mines	158.11	323.12	481.23	230.00	357.92	587.92	182.00	386.46	568.46
Revenue	121.65	163.12	284.77	133.76	245.92	379.68	149.87	267.46	417.33
Capital	36.46	160.00	196.46	96.24	112.00	208.24	32.13	119.00	151.13
Non-Conventional Energy Sources	282.00	4.74	286.74	353.52	5.15	358.67	582.25	5.32	587.57
Revenue	193.81	4.74	198.55	241.97	5.15	247.12	414.80	5.32	420.12
Capital	88.19	...	88.19	111.55	...	111.55	167.45	...	167.45
Parliamentary Affairs	...	3.52	3.52	...	4.15	4.15	...	4.64	4.64
Revenue	...	3.52	3.52	...	4.15	4.15	...	4.64	4.64
Capital	...	...	...	...	...	...	...	...	...
Personnel, Public Grievances and Pensions	9.37	167.35	176.72	14.19	171.07	185.26	47.00	177.61	224.61
Revenue	8.44	158.66	167.10	13.29	161.28	174.57	45.69	167.33	213.02
Capital	0.93	8.69	9.62	0.90	9.79	10.69	1.31	10.28	11.59
Petroleum and Natural Gas	100.00	5.58	105.58	...	76.96	76.96	...	7.21	7.21
Revenue	100.00	5.58	105.58	...	6.96	6.96	...	7.21	7.21
Capital	...	...	...	...	70.00	70.00	...	...	...
Planning	141.34	24.11	165.45	62.40	27.44	89.84	76.02	30.50	106.52
Revenue	115.48	24.11	139.59	58.40	27.44	85.84	61.02	30.50	91.52
Capital	25.86	...	25.86	4.00	...	4.00	15.00	...	15.00
Power	2554.76	81.41	2636.17	2705.50	51.75	2757.25	2828.00	53.80	2881.80
Revenue	374.38	81.41	455.79	521.04	51.75	572.79	517.91	53.80	571.71
Capital	2180.38	...	2180.38	2184.46	...	2184.46	2310.09	...	2310.09
Rural Development	7216.19	17.06	7233.25	6369.55	18.84	6388.39	6705.00	19.49	6724.49
Revenue	7066.19	17.06	7083.25	6269.55	18.84	6288.39	6605.00	19.49	6624.49
Capital	150.00	...	150.00	100.00	...	100.00	100.00	...	100.00
Land Resources	323.19	0.16	323.35	800.00	0.89	800.89	900.00	0.99	900.99
Revenue	323.19	0.16	323.35	800.00	0.89	800.89	900.00	0.99	900.99
Capital	...	...	...	...	...	...	...	...	...
Drinking Water Supply	1809.91	1.06	1810.97	2100.00	1.22	2101.22	2160.00	1.35	2161.35
Revenue	1809.91	1.06	1810.97	2100.00	1.22	2101.22	2160.00	1.35	2161.35
Capital	...	...	...	...	...	...	...	...	...
Science and Technology	272.40	343.28	615.68	351.26	404.43	755.69	400.00	423.97	823.97
Revenue	254.57	342.07	596.64	334.03	402.70	736.73	360.20	422.04	782.24
Capital	17.83	1.21	19.04	17.23	1.73	18.96	39.80	1.93	41.73
Scientific and Industrial Research	270.98	545.47	816.45	327.48	583.13	910.61	360.00	603.47	963.47
Revenue	265.48	545.47	810.95	324.98	583.13	908.11	354.50	603.47	957.97
Capital	5.50	...	5.50	2.50	...	2.50	5.50	...	5.50
Biotechnology	116.46	11.31	127.77	140.00	10.89	150.89	175.00	11.34	186.34
Revenue	116.41	11.31	127.72	140.00	10.89	150.89	175.00	11.34	186.34
Capital	0.05	...	0.05

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Railways	2588.40	...	2588.40	3540.00	...	3540.00	3540.00	...	3540.00
Revenue		
Capital	2588.40		2588.40	3540.00	...	3540.00	3540.00	...	3540.00
Central Ministries/Departments									
Total	40596.57	220429.83	261026.40	48268.53	247815.30	296083.83	59456.00	273534.69	332990.69
Revenue	29084.07	200896.25	229980.32	35017.65	228954.41	263972.06	39497.99	248752.57	288250.56
Capital	11512.50	19533.58	31046.08	13250.88	18860.89	32111.77	19958.01	24782.12	44740.13
STATE PLANS (including NEC)									
Total	34462.16	...	34462.16	36667.25	...	36667.25	39482.00	...	39482.00
Revenue	17281.17	...	17281.17	17636.43	...	17636.43	20288.72	...	20288.72
Capital	17180.99	...	17180.99	19030.82	...	19030.82	19193.28	...	19193.28
State Plans	34052.08	...	34052.08	36252.25	...	36252.25	39032.00	...	39032.00
Revenue	17167.40	...	17167.40	17474.05	...	17474.05	20082.86	...	20082.86
Capital	16884.68	...	16884.68	18778.20	...	18778.20	18949.14	...	18949.14
Agriculture and Cooperation	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Revenue	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
Capital	...	...	...	...	...	...	...	...	...
Finance	30533.74	...	30533.74	29857.25	...	29857.25	32715.00	...	32715.00
Revenue	14263.89	...	14263.89	12914.05	...	12914.05	14225.86	...	14225.86
Capital	16269.85	...	16269.85	16943.20	...	16943.20	18489.14	...	18489.14
Power	614.83	...	614.83	460.00	...	460.00	460.00	...	460.00
Revenue	...	...	...	...	...	...	...	...	...
Capital	614.83	...	614.83	460.00	...	460.00	460.00	...	460.00
Rural Development	...	...	...	2500.00	...	2500.00	2500.00	...	2500.00
Revenue	...	...	...	1125.00	...	1125.00	2500.00	...	2500.00
Capital	...	...	...	1375.00	...	1375.00	...	...	...
Statistics and Programme Implementation	1390.24	...	1390.24	1830.00	...	1830.00	1580.00	...	1580.00
Revenue	1390.24	...	1390.24	1830.00	...	1830.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
Road Transport and Highways	1000.00	...	1000.00	990.00	...	990.00	962.00	...	962.00
Revenue	1000.00	...	1000.00	990.00	...	990.00	962.00	...	962.00
Capital	...	...	...	...	...	...	...	...	...
Tribal Affairs	498.27	...	498.27	600.00	...	600.00	800.00	...	800.00
Revenue	498.27	...	498.27	600.00	...	600.00	800.00	...	800.00
Capital	...	...	...	...	...	...	...	...	...
NEC Plan	410.08	...	410.08	415.00	...	415.00	450.00	...	450.00
Revenue	113.77	...	113.77	162.38	...	162.38	205.86	...	205.86
Capital	296.31	...	296.31	252.62	...	252.62	244.14	...	244.14
Home Affairs	410.08	...	410.08	415.00	...	415.00	450.00	...	450.00
Revenue	113.77	...	113.77	162.38	...	162.38	205.86	...	205.86
Capital	296.31	...	296.31	252.62	...	252.62	244.14	...	244.14
UNION TERRITORIES	1123.26	1472.63	2595.89	1302.15	1469.15	2771.30	1162.00	1587.84	2749.84
Revenue	434.98	1413.03	1848.01	450.16	1477.06	1927.22	438.75	1588.25	2027.00
Capital	688.28	59.60	747.88	851.99	-7.91	844.08	723.25	-0.41	722.84
Union Territories with Legislature	519.94	312.50	832.44	555.83	330.00	885.83	498.00	350.00	848.00
Revenue	220.44	265.86	486.30	229.11	274.93	504.04	206.50	289.00	495.50
Capital	299.50	46.64	346.14	326.72	55.07	381.79	291.50	61.00	352.50
Pondicherry	184.66	312.50	497.16	175.82	330.00	505.82	163.00	350.00	513.00
Revenue	119.85	265.86	385.71	115.10	274.93	390.03	106.00	289.00	395.00
Capital	64.81	46.64	111.45	60.72	55.07	115.79	57.00	61.00	118.00
National Capital Territory of Delhi	335.28	...	335.28	380.01	...	380.01	335.00	...	335.00
Revenue	100.59	...	100.59	114.01	...	114.01	100.50	...	100.50
Capital	234.69	...	234.69	266.00	...	266.00	234.50	...	234.50

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MINISTRY/DEPARTMENT	Actuals 1999-2000			Revised 2000-2001			Budget 2001-2002		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Union Territories without Legislature	603.32	1160.13	1763.45	746.32	1139.15	1885.47	664.00	1237.84	1901.84
Revenue	214.54	1147.17	1361.71	221.05	1202.13	1423.18	232.25	1299.25	1531.50
Capital	388.78	12.96	401.74	525.27	-62.98	462.29	431.75	-61.41	370.34
Andaman & Nicobar Islands	398.27	360.61	758.88	415.78	393.78	809.56	340.00	442.23	782.23
Revenue	103.37	357.42	460.79	106.08	392.31	498.39	123.42	440.76	564.18
Capital	294.90	3.19	298.09	309.70	1.47	311.17	216.58	1.47	218.05
Chandigarh	67.44	603.80	671.24	149.20	533.00	682.20	148.00	554.50	702.50
Revenue	57.29	597.80	655.09	57.90	601.00	658.90	59.08	623.19	682.27
Capital	10.15	6.00	16.15	91.30	-68.00	23.30	88.92	-68.69	20.23
Dadra & Nagar Haveli	45.32	26.63	71.95	49.98	33.16	83.14	44.00	38.18	82.18
Revenue	15.01	23.27	38.28	16.17	29.82	45.99	16.58	32.61	49.19
Capital	30.31	3.36	33.67	33.81	3.34	37.15	27.42	5.57	32.99
Daman & Diu	36.25	32.87	69.12	41.12	39.21	80.33	35.00	42.35	77.35
Revenue	8.75	32.86	41.61	11.10	39.20	50.30	9.22	42.34	51.56
Capital	27.50	0.01	27.51	30.02	0.01	30.03	25.78	0.01	25.79
Lakshadweep	56.04	136.22	192.26	90.24	140.00	230.24	97.00	160.58	257.58
Revenue	30.12	135.82	165.94	29.80	139.80	169.60	23.95	160.35	184.30
Capital	25.92	0.40	26.32	60.44	0.20	60.64	73.05	0.23	73.28
GRAND TOTAL	76181.99	221902.46	298084.45	86237.93	249284.45	335522.38	100100.00	275122.53	375222.53
Revenue	46800.22	202309.28	249109.50	53104.24	230431.47	283535.71	60225.46	250340.82	310566.28
Capital	29381.77	19593.18	48974.95	33133.69	18852.98	51986.67	39874.54	24781.71	64656.25

Notes: Actuals for 1999-2000 are provisional.

@ For 1999-2000, the expenditure of Department of Secondary Education and Higher Education is included in that of Department of Elementary Education and Literacy. These two departments are parts of the earlier Department of Education under the Ministry of Human Resource Development.

@@ For 1999-2000, the expenditure of Ministry of Shipping is included in that of the Ministry of Road Transport and Highways. Both these Ministries were earlier part of Ministry of Surface Transport.