

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4**
(In crores of Rupees)

PARTICULARS	Budget 2000-2001	Revised 2000-2001	Budget 2001-2002
1. Interest Payments	101266.34	100667.40	112300.35
2. Defence	58587.00	54460.91	62000.00
2.1 On Revenue Account	40660.60	39682.21	42041.48
2.2 On Capital Account	17926.40	14778.70	19958.52
3. Subsidies			
3.1 Major Subsidies	20861.00	25925.00	27845.00
3.1.1 Food	8210.00	12125.00	13675.00
3.1.2 Indigenous (urea) fertilisers	8058.00	9480.00	7956.00
3.1.3 Imported (urea) fertilisers	500.00	1.00	500.00
3.1.4 Sale of decontrolled fertiliser with concession to farmers	4093.00	4319.00	5714.00
3.2 Interest subsidies (Statement No.-5)	115.65	121.54	143.41
3.3 Other subsidies (Statement No.-6)	403.56	902.61	1812.86
Total - Subsidies	21380.21	26949.15	29801.27
4. Assistance to States from National Calamity Contingency Fund@	...	1000.00	2000.00
5. Postal deficit	1961.50	1552.65	1432.54
6. Dividend relief & other concessions to Railways	791.00	793.00	913.00
7. General Services	29326.64	28194.71	30027.09
7.01 Organs of State	932.99	952.22	1231.77
7.02 Tax collection	2181.15	2193.65	2544.07
7.03 Elections	300.00	450.00	280.00
7.04 Secretariat-General Services	796.16	794.52	848.70
7.05 Police	6735.47	6830.78	7381.42
7.06 External Affairs	1387.67	1527.40	1706.34
7.07 Pensions	15843.37	14532.36	15058.90
7.08 Public Works	377.02	376.28	404.83
7.09 Intelligence Bureau	304.00	309.71	324.92
7.10 Others	468.81	227.79	246.14
8. Social Services	6186.59	6149.30	6473.72
8.01 Education	2282.41	2297.30	2393.30
<i>of which grants to UGC/IIMs/IITs/RECs</i>	<i>1455.00</i>	<i>1450.00</i>	<i>1507.18</i>
8.02 Sports & Youth Services	33.61	33.33	47.05
8.03 Arts & Culture	252.96	222.90	230.90
8.04 Health & Family Welfare	941.11	943.36	976.67
8.05 Housing & Urban Development	296.53	278.46	293.22
8.06 Information & Broadcasting	1098.25	1081.32	1116.47
<i>of which grants to Prasar Bharti</i>	<i>920.00</i>	<i>906.44</i>	<i>930.00</i>
8.07 Labour Welfare	819.30	815.01	907.20
8.08 Social Security & Welfare	343.63	363.33	388.90
8.09 Secretariat-Social Services	94.25	92.58	95.40
8.10 Others	24.54	21.71	24.61
9. Economic Services	7811.55	8555.62	6956.25
9.01 Agriculture & Allied Services	1169.37	1162.69	1073.73
9.02 Foreign Trade & Export Promotion	759.86	762.23	795.94
9.03 Energy	414.93	489.49	94.95
9.04 Industry & Minerals	492.12	541.14	427.59
9.05 Transport	1209.27	1326.42	1371.03
9.06 Science, Technology & Environment	1963.57	1891.48	1967.51
9.07 Meteorology	118.35	116.76	122.61
9.08 Irrigation & Flood Control	159.87	164.61	170.95
9.09 Census, Surveys & Statistics	753.40	760.00	336.44
9.10 Tourism	26.42	27.76	30.47
9.11 Secretariat-Economic Services	339.45	356.64	409.01
9.12 Others	404.94	956.40	156.02
10. Non-Plan Grants to States (Statement No.-10)	17088.31	15702.06	17923.31
11. Non-Plan Grants to Union Territory Govt. (Statement No.-10)	587.62	442.30	614.77
12. Grants to Foreign Governments (Statement No.-11)	421.17	403.55	474.17
13. Other Non-Plan Capital Outlay (Statement No.-8)	1744.70	915.35	2289.53
14. Non-Plan Loans to States (Statement No.-10)	128.00	528.00	528.18
15. Non-Plan Loans to UTs (Statement No.-10)	54.55	55.07	61.00
16. Non-Plan Loans to Public Enterprises (Statement No.-9)	1236.14	2080.61	1373.92
17. Loans to Foreign Governments (Statement No.-11)	190.01	175.51	218.46
18. Other Non-Plan Loans	503.33	520.11	497.13
19. Expenditure of UTs without Legislature (Statement No.-3)	1122.00	1139.15	1237.84
@ Less surcharge on Union taxes to finance National Calamity Contingency Fund	...	-1000.00	-2000.00
GRAND TOTAL	250386.66	249284.45	275122.53