

DEPARTMENTAL COMMERCIAL UNDERTAKINGS**STATEMENT 7***(In crores of Rupees)*

MINISTRY/DEPARTMENT	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
	Revenue Expen- diture	Receipt	Net Expen- diture	Revenue Expen- diture	Receipt	Net Expen- diture	Revenue Expen- diture	Receipt	Net Expen- diture
MINISTRY OF AGRICULTURE	80.00	61.00	19.00	128.31	120.53	7.78	136.00	136.00	...
1. Delhi Milk Scheme	80.00	61.00	19.00	128.31	120.53	7.78	136.00	136.00	...
MINISTRY OF COMMUNICATIONS	3961.50	2000.00	1961.50	4900.00	3347.35	1552.65	5185.00	3752.46	1432.54
2. Postal Services	3961.50	2000.00	1961.50	4900.00	3347.35	1552.65	5185.00	3752.46	1432.54
MINISTRY OF DEFENCE	3234.63	3385.31	-150.68	3234.63	3389.60	-154.97	3546.76	3723.84	-177.08
3. Canteen Stores Department	3234.63	3385.31	-150.68	3234.63	3389.60	-154.97	3546.76	3723.84	-177.08
MINISTRY OF FINANCE	1148.61	1488.45	-339.84	1102.71	1340.22	-237.51	1052.81	1363.90	-311.09
4. Currency Note press	334.46	514.25	-179.79	301.69	458.88	-157.19	222.56	448.45	-225.89
5. Bank Note press	267.10	280.00	-12.90	205.79	250.00	-44.21	217.37	250.00	-32.63
6. Security paper Mill	93.10	116.95	-23.85	87.80	92.80	-5.00	94.06	92.85	1.21
7. India Security Press	190.71	212.25	-21.54	186.73	165.54	21.19	198.14	181.60	16.54
8. Security Printing Press	37.57	40.00	-2.43	36.23	35.00	1.23	40.07	38.00	2.07
9. Opium and Alkaloid Factories	225.67	325.00	-99.33	284.47	338.00	-53.53	280.61	353.00	-72.39
MINISTRY OF POWER	701.00	700.00	1.00	956.00	955.00	1.00	971.00	970.00	1.00
10. Badarpur Thermal Power Station	701.00	700.00	1.00	956.00	955.00	1.00	971.00	970.00	1.00
MINISTRY OF RAILWAYS	37633.65	37633.65	...	36571.88	36571.88	...	41164.20	41164.20	...
11. Indian Railways	37633.65	37633.65	...	36571.88	36571.88	...	41164.20	41164.20	...
MINISTRY OF SHIPPING	67.70	75.70	-8.00	68.01	75.72	-7.71	70.52	78.68	-8.16
12. Lighthouses & Lightships	67.70	75.70	-8.00	68.01	75.72	-7.71	70.52	78.68	-8.16
DEPARTMENT OF ATOMIC ENERGY	2049.57	2019.28	30.29	1975.02	1893.64	81.38	1924.35	2231.57	-307.22
13. Fuel Fabrication Facilities	430.80	631.55	-200.75	429.00	659.31	-230.31	437.92	659.63	-221.71
14. Rajasthan Atomic Power Station	175.00	128.58	46.42	162.25	121.54	40.71	227.99	154.35	73.64
15. Fuel Inventory	783.77	728.04	55.73	783.77	641.96	141.81	673.44	808.19	-134.75
16. Heavy Water Pool Management	660.00	531.11	128.89	600.00	470.83	129.17	585.00	609.40	-24.40
GRAND TOTAL	48876.66	47363.39	1513.27	48936.56	47693.94	1242.62	54050.64	53420.65	629.99