

CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS**STATEMENT 12**
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF AGRICULTURE	2929.55	...	2929.55	2507.00	...	2507.00	3009.00	...	3009.00
Department of Agriculture and Cooperation	1950.00	...	1950.00	1677.00	...	1677.00	1970.00	...	1970.00
Department of Agricultural Research and Education	629.55	...	629.55	550.00	...	550.00	684.00	...	684.00
Department of Animal Husbandry And Dairying	300.00	...	300.00	230.00	...	230.00	300.00	...	300.00
Department of Food Processing Industries	50.00	...	50.00	50.00	...	50.00	55.00	...	55.00
MINISTRY OF CHEMICALS AND FERTILISERS	237.00	1927.41	2164.41	194.80	822.29	1017.09	256.00	1102.03	1358.03
Department of Chemicals and Petro-Chemicals	40.00	252.41	292.41	30.00	179.42	209.42	49.00	160.00	209.00
Department of Fertilisers	197.00	1675.00	1872.00	164.80	642.87	807.67	207.00	942.03	1149.03
MINISTRY OF CIVIL AVIATION	55.00	2174.52	2229.52	47.36	1838.07	1885.43	63.00	1578.31	1641.31
MINISTRY OF COAL	873.00	3774.81	4647.81	655.10	2619.18	3274.28	652.00	3325.15	3977.15
MINISTRY OF COMMERCE AND INDUSTRY	860.00	27.59	887.59	821.52	29.17	850.69	715.45	11.55	727.00
Department of Commerce	390.00	27.59	417.59	381.52	29.17	410.69	500.45	11.55	512.00
Department of Industrial Policy and Promotion	470.00	...	470.00	440.00	...	440.00	215.00	...	215.00
MINISTRY OF COMMUNICATIONS	137.00	19424.67	19561.67	180.23	20253.62	20433.85	300.00	20133.84	20433.84
Department of Posts	120.00	...	120.00	120.00	...	120.00	135.00	...	135.00
Department of Telecommunications	17.00	19424.67	19441.67	60.23	20253.62	20313.85	165.00	20133.84	20298.84
DEPARTMENT OF DISINVESTMENT	...	...	...	...	...	...	...	...	...
MINISTRY OF ENVIRONMENT AND FORESTS	850.00	...	850.00	610.00	...	610.00	800.00	...	800.00
MINISTRY OF EXTERNAL AFFAIRS	575.00	...	575.00	550.00	...	550.00	420.00	...	420.00
MINISTRY OF FINANCE	466.43	...	466.43	419.46	...	419.46	5627.50	...	5627.50
Department of Economic Affairs	462.45	...	462.45	416.65	...	416.65	625.00	...	625.00
Department of Expenditure	2.98	...	2.98	2.06	...	2.06	5001.50	...	5001.50
Department of Revenue	1.00	...	1.00	0.75	...	0.75	1.00	...	1.00
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	68.00	95.00	163.00	54.93	95.00	149.93	58.29	71.75	130.04
Department of Consumer Affairs	10.00	...	10.00	9.50	...	9.50	8.50	...	8.50
Department of Public Distribution	58.00	95.00	153.00	45.43	95.00	140.43	49.79	71.75	121.54
MINISTRY OF HEALTH AND FAMILY WELFARE	4920.00	...	4920.00	4477.85	...	4477.85	5780.00	...	5780.00
Department of Health	1300.00	...	1300.00	1187.85	...	1187.85	1450.00	...	1450.00
Department of Indian Systems of Medicine and Homoeopathy	100.00	...	100.00	90.00	...	90.00	120.00	...	120.00
Department of Family Welfare	3520.00	...	3520.00	3200.00	...	3200.00	4210.00	...	4210.00
MINISTRY OF HOME AFFAIRS	170.70	...	170.70	155.70	...	155.70	200.00	...	200.00
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	6910.00	...	6910.00	6300.04	...	6300.04	7570.00	...	7570.00
Department of Elementary Education and Literacy	3728.75	...	3728.75	3250.00	...	3250.00	4000.00	...	4000.00
Department of Secondary Education and Higher Education	1721.25	...	1721.25	1700.04	...	1700.04	1920.00	...	1920.00
Department of Women and Child Development	1460.00	...	1460.00	1350.00	...	1350.00	1650.00	...	1650.00
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	138.00	283.59	421.59	354.82	278.91	633.73	186.00	371.17	557.17
Department of Public Enterprises	...	...	...	...	...	...	8.00	...	8.00
Department of Heavy Industry	138.00	283.59	421.59	354.82	278.91	633.73	178.00	371.17	549.17
MINISTRY OF INFORMATION AND BROADCASTING	270.00	439.35	709.35	256.93	426.46	683.39	340.00	471.40	811.40

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
MINISTRY OF INFORMATION TECHNOLOGY	365.20	176.50	541.70	300.00	205.71	505.71	425.00	110.06	535.06
MINISTRY OF LABOUR	123.00	...	123.00	96.95	...	96.95	145.00	...	145.00
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS	75.00	...	75.00	84.95	...	84.95	96.00	...	96.00
MINISTRY OF MINES	260.00	1638.27	1898.27	238.37	1190.09	1428.46	190.00	1265.04	1455.04
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	440.00	505.24	945.24	353.62	505.24	858.86	583.00	456.71	1039.71
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	19.33	...	19.33	14.19	...	14.19	47.00	...	47.00
MINISTRY OF PETROLEUM AND NATURAL GAS	...	13461.13	13461.13	...	12790.05	12790.05	...	17147.34	17147.34
MINISTRY OF PLANNING	20.00	...	20.00	62.40	...	62.40	76.02	...	76.02
MINISTRY OF POWER	2640.97	7079.21	9720.18	2705.50	5639.88	8345.38	2828.00	8237.53	11065.53
MINISTRY OF RURAL DEVELOPMENT	9760.00	...	9760.00	9269.55	...	9269.55	9765.00	...	9765.00
Department of Rural Development	6760.00	...	6760.00	6369.55	...	6369.55	6705.00	...	6705.00
Department of Land Resources	900.00	...	900.00	800.00	...	800.00	900.00	...	900.00
Department of Drinking Water Supply	2100.00	...	2100.00	2100.00	...	2100.00	2160.00	...	2160.00
MINISTRY OF SCIENCE AND TECHNOLOGY	842.00	13.46	855.46	829.48	1.60	831.08	945.00	2.45	947.45
Department of Science and Technology	362.00	...	362.00	362.00	...	362.00	410.00	...	410.00
Department of Scientific and Industrial Research	355.00	2.50	357.50	327.48	1.60	329.08	360.00	2.45	362.45
Department of Biotechnology	125.00	10.96	135.96	140.00	...	140.00	175.00	...	175.00
MINISTRY OF SMALL SCALE INDUSTRIES AND AGRO AND RURAL INDUSTRIES	775.00	145.00	920.00	733.45	121.00	854.45	800.00	136.00	936.00
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	160.00	...	160.00	35.08	...	35.08	160.00	...	160.00
MINISTRY OF STEEL	15.00	1689.23	1704.23	10.00	1127.72	1137.72	24.00	1285.00	1309.00
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	4527.35	...	4527.35	5248.15	...	5248.15	5127.49	3600.00	8727.49
MINISTRY OF SHIPPING	656.65	2044.24	2700.89	476.14	1701.24	2177.38	408.25	1871.14	2279.39
MINISTRY OF TEXTILES	457.00	15.00	472.00	408.30	15.00	423.30	650.00	15.00	665.00
MINISTRY OF TOURISM	320.00	60.00	380.00	289.10	11.25	300.35	375.00	29.50	404.50
Department of Tourism	135.00	60.00	195.00	125.00	11.25	136.25	150.00	29.50	179.50
Department of Culture	185.00	...	185.00	164.10	...	164.10	225.00	...	225.00
MINISTRY OF TRIBAL AFFAIRS	210.00	...	210.00	150.00	...	150.00	240.00	...	240.00
MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION	1180.00	2881.90	4061.90	933.68	2522.00	3455.68	1205.00	2828.87	4033.87
MINISTRY OF WATER RESOURCES	475.42	...	475.42	425.00	...	425.00	500.00	...	500.00
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1350.00	...	1350.00	1172.70	...	1172.70	1350.00	...	1350.00
MINISTRY OF YOUTH AFFAIRS & SPORTS	215.00	...	215.00	215.00	...	215.00	255.00	...	255.00
DEPARTMENT OF ATOMIC ENERGY	1554.00	493.06	2047.06	1405.00	415.50	1820.50	1892.00	175.50	2067.50
DEPARTMENT OF OCEAN DEVELOPMENT	135.00	...	135.00	86.18	...	86.18	142.00	...	142.00
DEPARTMENT OF SPACE	1700.00	...	1700.00	1600.00	...	1600.00	1710.00	...	1710.00
RAILWAYS	3540.00	7709.00	11249.00	3540.00	7709.00	11249.00	3540.00	6500.00	10040.00
GRAND TOTAL	51275.60	66058.18	117333.78	48268.53	60317.98	108586.51	59456.00	70725.34	130181.34