

CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT**STATEMENT 13***(In crores of Rupees)*

	Head of Development	2000-2001 Budget	2000-2001 Revised	2001-2002 Budget
I. Agriculture and Allied Activities		3381.34	2981.95	3380.25
1. Crop Husbandry	12401	1515.93	1380.22	1617.55
2. Soil and Water Conservation	12402	62.18	63.42	15.00
3. Animal Husbandry	12403	106.40	77.07	138.99
4. Dairy Development	12404	47.50	36.45	32.95
5. Fisheries	12405	125.10	116.61	119.86
6. Forestry and Wild Life	12406	347.93	281.65	335.46
7. Plantations	12407	177.45	169.35	136.50
8. Food, Storage and Warehousing	12408	161.40	143.40	128.19
9. Agricultural Research and Education	12415	629.55	550.00	684.00
10. Agricultural Financial Institutions	12416	28.76	28.76	29.00
11. Co-operation	12425	169.14	128.35	132.75
12. Other Agricultural programmes	12435	10.00	6.67	10.00
II. Rural Development		4622.50	4180.45	4449.45
1. Special Programmes for Rural Development	12501	1642.60	1075.45	1194.75
2. Rural Employment	12505	2655.00	2798.40	2925.00
3. Land Reforms	12506	68.40	67.50	66.00
4. Other Rural Development Programmes	12515	256.50	239.10	263.70
III. Irrigation and Flood Control		451.62	401.80	476.76
1. Major and Medium Irrigation	12701	50.60	49.03	56.14
2. Minor Irrigation	12702	85.27	88.67	84.58
3. Command Area Development	12705	160.88	119.74	187.19
4. Flood Control and Drainage	12711	154.87	144.36	148.85
IV. Energy		29793.00	26095.48	33787.63
1. Power	12801	11610.83	10064.81	12374.67
2. Petroleum	12802	13148.77	12418.86	16935.69
3. Coal and Lignite	12803	4089.16	2753.35	3438.31
4. Non-Conventional Sources of Energy	12810	944.24	858.46	1038.96
V. Industry and Minerals		9266.51	7084.95	7960.33
1. Village and Small Industries	12851	1214.60	1125.35	1213.97
2. Iron and Steel Industries	12852	1704.23	1137.72	1315.75
3. Non-ferrous Mining and Metallurgical Industries	12853	1886.17	1417.46	1442.22
4. Cement and non-Metallic Mineral Industries	12854	35.00	16.04	21.94
5. Fertiliser Industries	12855	1872.00	807.67	1149.03
6. Petro-Chemical Industries	12856	460.88	517.67	334.50
7. Chemical and Pharmaceutical Industries	12857	99.89	29.94	48.95
8. Engineering Industries	12858	401.42	628.89	615.88
9. Telecommunication and Electronic Industries	12859	518.25	506.24	539.73
10. Consumer Industries	12860	256.57	219.68	454.57
11. Atomic Energy Industries	12861	295.04	206.71	366.48
12. Other Industries	12875	311.14	286.04	47.96
13. Other outlays on Industries and Minerals	12885	211.32	185.54	409.35
VI. Transport		20992.21	20847.73	22569.99
1. Railways	13002	11249.00	11249.00	10040.00
2. Ports and Lighthouses	13051	1722.86	1347.68	1092.75
3. Shipping	13052	884.57	740.51	976.86
4. Civil Aviation	13053	2229.52	1885.43	1641.31
5. Roads and Bridges	13054	4827.35	5548.15	8745.34
6. Inland Water Transport	13056	57.41	55.46	52.23
7. Other Transport Services	13075	21.50	21.50	21.50
VII. Communications		19455.34	20317.27	20288.66
1. Postal Services	13201	120.00	120.00	135.00
2. Telecommunication Services	13225	18155.00	18165.31	18174.00

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3. Other Communication Services	13275	1180.34	2031.96	1979.66
VIII. Science Technology & Environment		3512.78	3189.76	3603.30
1. Atomic Energy Research	13401	420.00	415.27	459.00
2. Space Research	13402	1700.00	1600.00	1710.00
3. Oceanographic Research	13403	135.00	86.18	142.00
4. Other Scientific Research	13425	825.96	804.76	892.20
5. Ecology and Environment	13435	431.82	283.55	400.10
IX. General Economic Services		1441.34	1246.84	6401.40
1. Secretariat-Economic Services	13451	158.92	187.27	215.84
2. Tourism	13452	195.00	136.25	179.50
3. Foreign Trade and Export Promotion	13453	224.10	227.90	312.11
4. Census, Surveys and Statistics	13454	185.00	51.58	154.00
5. Meteorology	13455	30.30	30.30	55.00
6. Civil Supplies	13456	23.65	22.35	19.21
7. General Financial and Trading Institutions	13465	4.29	4.29	...
8. Other General Economic Services	13475	45.08	36.90	5045.74
9. Technical and Economic Cooperation with other countries	13605	575.00	550.00	420.00
X. Social Services		24120.74	21963.51	26887.37
1. General Education	22202	4949.20	4433.06	5343.18
2. Technical Education	22203	490.00	496.18	565.00
3. Sports and Youth Services	22204	215.00	215.00	231.55
4. Art and Culture	22205	182.90	161.78	199.85
5. Medical and Public Health	22210	1399.00	1276.85	1411.00
6. Family Welfare	22211	3520.00	3200.00	3860.10
7. Water Supply and Sanitation	22215	2100.83	2071.03	2167.00
8. Housing	22216	3968.90	3869.73	3810.60
9. Urban Development	22217	1354.17	869.42	1257.97
10. Information and Publicity	22220	68.91	54.59	56.34
11. Broadcasting	22221	640.44	628.80	699.37
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	1232.78	997.74	1244.00
13. Labour and Employment	22230	121.79	96.19	130.80
14. Social Security and Welfare	22235	2329.97	2231.85	2966.97
15. Nutrition	22236	2.90	2.90	4.00
16. Other Social Services	22250	1.20	1.20	1.50
17. Secretariat-Social Services	22251	4.91	5.64	7.92
18. North Eastern Areas	22552	1537.84	1351.55	2930.22
XI. General Services		296.40	276.77	376.20
1. Administration of Justice	32014	68.50	78.20	87.40
2. Currency, Coinage and Mint	32046	30.00	18.58	8.95
3. Secretariat - General Services	32052	3.15	3.20	4.50
4. Police	32055	134.00	125.00	178.50
5. Jails	32056	7.00	7.00	7.00
6. Supplies and Disposals	32057	0.20	0.20	...
7. Public Works	32059	29.00	25.50	37.35
8. Other Administrative Services	32070	24.55	17.05	48.70
9. Miscellaneous General Services	32075	...	2.04	3.80
GRAND TOTAL		117333.78	108586.51	130181.34