

PLAN INVESTMENT IN PUBLIC ENTERPRISES

STATEMENT 14

(In crores of Rupees)

Sl. No.	Name of Ministry/Enterprise	Budget 2000-2001			Revised 2000-2001			Budget 2001-2002		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
	Ministry of Agriculture	1.00	1.00	...	109.51	...	109.51	106.02	0.20	105.82
	<i>Department of Agriculture and Cooperation</i>	...	...	...	109.51	...	109.51	105.82	...	105.82
1.	Land Development Banks	...	...	...	52.00	...	52.00	54.82	...	54.82
2.	National Cooperative Development Corporation	...	...	...	52.51	...	52.51	50.00	...	50.00
3.	State Farms Corporation of India	...	...	...	5.00	...	5.00	1.00	...	1.00
	<i>Department of Food Processing Industries</i>	1.00	1.00	...	...	...	...	0.20	0.20	...
4.	Modern Food Industries (I) Ltd.	0.50	0.50	...	...	...	...	0.10	0.10	...
5.	North Eastern Regional Agricultural Marketing Corpn Ltd. (NERAMAC)	0.50	0.50	...	...	...	...	0.10	0.10	...
	Ministry of Chemicals and Fertilisers	2145.91	89.01	129.49	987.43	46.09	119.05	1282.12	91.54	88.55
	<i>Department of Chemicals and Petrochemicals</i>	292.41	32.51	7.49	194.56	9.59	5.55	178.59	14.04	4.55
6.	Bengal Chemicals and Pharmaceuticals Ltd.	11.00	1.25	1.25	2.50	1.25	1.25	...	...	...
7.	Bengal Immunity Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
8.	Hindustan Antibiotics Ltd.	5.00	1.50	1.50	3.00	1.50	1.50	4.00	2.00	2.00
9.	Hindustan Insecticides Ltd.	11.86	4.74	4.74	5.59	2.79	2.80	5.05	2.50	2.55
10.	Hindustan Organic Chemicals Ltd.	52.53	...	...	3.96	...	...	9.00	2.50	...
11.	Indian Drugs and Pharmaceuticals Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
12.	Indian Petro-Chemicals Corporation Ltd.	187.00	...	...	170.00	...	...	150.00	...	...
13.	NIPER	15.00	15.00	...	...	...	...	0.50	...	...
14.	Petrofils Cooperative Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
15.	Smith Stanistreet Pharmaceuticals Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
16.	Other bodies/institutions	9.98	9.98	...	9.47	4.01	...	10.00	7.00	...
	<i>Department of Fertilisers</i>	1853.50	56.50	122.00	792.87	36.50	113.50	1103.53	77.50	84.00
17.	Fertilizers and Chemicals Travancore Ltd.	40.00	...	40.00	40.00	...	40.00	45.00	...	45.00
18.	Fertilizers Corporation of India Ltd.	20.00	10.00	10.00	20.00	10.00	10.00	20.00	10.00	10.00
19.	Hindustan Fertilizers Corporation Ltd.	80.00	40.00	40.00	55.50	20.00	35.50	60.00	60.00	...
20.	Indian Farmers Fertilizers Cooperative Ltd.	250.00	...	...	138.00	...	...	212.00	...	...
21.	Krishak Bharati Cooperative Ltd.	700.00	...	...	190.45	...	...	400.00	...	...
22.	Madras Fertilizers Ltd.	25.00	...	25.00	21.00	...	21.00	21.00	...	21.00
23.	National Fertilizers Ltd.	125.00	...	...	144.42	...	...	159.73	...	...
24.	Paradeep Phosphates Ltd.	12.49	6.00	6.49	12.49	6.00	6.49	14.49	7.00	7.49
25.	Projects and Development (India) Ltd.	1.00	0.50	0.50	1.00	0.50	0.50	1.00	0.50	0.50
26.	Pyrites Phosphates and Chemicals Ltd.	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
27.	Rashtriya Chemicals and Fertilizers Ltd.	600.00	...	...	170.00	...	...	170.30	...	...
	Ministry of Civil Aviation	2212.05	21.12	16.41	1870.43	22.22	10.14	1629.10	25.82	24.97
28.	Air India	675.30	...	...	699.57	...	...	445.44	...	...
29.	Hotel Corporation of India	24.77	...	...	21.77	...	...	23.00	...	...
30.	Indian Airlines	550.00	...	...	588.81	...	...	460.00	...	...
31.	Airport Authority of India	835.53	21.12	16.41	527.23	22.22	10.14	573.66	25.82	24.97
32.	Pawan Hans Ltd.	126.45	33.05	127.00

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			Equity	Loans		Equity	Loans		Equity	Loans
	Ministry of Coal	4286.59	55.34	456.44	3065.73	61.49	385.06	3653.71	...	328.56
33.	Coal India Ltd.	2790.32	...	87.17	1767.00	...	92.29	2309.90	...	45.87
34.	Neyveli Lignite Corporation Ltd.	1168.45	...	360.00	1063.73	...	289.65	988.81	...	282.69
35.	Singareni Collieries Company Ltd.	327.82	55.34	9.27	235.00	61.49	3.12	355.00	...	...
	Ministry of Commerce and Industry	87.59	60.00	...	89.17	60.00	...	61.55	50.00	...
	<i>Department of Commerce</i>	<i>87.59</i>	<i>60.00</i>	...	<i>89.17</i>	<i>60.00</i>	...	<i>61.55</i>	<i>50.00</i>	...
36.	Export Credit and Guarantee Corporation	60.00	60.00	...	60.00	60.00	...	50.00	50.00	...
37.	Other bodies / Institutions	27.59	...	...	29.17	...	...	11.55	...	...
	Ministry of Communications	19424.67	...	...	20253.62	...	...	20133.84	...	...
	<i>Department of Telecommunication</i>	<i>19424.67</i>	...	...	<i>20253.62</i>	...	...	<i>20133.84</i>	...	...
38.	Hindustan Teleprinters Ltd.	16.33	...	...	26.58	...	...	20.18	...	...
39.	Indian Telephone Industries Ltd.	90.00	...	...	90.00	...	...	125.00	...	...
40.	Telecommunications	16000.00	...	...	6988.31	...	...	...	...	...
41.	Mahanagar Telephone Nigam Limited	2155.00	...	...	1645.00	...	...	1600.00	...	...
42.	Videsh Sanchar Nigam Ltd.	1163.34	...	...	1971.73	...	...	1814.66	...	...
43.	Bharat Sanchar Nigam Ltd.	...	...	...	9532.00	...	...	16574.00	...	...
	Ministry of Finance	24.49	...	24.49	22.21	...	22.21	126.56	100.00	26.56
	<i>Department of Economic Affairs</i>	<i>24.49</i>	...	<i>24.49</i>	<i>22.21</i>	...	<i>22.21</i>	<i>126.56</i>	<i>100.00</i>	<i>26.56</i>
44.	Export Import Bank of India	...	...	...	...	...	...	100.00	100.00	...
45.	Industrial Credit and Investment Corporation of India	1.45	...	1.45	1.45	...	1.45	1.00	...	1.00
46.	Industrial Finance Corporation of India	2.28	...	2.28	...	...	...	5.56	...	5.56
47.	National Bank for Agriculture and Rural Development	20.76	...	20.76	20.76	...	20.76	20.00	...	20.00
	Ministry of Consumer Affairs and Public Distribution	120.57	25.57	...	115.00	20.00	...	98.75	27.00	...
	<i>Department of Public Distribution</i>	<i>120.57</i>	<i>25.57</i>	...	<i>115.00</i>	<i>20.00</i>	...	<i>98.75</i>	<i>27.00</i>	...
48.	Central Warehousing Corporation	95.00	...	...	95.00	...	...	71.75	...	...
49.	Food Corporation of India	25.57	25.57	...	20.00	20.00	...	27.00	27.00	...
	Ministry of Health and Family Welfare	0.01	0.01	...	0.51	0.51	...	1.00	1.00	...
	<i>Department of Indian Systems of Medicine and Homeopathy</i>	<i>0.01</i>	<i>0.01</i>	...	<i>0.51</i>	<i>0.51</i>	...	<i>1.00</i>	<i>1.00</i>	...
50.	Indian Medicines Pharmaceuticals Corporation Ltd.	0.01	0.01	...	0.51	0.51	...	1.00	1.00	...
	Ministry of Heavy Industries and Public Enterprises	417.84	82.11	52.14	628.28	313.65	35.72	467.16	56.45	39.54
	<i>Department of Heavy Industry</i>	<i>417.84</i>	<i>82.11</i>	<i>52.14</i>	<i>628.28</i>	<i>313.65</i>	<i>35.72</i>	<i>467.16</i>	<i>56.45</i>	<i>39.54</i>
51.	Andrew Yule and Company Ltd.	7.16	1.33	1.33	5.55	1.58	1.58	6.41	0.90	0.90
52.	Bharat Bhari Udyog Nigam Ltd.	30.39	14.94	14.95	23.39	11.69	11.70	13.24	5.50	5.50
53.	Bharat Heavy Electricals Ltd.	210.00	...	...	205.00	...	...	231.00	...	...
54.	Bharat Yantra Nigam Ltd.	27.31	7.20	7.21	28.91	7.20	7.21	26.80	6.15	6.15
55.	Cement Corporation of India Ltd.	5.00	2.50	2.50	3.18	1.59	1.59	5.00	2.50	2.50
56.	Engineering Projects India Ltd.	1.76	...	...	1.76	...	...	5.70	...	...
57.	Heavy Engineering Corporation Ltd.	20.00	10.00	10.00	10.00	5.00	5.00	3.78	1.89	1.89
58.	Hindustan Cables Ltd.	4.00	2.00	2.00	4.00	2.00	2.00	13.50	6.75	6.75
59.	Hindustan Machine Tools Ltd.	1.00	0.50	0.50	265.10	265.10	...	26.38	...	...
60.	Hindustan Paper Corporation Ltd.	65.95	6.01	6.01	56.26	1.00	1.00	84.75	...	0.01
61.	Hindustan Photo Films Manufacturing Company Ltd.	2.00	1.00	1.00	2.00	1.00	1.00	3.00	1.50	1.50
62.	Hindustan Salts Ltd.	1.26	0.63	0.63	1.26	0.63	0.63	1.25	0.62	0.63
63.	Instrumentation Ltd.	5.00	2.50	2.50	5.00	2.50	2.50	5.00	2.50	2.50
64.	National Industrial Development Corporation	0.01	...	0.01

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		Total Plan	Budget Support		Total Plan	Budget Support		Total Plan	Budget Support	
			Outlay	Equity		Loans	Outlay		Equity	Loans
65.	NEPA Ltd.	0.01	...	0.01	0.01	...	0.01	10.80	5.40	5.40
66.	Praga Tools Ltd.	2.00	1.00	1.00	...	...	...	3.00	1.50	1.50
67.	Scooters India Ltd.	2.00	1.00	1.00	1.00	...	...	8.00	3.00	3.00
68.	Tyre Corporation of India Ltd.	3.00	1.50	1.50	3.00	1.50	1.50	2.60	1.30	1.30
69.	Crucial Balancing Investment for sustained viability of PEs	30.00	30.00	...	12.86	12.86	...	16.94	16.94	...
Ministry of Information & Broadcasting		440.35	1.00	...	427.46	1.00	...	471.40	...	...
70.	Broadcast Engineering Consultants(India) Ltd	2.51	1.00	...	2.80	1.00	...	2.62	...	...
71.	National Film Development Corporation	10.70	...	...	6.12	...	...	8.62	...	...
72.	Non-lapsable funds of Akashvani and Doordarshan	427.14	...	...	418.54	...	...	460.16	...	...
Ministry of Information Technology		176.58	0.03	0.05	205.79	0.03	0.05	110.19	0.03	0.10
73.	Computer Maintenance Corporation	49.37	...	...	69.53	...	...	10.00	...	...
74.	Electronics Trade and Technology Development Corporation Ltd.	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
75.	Semi-Conductor Complex Ltd	0.22	0.02	...	9.27	0.02	...	2.72	0.03	...
76.	Other Institutions / Bodies	126.93	...	...	126.93	...	...	97.37	...	...
77.	NICSI	0.01	0.01	...	0.01	0.01	...	...	...	...
Ministry of Mines		1739.76	65.99	35.50	1286.28	0.65	95.54	1290.46	10.42	15.00
78.	Bharat Aluminium Company Ltd.	82.10	...	...	74.46	...	...	50.00	...	...
79.	Bharat Gold Mines Ltd.	1.00	...	1.00	...	...	...	...	...	...
80.	Hindusthan Copper Ltd.	40.00	...	30.00	27.00	...	27.00	25.00	10.00	15.00
81.	Hindusthan Zinc Ltd.	325.08	65.08	...	316.08	...	65.08	130.00	...	...
82.	Mineral Exploration Corporation Ltd.	4.50	...	4.50	3.46	...	3.46	...	...	...
83.	National Aluminium Company Ltd.	1282.67	...	...	861.13	...	...	1081.54	...	...
84.	Sikkim Mining Corporation	0.91	0.91	...	0.65	0.65	...	0.42	0.42	...
85.	Others bodies/Institutions	3.50	...	...	3.50	...	...	3.50	...	...
Ministry of Non-Conventional Energy Sources		618.74	29.00	84.50	616.74	27.00	84.50	624.11	27.00	140.40
86.	Indian Renewable Energy Development Agency	618.74	29.00	84.50	616.74	27.00	84.50	624.11	27.00	140.40
Ministry of Petroleum and Natural Gas		13461.13	...	...	12790.05	...	...	17147.34	...	...
87.	Balmer Lawrie Ltd.	37.00	...	...	20.00	...	...	20.00	...	...
88.	Bharat Petroleum Corporation Ltd.	460.00	...	...	880.00	...	...	400.00	...	...
89.	Biecco Lawrie Ltd.	7.00	...	...	7.00	...	...	13.75	...	...
90.	Bongaigaon Refinery and Petro-Chemicals Ltd.	59.07	...	...	38.61	...	...	52.09	...	...
91.	Cochin Refineries Ltd.	375.00	...	...	135.00	...	...	525.00	...	...
92.	Engineers India Ltd.	6.93	...	...	6.93	...	...	6.93	...	...
93.	Gas Authority of India Ltd.	986.45	...	...	1149.53	...	...	1150.00	...	...
94.	Hindustan Petroleum Corporation Ltd.	600.04	...	...	605.07	...	...	1300.00	...	...
95.	Indian Oil Corporation Ltd.	4500.00	...	...	4128.79	...	...	6000.00	...	...
96.	Indo-Burmah Petroleum Company Ltd.	150.00	...	...	152.26	...	...	199.24	...	...
97.	Lubrizol India Ltd.	1.94	...	...	...	...	...	...	...	...
98.	Madras Refineries Ltd.	350.00	...	...	67.90	...	...	600.00	...	...
99.	Numaligarh Refinery Ltd	121.00	181.00	3.25
100.	Oil and Natural Gas Corporation Ltd.	5206.69	4817.95	6077.07

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		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
101.	Oil India Ltd.	600.01	...	...	600.01	...	...	800.01	...	...
	Ministry of Power	9194.29	1217.00	898.08	7756.84	1252.00	864.96	10029.78	1579.49	212.76
102.	Damodar Valley Corporation	459.90	...	...	100.00	...	...	284.00	...	...
103.	Nathpa Jhakri Power Corporation	952.00	435.00	127.00	857.00	435.00	127.00	894.00	479.00	83.00
104.	National Hydro Electric Power Corporation of India Ltd.	1264.16	620.00	...	1143.36	690.00	...	1574.89	943.25	...
105.	Power Grid Corporation	2775.00	5.00	103.10	2161.14	5.00	69.98	2869.00	...	...
106.	National Thermal Power Corporation of India Ltd.	2539.40	...	116.98	2467.00	...	116.98	3006.00	...	...
107.	North Eastern Electric Power Corporation	255.26	107.00	15.00	182.00	107.00	15.00	86.72	...	...
108.	Power Finance Corporation	11.00	...	11.00	11.00	...	11.00	...	...	...
109.	Tehri Hydro Development Corporation	748.57	50.00	336.00	646.34	15.00	336.00	1228.17	107.24	92.76
110.	Rural Electrification Corporation	189.00	...	189.00	189.00	...	189.00	37.00	...	37.00
111.	Power Trading Corporation	...	...	...	...	...	...	50.00	50.00	...
	Ministry of Rural Development	100.00	100.00	...	100.00	100.00	...	50.00	50.00	...
112.	Housing and Urban Development Corporation (HUDCO)	100.00	100.00	...	100.00	100.00	...	50.00	50.00	...
	Ministry of Science and Technology	18.96	2.75	2.75	4.10	1.25	1.25	7.95	2.75	2.75
113.	Bharat Immunologicals and Biological Corporation	10.96	...	...	...	...	...	...	...	...
114.	Central Electronics Ltd.	7.50	2.50	2.50	3.60	1.00	1.00	7.45	2.50	2.50
115.	National Research Development Corporation	0.50	0.25	0.25	0.50	0.25	0.25	0.50	0.25	0.25
	Ministry of Small Scale Industries and Agro and Rural Industries	183.00	18.00	20.00	141.00	...	20.00	153.00	...	17.00
116.	Khadi and Village Industries Commission-Khadi Industries	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
117.	Khadi and Village Industries Commission - Other Village Industries	5.00	...	5.00	5.00	...	5.00	2.00	...	2.00
118.	National Small Industries Corporation Ltd.	138.00	18.00	...	120.00	...	...	120.00	...	...
119.	SIDBI	20.00	...	...	...	...	...	15.00	...	...
120.	NISIET	4.00	...	...	...	...	...	...	...	...
121.	IIE	0.50	...	...	0.50	...	...	0.50	...	...
122.	NIESBUD	0.50	...	...	0.50	...	...	0.50	...	...
	Ministry of Steel	1702.73	0.50	13.00	1137.72	...	10.00	1299.00	0.50	13.50
123.	Bharat Refractories Ltd.	21.00	0.50	3.50	20.50	...	3.50	14.40	0.50	3.50
124.	Bird Group of Companies	4.00	...	4.00	3.00	...	3.00	3.00	...	1.00
125.	Ferro Scrap Nigam Ltd	15.00	...	...	15.00	...	...	15.00	...	...
126.	Hindusthan Steel Works Construction Ltd.	2.50	...	2.50	2.50	...	2.50	4.00	...	4.00
127.	Kudremukh Iron Ore Company Ltd.	186.00	...	...	186.00	...	...	282.00	...	...
128.	Manganeese Ore India Ltd.	11.77	...	...	12.60	...	...	11.60	...	...
129.	Metal Scrap Trade Corporation Ltd.	0.50	...	...	5.15	...	...	1.35	...	...
130.	Metallurgical and Engineering Consultants India Ltd.	4.85	...	...	5.00	...	...	7.00	...	2.00
131.	National Mineral Development Corporation	449.11	...	...	135.64	...	...	301.00	...	...
132.	Research and Technology Mission	95.00	...	...	95.00	...	...	96.65	...	...
133.	Rashtriya Ispat Nigam Ltd.	110.00	...	...	156.33	...	...	60.00	...	...
134.	Sponge Iron India Ltd.	3.00	...	3.00	1.00	...	1.00	3.00	...	3.00
135.	Steel Authority of India Ltd.	800.00	500.00	500.00

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			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Road Transport and Highways										
	136. National Highways Authority of India	2010.00	2010.00	...	1848.00	1800.00	48.00	5810.72	2100.00	110.72
Ministry of Shipping										
<i>Ports</i>										
	137. Mumbai Port	217.99	...	...	204.71	...	...	91.21	...	...
	138. Calcutta Port	64.80	...	...	73.85	...	...	17.18	...	...
	139. Cochin Port	26.00	...	...	24.46	...	...	61.24	...	...
	140. Dredging Corporation of India	317.00	...	...	180.68	...	...	97.50	...	...
	141. Chennai Port	228.50	...	50.00	202.25	...	99.25	147.26	...	10.00
	142. Mormugao Port	50.21	...	...	30.00	...	...	59.16	...	...
	143. Jawahar Lal Port	101.70	...	...	55.74	...	...	81.30	...	...
	144. Kandla Port	109.93	...	...	74.77	...	...	100.98	...	...
	145. New Mangalore Port	90.00	...	...	44.00	...	...	74.00	...	...
	146. Paradip Port	207.02	...	96.92	151.75	...	115.75	91.50	...	39.25
	147. Tuticorin Port	72.60	...	...	148.47	...	...	69.35	...	...
	148. Vishakapatnam Port	138.40	...	...	91.56	...	...	90.00	...	...
<i>Ship-Building</i>										
	149. Cochin Shipyard Ltd.	10.00	5.00	5.00	10.00	5.00	5.00	124.00	10.00	10.00
	150. Hindustan Shipyard Ltd.	22.50	11.25	11.25	22.50	11.25	11.25	10.00	5.00	5.00
	151. Hooghly Dock and Ports Engineering Company Ltd.	3.00	1.50	1.50	1.00	0.50	0.50	...	...	...
	152. Shipping Corporation of India Ltd.	567.01	...	...	634.00	...	...	835.71	...	...
		9.26	4.63	4.63	9.26	4.63	4.63	10.00	5.00	5.00
Ministry of Textiles										
	153. British India Corporation	17.03	2.03	...	17.03	2.03	...	19.50	4.50	...
	154. Handicraft & Handloom Export Corp.	0.01	0.01	...	0.01	0.01	...	...	...	...
	155. National Jute Manufacturers Corporation	...	...	...	...	...	...	2.00	2.00	...
	156. National Textile Corporation	0.01	0.01	...	0.01	0.01	...	...	...	...
	157. National Handloom Development Corporation	0.01	0.01	...	0.01	0.01	...	...	...	...
	158. National Institute of Fashion Technology	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...
	159. State Handicrafts Corporation/Societies	15.00	...	...	15.00	...	...	15.00	...	...
		1.00	1.00	...	1.00	1.00	...	1.50	1.50	...
Ministry of Tourism and Culture										
	160. India Tourism Development Corporation	60.00	...	...	11.25	...	...	29.50	...	...
Ministry of Tribal Affairs										
	161. State Tribal Development Finance Corporation	2.60	2.60	...	2.60	2.60	...	2.00	2.00	...
	162. National Schedule Tribe Finance Corp.	...	...	...	...	...	...	27.00	27.00	...
Ministry of Urban Employment and Poverty Alleviation										
	<i>Urban Development</i>	3221.90	340.00	...	2866.00	340.00	4.00	3173.87	345.00	...
		879.00	185.00	...	571.00	185.00	...	838.62	198.35	...
	163. Housing and Urban Development Corporation	25.00	25.00	...	25.00	25.00	...	25.00	25.00	...
	164. National Capital Region Planning Board	694.00	...	...	386.00	...	...	350.50	...	...
	165. Delhi Metro Rail Corporation	160.00	160.00	...	160.00	160.00	...	454.77	165.00	...
	166. National Building Construction Corporation	...	...	...	...	...	...	8.35	8.35	...
	<i>Urban Employment and Poverty Alleviation</i>	2342.90	155.00	...	2295.00	155.00	4.00	2343.60	155.00	...
	167. Housing & Urban Development Corporation	2342.90	155.00	...	2291.00	155.00	...	2343.60	155.00	...

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168.	Hindustan Prefab Ltd.	4.00	...	4.00
	Ministry of Water Resources	1.80	...	1.80	2.00	...	2.00	1.00	...	1.00
169.	Rashtriya Pariyojana Nirman Nigam Ltd	1.80	...	1.80	2.00	...	2.00	1.00	...	1.00
	Ministry of Social Justice and Empowerment	185.36	185.36	...	78.78	78.78	...	97.97	97.97	...
170.	Artificial Limbs Manufacturing Corporation	6.75	6.75	...	6.75	6.75	...	5.40	5.40	...
171.	National Backward Classes Finance & Development Corporation	68.10	68.10	...	0.01	0.01	...	15.16	15.16	...
172.	National Handicapped Finance and Development Corporation	12.00	12.00	...	5.00	5.00	...	9.00	9.00	...
173.	National SC & ST Finance and Development Corporation	31.50	31.50	...	0.01	0.01	...	10.00	10.00	...
174.	National Minorities Finance and Development Corporation	22.50	22.50	...	22.50	22.50	...	12.40	12.40	...
175.	National Safai Karmachari Corporation	22.00	22.00	...	22.00	22.00	...	25.00	25.00	...
176.	Share Capital to Scheduled Caste Dev. Corprn.	22.50	22.50	...	22.50	22.50	...	21.00	21.00	...
177.	State Backward Classes Corporation	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
	<i>Department of Atomic Energy</i>	<i>1337.08</i>	<i>681.01</i>	<i>163.01</i>	<i>1169.52</i>	<i>591.01</i>	<i>163.01</i>	<i>1223.24</i>	<i>785.51</i>	<i>262.23</i>
178.	Electronics Corporation of India	0.02	0.01	0.01	0.02	0.01	0.01	20.03	0.01	20.02
179.	Indian Rare Earths Ltd.	60.06	5.00	...	22.00	...	...	25.00	0.50	...
180.	Uranium Corporation of India	5.00	5.00	...	5.00	5.00	...	5.00	3.00	...
181.	Nuclear Power Corporation	1272.00	671.00	163.00	1142.50	586.00	163.00	1173.21	782.00	242.21
	Ministry of Railways	11249.00	3291.00	249.00	11249.00	3291.00	249.00	10040.00	3540.00	...
182.	Indian Railways	11249.00	3291.00	249.00	11249.00	3291.00	249.00	10040.00	3540.00	...
	GRAND TOTAL	76676.95	8302.81	2315.96	70811.05	8032.69	2460.38	81136.58	8952.53	1458.71