

**Budget Provisions, net of receipts and recoveries, for the year 2001-2002 are as under.
Further details are on pages indicated in the last column of this Statement**

Budget 2001-2002								(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF AGRICULTURE	2641.13	382.87	3024.00	868.82	0.63	869.45	3893.45	
1. Department of Agriculture and Cooperation	1626.47	358.53	1985.00	122.73	0.63	123.36	2108.36	1-7
2. Department of Agricultural Research and Education	684.00	...	684.00	705.05	...	705.05	1389.05	8
3. Department of Animal Husbandry and Dairying	277.96	22.04	300.00	34.62	...	34.62	334.62	9-11
4. Department of Food Processing Industries	52.70	2.30	55.00	6.42	...	6.42	61.42	12-13
MINISTRY OF CHEMICALS AND FERTILISERS	60.41	195.59	256.00	14201.36	237.60	14438.96	14694.96	
5. Department of Chemicals and Petro-chemicals	34.91	14.09	49.00	24.66	37.60	62.26	111.26	14-16
6. Department of Fertilisers	25.50	181.50	207.00	14176.70	200.00	14376.70	14583.70	17-19
MINISTRY OF CIVIL AVIATION	4.40	58.60	63.00	214.93	...	214.93	277.93	
7. Ministry of Civil Aviation	4.40	58.60	63.00	214.93	...	214.93	277.93	20
MINISTRY OF COAL	286.93	365.07	652.00	152.50	...	152.50	804.50	
8. Ministry of Coal	286.93	365.07	652.00	152.50	...	152.50	804.50	21-22
MINISTRY OF COMMERCE AND INDUSTRY	614.73	100.62	715.35	1002.51	...	1002.51	1717.86	
9. Department of Commerce.	399.73	100.62	500.35	914.39	...	914.39	1414.74	23-25
10. Department of Industrial Policy & Promotion	215.00	...	215.00	88.12	...	88.12	303.12	26-28
MINISTRY OF COMMUNICATIONS	191.24	107.36	298.60	1510.49	-10.99	1499.50	1798.10	
11. Department of Posts	29.64	105.36	135.00	1432.54	-10.99	1421.55	1556.55	29-30
12. Department of Telecommunications	161.60	2.00	163.60	77.95	...	77.95	241.55	31-32
MINISTRY OF DEFENCE	...	...	...	53147.73	19996.95	73144.68	73144.68	
13. Ministry of Defence	...	...	...	336.65	38.43	375.08	375.08	33
14. Defence Pensions	...	...	...	10769.60	...	10769.60	10769.60	34
15. Defence Services - Army	...	...	...	31102.66	...	31102.66	31102.66	35
16. Defence Services - Navy	...	...	...	4257.92	...	4257.92	4257.92	36
17. Defence Services - Air Force	...	...	...	7713.55	...	7713.55	7713.55	37
18. Defence Ordnance Factories	...	...	...	-1032.65	...	-1032.65	-1032.65	38
19. Capital Outlay on Defence Services	...	...	...	...	19958.52	19958.52	19958.52	39
DEPARTMENT OF DISINVESTMENT	...	...	...	4.04	...	4.04	4.04	
20. Department of Disinvestment	...	...	...	4.04	...	4.04	4.04	40
MINISTRY OF ENVIRONMENT AND FORESTS	740.80	59.20	800.00	111.00	...	111.00	911.00	
21. Ministry of Environment and Forests	740.80	59.20	800.00	111.00	...	111.00	911.00	41-44
MINISTRY OF EXTERNAL AFFAIRS	272.00	148.00	420.00	2263.73	199.66	2463.39	2883.39	
22. Ministry of External Affairs	272.00	148.00	420.00	2263.73	199.66	2463.39	2883.39	45-46

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Notes on Demands for Grants, 2001-2002

Budget 2001-2002*(In crores of Rupees)*

Ministry/Demand	Plan			Non-Plan			Total Plan & Non Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF FINANCE	14708.40	23634.10	38342.50	138875.64	1375.48	140251.12	178593.62	
23. Department of Economic Affairs	303.80	1.15	304.95	1092.57	113.01	1205.58	1510.53	47-49
24. Currency, Coinage and Stamps	...	8.95	8.95	-95.52	336.39	240.87	249.82	50-51
25. Payments to Financial Institutions	177.54	133.56	311.10	1584.22	28.79	1613.01	1924.11	52-54
26. Interest Payments	...	...	...	112300.35	...	112300.35	112300.35	55
27. Transfer to State and Union Territory Governments	14225.86	18489.14	32715.00	16259.00	...	16259.00	48974.00	56-57
28. Loans to Government Servants etc.	...	...	...	...	475.00	475.00	475.00	58
29. Repayment of Debt *	...	...	...	...	...	...	...	59
30. Department of Expenditure	0.20	5001.30	5001.50	23.62	3.25	26.87	5028.37	60
31. Pensions	...	...	...	4320.00	...	4320.00	4320.00	61
32. Indian Audit and Accounts Department	...	...	...	860.28	21.00	881.28	881.28	62
33. Department of Revenue	1.00	...	1.00	38.90	7.94	46.84	47.84	63-64
34. Direct Taxes	...	...	...	1067.36	105.00	1172.36	1172.36	65
35. Indirect Taxes	...	...	...	1424.86	285.10	1709.96	1709.96	66
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	18.65	39.64	58.29	13975.75	4.73	13980.48	14038.77	
36. Department of Consumer Affairs	6.10	2.40	8.50	37.55	...	37.55	46.05	67
37. Department of Food and Public Distribution	12.55	37.24	49.79	13938.20	4.73	13942.93	13992.72	68-69
MINISTRY OF HEALTH AND FAMILY WELFARE	5508.29	254.45	5762.74	996.02	-6.67	989.35	6752.09	
38. Department of Health	1360.24	72.50	1432.74	928.18	-6.67	921.51	2354.25	70-76
39. Department of Indian Systems of Medicine and Homoeopathy	113.00	7.00	120.00	45.56	...	45.56	165.56	77
40. Department of Family Welfare	4035.05	174.95	4210.00	22.28	...	22.28	4232.28	78-81
MINISTRY OF HOME AFFAIRS	449.86	698.14	1148.00	10044.03	1251.25	11295.28	12443.28	
41. Ministry of Home Affairs	13.00	...	13.00	691.85	28.15	720.00	733.00	82
42. Cabinet	...	...	...	165.91	9.37	175.28	175.28	83
43. Police	16.00	162.50	178.50	8487.27	1152.73	9640.00	9818.50	84-85
44. Other Expenditure of the Ministry of Home Affairs	214.36	244.14	458.50	410.00	...	410.00	868.50	86-87
45. Transfers to Union Territory Governments	206.50	291.50	498.00	289.00	61.00	350.00	848.00	88-89
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	7568.58	0.42	7569.00	2559.43	...	2559.43	10128.43	
46. Department of Elementary Education and Literacy	4000.00	...	4000.00	8.70	...	8.70	4008.70	90-93
47. Department of Secondary Education and Higher Education	1918.98	0.02	1919.00	2495.73	...	2495.73	4414.73	94-102
48. Department of Women and Child Development	1649.60	0.40	1650.00	55.00	...	55.00	1705.00	103-105
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	79.21	106.79	186.00	98.11	385.60	483.71	669.71	
49. Department of Public Enterprises	8.00	...	8.00	2.86	...	2.86	10.86	106
50. Department of Heavy Industry	71.21	106.79	178.00	95.25	385.60	480.85	658.85	107-110
MINISTRY OF INFORMATION AND BROADCASTING	158.19	181.81	340.00	1132.00	...	1132.00	1472.00	
51. Ministry of Information and Broadcasting	158.19	181.81	340.00	1132.00	...	1132.00	1472.00	111-112
MINISTRY OF INFORMATION TECHNOLOGY	319.40	105.60	425.00	27.20	...	27.20	452.20	
52. Ministry of Information Technology	319.40	105.60	425.00	27.20	...	27.20	452.20	113-116

Budget 2001-2002*(In crores of Rupees)*

Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.
MINISTRY OF LABOUR	128.58	6.06	134.64	891.24	...	891.24	1025.88	
53. Ministry of Labour	128.58	6.06	134.64	891.24	...	891.24	1025.88	117-119
MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS	91.20	4.80	96.00	424.37	1.00	425.37	521.37	
54. Law and Justice	91.20	4.80	96.00	338.94	...	338.94	434.94	120-121
55. Election Commission	...	...	...	10.73	...	10.73	10.73	122
56. Supreme Court of India	...	...	...	29.45	...	29.45	29.45	123
57. Department of Company Affairs	...	...	...	45.25	1.00	46.25	46.25	124
MINISTRY OF MINES	149.87	32.13	182.00	267.46	119.00	386.46	568.46	
58. Ministry of Mines	149.87	32.13	182.00	267.46	119.00	386.46	568.46	125-126
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	414.80	167.45	582.25	5.32	...	5.32	587.57	
59. Ministry of Non-Conventional Energy Sources	414.80	167.45	582.25	5.32	...	5.32	587.57	127-128
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	4.64	...	4.64	4.64	
60. Ministry of Parliamentary Affairs	...	...	...	4.64	...	4.64	4.64	129
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	45.69	1.31	47.00	167.33	10.28	177.61	224.61	
61. Ministry of Personnel, Public Grievances and Pensions	45.69	1.31	47.00	167.33	10.28	177.61	224.61	130
MINISTRY OF PETROLEUM AND NATURAL GAS	...	...	...	7.21	...	7.21	7.21	
62. Ministry of Petroleum and Natural Gas	...	...	...	7.21	...	7.21	7.21	131-132
MINISTRY OF PLANNING	61.02	15.00	76.02	30.50	...	30.50	106.52	
63. Ministry of Planning	61.02	15.00	76.02	30.50	...	30.50	106.52	133
MINISTRY OF POWER	517.91	2770.09	3288.00	53.80	...	53.80	3341.80	
64. Ministry of Power	517.91	2770.09	3288.00	53.80	...	53.80	3341.80	134-138
MINISTRY OF RURAL DEVELOPMENT	12165.00	100.00	12265.00	21.83	...	21.83	12286.83	
65. Department of Rural Development	9105.00	100.00	9205.00	19.49	...	19.49	9224.49	139-141
66. Department of Land Resources	900.00	...	900.00	0.99	...	0.99	900.99	142-143
67. Department of Drinking Water Supply	2160.00	...	2160.00	1.35	...	1.35	2161.35	144
MINISTRY OF SCIENCE AND TECHNOLOGY	889.70	45.30	935.00	1036.85	1.93	1038.78	1973.78	
68. Department of Science and Technology	360.20	39.80	400.00	422.04	1.93	423.97	823.97	145-150
69. Department of Scientific and Industrial Research	354.50	5.50	360.00	603.47	...	603.47	963.47	151-153
70. Department of Biotechnology	175.00	...	175.00	11.34	...	11.34	186.34	154-156
MINISTRY OF SMALL SCALE INDUSTRIES AND AGRO AND RURAL INDUSTRIES	776.53	21.03	797.56	140.68	2.10	142.78	940.34	
71. Ministry of Small Scale Industries and Agro and Rural Industries	776.53	21.03	797.56	140.68	2.10	142.78	940.34	157-159
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	1673.41	66.59	1740.00	143.66	...	143.66	1883.66	
72. Ministry of Statistics and Programme Implementation	1673.41	66.59	1740.00	143.66	...	143.66	1883.66	160

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Notes on Demands for Grants, 2001-2002

Budget 2001-2002									(In crores of Rupees)
Ministry/Demand	Revenue	Plan Capital	Total	Revenue	Non-Plan Capital	Total	Total Plan & Non Plan	Page No.	
MINISTRY OF STEEL	10.00	14.00	24.00	62.41	2.00	64.41	88.41		
73. Ministry of Steel	10.00	14.00	24.00	62.41	2.00	64.41	88.41	161-163	
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	3194.89	2894.60	6089.49	1426.15	254.94	1681.09	7770.58		
74. Ministry of Road Transport and Highways	3194.89	2894.60	6089.49	1426.15	254.94	1681.09	7770.58	164-165	
MINISTRY OF SHIPPING	115.10	290.65	405.75	434.10	...	434.10	839.85		
75. Ministry of Shipping	115.10	290.65	405.75	434.10	...	434.10	839.85	166-168	
MINISTRY OF TEXTILES	631.95	18.05	650.00	167.40	492.90	660.30	1310.30		
76. Ministry of Textiles	631.95	18.05	650.00	167.40	492.90	660.30	1310.30	169-173	
MINISTRY OF TOURISM AND CULTURE	294.56	45.89	340.45	271.49	...	271.49	611.94		
77. Department of Tourism	104.35	45.65	150.00	31.19	...	31.19	181.19	174	
78. Department of Culture	190.21	0.24	190.45	240.30	...	240.30	430.75	175-177	
MINISTRY OF TRIBAL AFFAIRS	1010.00	30.00	1040.00	4.66	...	4.66	1044.66		
79. Ministry of Tribal Affairs	1010.00	30.00	1040.00	4.66	...	4.66	1044.66	178-179	
MINISTRY OF URBAN DEVELOPMENT AND POVERTY ALLEVIATION	577.30	716.06	1293.36	796.11	195.15	991.26	2284.62		
80. Department of Urban Development	362.30	436.76	799.06	294.65	63.75	358.40	1157.46	180-180	
81. Public Works	9.00	105.30	114.30	400.00	120.00	520.00	634.30	183-184	
82. Stationery and Printing	...	...	...	94.19	1.40	95.59	95.59	185
83. Department of Urban Employment and Poverty Alleviation	206.00	174.00	380.00	7.27	10.00	17.27	397.27	186	
MINISTRY OF WATER RESOURCES	466.26	33.74	500.00	212.37	16.00	228.37	728.37		
84. Ministry of Water Resources	466.26	33.74	500.00	212.37	16.00	228.37	728.37	187-190	
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	1252.03	97.97	1350.00	53.06	2.20	55.26	1405.26		
85. Ministry of Social Justice and Empowerment	1252.03	97.97	1350.00	53.06	2.20	55.26	1405.26	191-196	
MINISTRY OF YOUTH AFFAIRS AND SPORTS	253.20	1.80	255.00	59.97	0.03	60.00	315.00		
86. Ministry of Youth Affairs and Sports	253.20	1.80	255.00	59.97	0.03	60.00	315.00	197-199	
DEPARTMENT OF ATOMIC ENERGY	223.93	1668.07	1892.00	576.04	311.35	887.39	2779.39		
87. Atomic Energy	223.93	575.07	799.00	644.70	311.35	956.05	1755.05	200-204	
88. Nuclear Power Schemes	...	1093.00	1093.00	-68.66	...	-68.66	1024.34	205	
DEPARTMENT OF OCEAN DEVELOPMENT	139.60	2.40	142.00	26.80	...	26.80	168.80		
89. Department of Ocean Development	139.60	2.40	142.00	26.80	...	26.80	168.80	206-208	
DEPARTMENT OF SPACE	1288.46	421.54	1710.00	320.00	...	320.00	2030.00		
90. Department of Space	1288.46	421.54	1710.00	320.00	...	320.00	2030.00	209-213	
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT	...	...	...	250.83	...	250.83	250.83	
91. Staff, Household and Allowances of the President	...	...	...	9.36	...	9.36	9.36	214

Budget 2001-2002*(In crores of Rupees)*

Ministry/Demand	Plan			Non-Plan			Total Plan &		Page No.
	Revenue	Capital	Total	Revenue	Capital	Total	Non Plan		
92. Rajya Sabha	...	...	...	58.51	...	58.51	58.51	215
93. Lok Sabha	...	...	...	136.38	...	136.38	136.38	216
94. Union Public Service Commission	...	...	...	45.65	...	45.65	45.65	217
95. Secretariat of the Vice-President	...	...	...	0.93	...	0.93	0.93	218
UNION TERRITORIES WITHOUT									
LEGISLATURE									
	232.25	431.75	664.00	1299.25	-61.41	1237.84	1901.84	219-222	
96. Andaman & Nicobar Islands	123.42	216.58	340.00	440.76	1.47	442.23	782.23	220	
97. Chandigarh	59.08	88.92	148.00	623.19	-68.69	554.50	702.50	220	
98. Dadra & Nagar Haveli	16.58	27.42	44.00	32.61	5.57	38.18	82.18	221	
99. Daman & Diu	9.22	25.78	35.00	42.34	0.01	42.35	77.35	221	
100. Lakshadweep	23.95	73.05	97.00	160.35	0.23	160.58	257.58	222	
RAILWAYS **	...	3540.00	3540.00	...	...	...	3540.00	
GRAND TOTAL	60225.46	39874.54	100100.00	250340.82	24781.71	275122.53	375222.53		

* Demand No.29 is for repayment of debt which is matched by receipts.

** Presented separately as part of Railway Budget.