

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Revised 2000-2001	Budget 2001-2002
A. Non-Plan Expenditure	85958	98191	113361	131901	147473	172976	212530	221902	249284	275123
1. Interest Payments	31075	36741	44060	50045	59478	65637	77882	90249	100667	112300
2. Defence Expenditure **	17582	21845	23245	26856	29505	35278	39897	47071	54461	62000
3. Subsidies	10824	11605	11854	12666	15499	18540	23593	24706	26949	29801
4. Grants to States & U.T. Govts. ***	2645	2405	2334	5967	6230	4420	4923	6238	16144	18538
5. Grants to Foreign Govts.	132	155	149	240	251	335	387	368	404	474
6. Other Non-Plan Expenditure	14880	16275	18384	22445	24140	29220	38270	44385	45383	45887
7. Non-Plan Capital Expenditure @	1785	1142	1884	1148	-478	990	435	2769	915	2290
8. Loans & Advances to State & U.T. Govts. @@	4728	6264	9753	10538	10606	15817	23893	2719	583	589
9. Loans to Foreign Govts.	268	47	32	84	50	130	92	74	176	219
10. Other Loans	740	455	1017	1276	1485	1768	2117	2163	2463	1787
11. Non-Plan Expenditure of UTs without Legislature	1299	1257	649	636	707	841	1041	1160	1139	1238
On Revenue Account	1260	1162	639	627	703	835	1033	1147	1202	1299
On Capital Account	39	95	10	9	4	6	8	13	-63	-61
B. Plan Expenditure	36660	43662	47378	46374	53534	59077	66818	76182	86238	100100
On Revenue Account	19777	24848	28265	29021	31635	35174	40519	46800	53104	60225
On Capital Account	16883	18814	19113	17353	21899	23903	26299	29382	33134	39875
TOTAL EXPENDITURE	122618	141853	160739	178275	201007	232053	279340	298084	335522	375223
On Revenue Account	92702	108169	122112	139861	158933	180335	216461	249109	283536	310567
On Capital Account	29916	33684	38627	38414	42074	51718	62879	48975	51986	64656
** Net of Defence Receipts but inclusive of Defence Capital Expenditure	1239 5473	967 6867	922 6819	1013 8015	981 8508	1128 9104	1338 10036	1416 11855	1500 14779	1662 19959
*** Excludes subsidies released through States	527	795	204	142	86	59	153	...	...	...
@ Excludes Securities issued to IMF omitted per contra from capital receipts	6266	5698	12	2595	...	...	5958	1687	1605	...
@@ Net of short term Ways & Means Advances and short term Loans for Agriculture input. With effect from 1.4.99, a new system of transfer of 75% of the net small savings collections to the States and UTs is being introduced.	1195	1278	8	331	981	1093	2342	2158	2500	2000

ANNEXURE - 3.1

DETAILS OF SUBSIDIES INCLUDED IN ANNEXURE 3

(In crores of Rupees)

	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Revised 2000-2001	Budget 2001-2002
A. Major Subsidies	8596	10099	10869	12112	13644	17818	20696	22898	25925	27845
1 Food (including Sugar)	2800	5537	5100	5377	6066	7900	9100	9435	12125	13675
2 Indigenous(Urea) Fertiliser	4800	3800	4075	4300	4743	6600	7473	8670	9480	7956
3 Imported (Urea) Fertiliser	996	762	1166	1935	1163	722	333	293	1	500
4 Sale of decontrolled fertiliser with concession to farmers	...	...	528	500	1672	2596	3790	4500	4319	5714
B. Other Subsidies	2228	1506	985	554	1855	722	2897	1808	1024	1956
5 Import/Export of sugar Edible Oils etc.	...	...	...	100	...	20	105	50	40	50
6 Interest Subsidies	113	113	76	34	1222	78	1434	1371	121	143
7 Assistance for fertilizer promotion	340	517	...	...	...	...	...	...	...	...
8 Debt relief to farmers	1500	500	341	...	...	...	...	...	...	...
9 Other Subsidies	275	376	568	420	633	624	1358	387	863	1763
Total-Subsidies	10824	11605	11854	12666	15499	18540	23593	24706	26949	29801

ANNEXURE - 3.2

DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE
INCLUDED IN ANNEXURE 3

(In crores of Rupees)

	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Revised 2000-2001	Budget 2001-2002
1 General Services	8860	9278	10177	12593	13736	18266	22952	28128	28195	30027
1.01 Organs of State	526	517	795	839	890	1444	1367	1544	1402	1512
1.02 Tax Collection	725	801	919	1077	1247	1674	1875	1976	2194	2544
1.03 Police	2119	2432	2663	3082	3855	4903	5619	6361	6831	7381
1.04 Pensions	3005	3338	3643	4277	5094	6881	10057	14286	14532	15059
1.05 Charges payable to IMF	666	812	682	528	298	287	249	104	2	...
1.06 Write off of Loans	...	...	...	293	201	751	950	934	261	...
1.07 Other Expenditure	1819	1378	1475	2497	2151	2326	2835	2923	2973	3531
2 Social Services	2103	2503	2615	3325	3433	4314	5370	6956	6149	6474
2.01 Education, Sports, Youth Affairs	774	938	980	1221	1287	1510	2336	2389	2554	2671
2.02 Health and Family Welfare	303	357	393	456	491	595	780	906	943	977
2.03 Water supply, Housing etc	104	119	145	165	183	218	254	269	278	293
2.04 Information & Broadcasting	346	347	427	509	484	816	953	987	1081	1116
2.05 Labour & Employment	313	482	395	435	496	516	642	763	815	907
2.06 Welfare of SC/ST & OBC	3	4	10	9	8	10	10	10	12	13
2.07 Other Social Services	260	256	265	530	484	649	395	1632	466	497
3 Economic Services	3831	4294	5245	5883	6283	5666	8376	7725	9486	7953
3.01 Agriculture and Allied Activities	442	527	504	529	477	539	627	1047	1163	1074
3.02 Rural Development	3	4	2	2	1	6	7	9	9	9
3.03 Irrigation & Flood Control	64	74	72	88	93	122	139	146	165	171
3.04 Energy	393	327	417	519	735	812	31	663	489	95
3.05 Industry & Minerals	295	379	298	453	330	313	324	466	541	428
3.06 Transport	447	476	589	582	622	868	1119	1340	1326	1371
3.07 Communications	9	45	32	45	34	43	28	36	40	38
3.08 Science Tech. & Environment	672	681	843	934	1057	1334	1570	1720	1891	1968
3.09 Other Economic Services	335	704	1410	2025	2069	664	3355	1093	2445	1236
3.10 Export promotion	818	665	658	318	397	429	574	520	624	650
3.11 Dividend relief to Railways	353	412	420	388	468	536	602	685	793	913
4 Postal Deficit	86	200	347	644	688	974	1572	1576	1553	1433
Total-Other Non-Plan Expenditure	14880	16275	18384	22445	24140	29220	38270	44385	45383	45887

ANNEXURE - 3.3

DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEXURE 3

(In crores of Rupees)

	Actuals 1992-93	Actuals 1993-94	Actuals 1994-95	Actuals 1995-96	Actuals 1996-97	Actuals 1997-98	Actuals 1998-99	Actuals 1999-2000	Revised 2000-2001	Budget 2001-2002
A. Expenditure on Central Plan by Head of Development	19777	23685	25800	27166	29451	32455	37333	39757	48269	59456
1. <i>Economic Services</i>	15412	17893	19079	18610	19092	20675	22446	24193	28977	35493
1.01 Agriculture and Allied Activities	1897	2005	2552	2375	2352	2262	2650	2669	2870	3299
1.02 Rural Development	3208	4676	5801	6607	5080	5577	5847	4713	4180	4449
1.03 Irrigation & Flood Control	75	143	87	118	767	476	135	316	402	477
1.04 Energy	3143	4309	3448	2618	3142	3541	3951	4202	4519	4684
1.05 Industry & Minerals	2601	3371	2749	2870	2107	2589	2856	1964	2813	3186
1.06 Transport	3216	1742	2089	2007	2715	3803	4021	6748	9599	9125
1.07 Communication	80	356	336	315	371	369	606	95	180	300
1.08 Science, Technology & Environment	838	953	1098	1262	1592	1501	1630	2596	3190	3603
1.09 General Economic Services	354	338	919	438	966	557	750	890	1224	6370
2. <i>Social Services</i>	4294	5647	6608	8306	10226	11580	14377	15323	19015	23587
2.01 Education Art & Culture	1104	1440	1819	2409	2701	3502	4268	4281	5306	6339
2.02 Health & Family Welfare	1419	1791	2020	2086	2260	2579	3213	3822	4477	5271
2.03 Water Supply, Sanitation, Housing and Urban Development	684	1143	1206	1591	2774	3086	3819	3955	4288	4407
2.04 Information & Broadcasting	25	45	52	87	109	82	84	186	257	284
2.05 Welfare of SC/ST and other backward classes	485	560	734	791	825	715	906	976	998	1244
2.06 Labour & Labour Welfare	34	44	45	72	91	46	67	87	96	131
2.07 Social Welfare & Nutrition	543	624	732	1270	1466	1570	2020	2016	2241	2981
2.08 North Eastern Areas	...	...	...	...	...	...	...	...	1352	2930
3. <i>General Services</i>	71	145	113	250	133	200	510	241	277	376
Central Plan on Revenue account	11314	15048	16370	18911	20165	22729	26385	27483	35018	39498
Central Plan on Capital account	8463	8637	9430	8255	9286	9726	10948	12274	13251	19958
B. Central Assistance for State Plans	15664	19021	20905	18490	23363	25798	28510	35302	36667	39482
1. Normal Assistance (including Hill areas)	15185	18475	20240	17644	22638	25080	27676	34462	35792	38572
2. North Eastern Council Plan	224	260	317	341	352	333	384	410	415	450
3. Rural Electrification	255	286	348	505	373	385	450	430	460	460
C. Central Assistance to UT Plans	1220	956	673	718	720	824	974	1123	1302	1162
(a) UTs with Legislature	90	202	324	374	376	419	480	520	556	498
(i) Pondicherry	90	155	85	104	112	122	165	185	176	163
(ii) National Capital Territory of Delhi	0	47	239	270	264	297	315	335	380	335
(b) UTs without Legislature	1130	754	349	344	344	405	494	603	746	664
(i) Andaman & Nicobar Islands	122	136	200	200	208	253	318	398	416	340
(ii) Chandigarh	43	51	65	64	39	44	49	68	149	148
(iii) Dadra and Nagar Haveli	19	23	27	28	31	34	41	45	50	44
(iv) Delhi	913	505	...	...	...	...	...	...	...	...
(v) Lakshadweep	19	23	31	26	42	47	54	56	90	97
(vi) Daman & Diu	14	16	26	26	24	27	32	36	41	35
Total-Central Assistance to States and UT Plans	16884	19977	21578	19208	24083	26622	29485	36425	37969	40644
On Revenue account	8464	10290	11895	10110	11470	12445	14134	19317	18086	20727
On Capital account	8420	9687	9683	9098	12613	14177	15351	17108	19883	19917
GRAND TOTAL	36660	43662	47378	46374	53534	59077	66818	76182	86238	100100
On Revenue account	19777	24848	28265	29021	31635	35174	40519	46800	53104	60225
On Capital account	16883	18814	19113	17353	21899	23903	26299	29382	33134	39875