

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>TOTAL(CAPITAL AND LOANS)</b>	<b>39874.54</b>	<b>24781.71</b>	<b>64656.25</b>	<b>37319.75</b>	<b>22811.39</b>	<b>60131.14</b>	<b>43186.81</b>	<b>26639.87</b>	<b>69826.68</b>
<b>CAPITAL EXPENDITURE</b>	<b>18461.36</b>	<b>22185.93</b>	<b>40647.29</b>	<b>15352.68</b>	<b>19573.35</b>	<b>34926.03</b>	<b>16897.75</b>	<b>23792.82</b>	<b>40690.57</b>
<b>A. CAPITAL ACCOUNT OF GENERAL SERVICES</b>	<b>192.51</b>	<b>21516.41</b>	<b>21708.92</b>	<b>187.70</b>	<b>18294.49</b>	<b>18482.19</b>	<b>227.10</b>	<b>22972.81</b>	<b>23199.91</b>
4046 Capital Outlay on Currency, Coinage and Mint	8.95	304.19	313.14	8.95	128.09	137.04	14.00	205.83	219.83
Demand 27	8.95	304.19	313.14	8.95	128.09	137.04	14.00	205.83	219.83
4047 Capital Outlay on Other Fiscal Services	...	277.30	277.30	...	266.30	266.30	...	356.70	356.70
Demand 27	...	32.20	32.20	...	31.20	31.20	...	60.20	60.20
Demand 38	...	245.10	245.10	...	235.10	235.10	...	0.10	0.10
Demand 15	...	...	...	...	...	...	...	296.40	296.40
4055 Capital Outlay on Police	144.65	647.10	791.75	137.50	584.39	721.89	180.50	654.34	834.84
Demand 46	...	9.37	9.37	...	7.75	7.75	...	5.00	5.00
Demand 47	144.65	636.73	781.38	137.50	576.64	714.14	180.50	649.24	829.74
Demand 63	...	1.00	1.00	...	...	...	...	0.10	0.10
4058 Capital Outlay on Stationery and Printing	...	1.40	1.40	...	0.28	0.28	...	0.25	0.25
Demand 84	...	1.40	1.40	...	0.28	0.28	...	0.25	0.25
4059 Capital Outlay on Public Works	37.61	324.40	362.01	37.60	350.30	387.90	32.60	328.51	361.11
Demand 15	...	10.05	10.05	...	7.17	7.17	...	11.10	11.10
Demand 25	...	67.20	67.20	...	50.78	50.78	...	67.20	67.20
Demand 37	...	85.00	85.00	...	83.74	83.74	...	85.00	85.00
Demand 38	...	6.00	6.00	...	12.00	12.00	...	10.00	10.00
Demand 45	...	24.15	24.15	...	24.15	24.15	...	20.25	20.25
Demand 52	0.40	...	0.40	0.40	...	0.40	...	...	...
Demand 63	1.31	...	1.31	1.31	...	1.31	...	...	...
Demand 83	35.90	120.00	155.90	35.89	160.46	196.35	32.60	130.96	163.56
Demand 35	...	12.00	12.00	...	12.00	12.00	...	4.00	4.00
4070 Capital Outlay on Other Administrative Services	1.30	...	1.30	3.65	...	3.65	...	1.55	1.55
Demand 33	1.30	...	1.30	3.65	...	3.65	...	...	...
Demand 57	...	...	...	...	...	...	...	1.55	1.55
4075 Capital Outlay on Miscellaneous General Services	...	3.50	3.50	...	8.50	8.50	...	15.00	15.00
Demand 15	...	8.50	8.50	...	8.50	8.50	...	15.00	15.00
Demand 37	...	-5.00	-5.00	...	...	...	...	...	...
4076 Capital Outlay on Defence Services	...	19958.52	19958.52	...	16956.63	16956.63	...	21410.63	21410.63
Demand 21	...	19958.52	19958.52	...	16956.63	16956.63	...	21410.63	21410.63
<b>B. CAPITAL ACCOUNT OF SOCIAL SERVICES</b>	<b>770.45</b>	<b>182.33</b>	<b>952.78</b>	<b>743.25</b>	<b>189.02</b>	<b>932.27</b>	<b>866.38</b>	<b>206.29</b>	<b>1072.67</b>
4202 Capital Outlay on Education, Sports, Art and Culture	37.37	0.03	37.40	31.38	0.03	31.41	53.99	0.03	54.02
Demand 88	1.80	0.03	1.83	1.80	0.03	1.83	8.23	0.03	8.26
Demand 51	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01
Demand 83	35.55	...	35.55	29.57	...	29.57	45.75	...	45.75
4210 Capital Outlay on Medical and Public Health	14.60	-6.67	7.93	19.60	-6.67	12.93	47.71	...	47.71
Demand 42	...	-6.67	-6.67	...	-6.67	-6.67	...	...	...
Demand 83	13.60	...	13.60	19.59	...	19.59	47.70	...	47.70
Demand 43	1.00	...	1.00	0.01	...	0.01	0.01	...	0.01
4215 Capital Outlay on Water Supply and Sanitation	20.01	...	20.01	20.01	...	20.01	20.00	...	20.00
Demand 82	20.01	...	20.01	20.01	...	20.01	20.00	...	20.00
4216 Capital Outlay on Housing	336.41	188.97	525.38	314.19	195.66	509.85	338.79	206.26	545.05
Demand 15	...	17.87	17.87	...	9.93	9.93	...	12.01	12.01
Demand 25	...	27.00	27.00	...	27.42	27.42	...	36.59	36.59
Demand 37	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00

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## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 38	...	34.00	34.00	...	10.00	10.00	...	30.00	30.00
Demand 45	...	4.00	4.00	...	3.00	3.00	...	4.00	4.00
Demand 82	91.41	63.75	155.16	109.19	107.33	216.52	108.79	85.33	194.12
Demand 36	...	5.00	5.00	...	1.00	1.00	...	5.00	5.00
Demand 85	155.00	...	155.00	155.00	...	155.00	180.00	...	180.00
Demand 35	...	9.00	9.00	...	9.00	9.00	...	8.00	8.00
Demand 63	...	0.10	0.10	...	...	...	...	...	...
Demand 67	90.00	...	90.00	50.00	...	50.00	50.00	...	50.00
Demand 33	...	3.25	3.25	...	2.98	2.98	...	0.33	0.33
4217 Capital outlay on Urban Development	220.00	...	220.00	220.00	...	220.00	232.00	...	232.00
Demand 82	220.00	...	220.00	220.00	...	220.00	232.00	...	232.00
4220 Capital Outlay on Information and Publicity	11.73	...	11.73	8.73	...	8.73	23.97	...	23.97
Demand 55	11.73	...	11.73	8.73	...	8.73	23.97	...	23.97
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	113.57	...	113.57	112.58	...	112.58	120.11	...	120.11
Demand 87	83.57	...	83.57	83.57	...	83.57	88.10	...	88.10
Demand 81	30.00	...	30.00	29.01	...	29.01	32.01	...	32.01
4235 Capital Outlay on Social Security and Welfare	9.00	...	9.00	9.00	...	9.00	14.00	...	14.00
Demand 87	9.00	...	9.00	9.00	...	9.00	14.00	...	14.00
4250 Capital Outlay on Other Social Services	7.76	...	7.76	7.76	...	7.76	15.81	...	15.81
Demand 83	7.76	...	7.76	7.76	...	7.76	15.81	...	15.81
<b>C. CAPITAL ACCOUNT OF ECONOMIC SERVICES</b>	<b>17068.88</b>	<b>549.31</b>	<b>17618.19</b>	<b>14011.38</b>	<b>1145.96</b>	<b>15157.34</b>	<b>15420.56</b>	<b>670.83</b>	<b>16091.39</b>
<b>(a) Capital Account of Agriculture and allied activities</b>	<b>66.09</b>	<b>0.36</b>	<b>66.45</b>	<b>50.16</b>	<b>0.03</b>	<b>50.19</b>	<b>85.02</b>	<b>0.64</b>	<b>85.66</b>
4401 Capital Outlay on Crop Husbandry	8.95	0.63	9.58	8.45	0.63	9.08	11.06	0.64	11.70
Demand 1	8.95	0.63	9.58	8.45	0.63	9.08	11.06	0.64	11.70
4402 Capital Outlay on Soil and Water Conservation	0.48	...	0.48	0.48	...	0.48	5.84	...	5.84
Demand 1	0.48	...	0.48	0.48	...	0.48	5.84	...	5.84
4403 Capital Outlay on Animal Husbandry	1.20	...	1.20	...	...	...	...	...	...
Demand 83	1.20	...	1.20	...	...	...	...	...	...
4404 Capital Outlay on Dairy Development	1.95	...	1.95	1.95	...	1.95	1.00	...	1.00
Demand 3	1.95	...	1.95	1.95	...	1.95	1.00	...	1.00
4405 Capital Outlay on Fisheries	18.89	...	18.89	3.83	...	3.83	22.33	...	22.33
Demand 3	18.89	...	18.89	3.83	...	3.83	22.33	...	22.33
4406 Capital Outlay on Forestry and Wild Life	6.00	...	6.00	6.50	...	6.50	9.79	...	9.79
Demand 24	6.00	...	6.00	6.50	...	6.50	9.79	...	9.79
4408 Capital Outlay on Food, storage and Warehousing	27.84	-0.27	27.57	28.17	-0.60	27.57	34.49	...	34.49
Demand 40	27.84	-0.27	27.57	28.17	-0.60	27.57	34.49	...	34.49
4435 Capital Outlay on other Agricultural Programmes	0.78	...	0.78	0.78	...	0.78	0.51	...	0.51
Demand 1	0.78	...	0.78	0.78	...	0.78	0.51	...	0.51
<b>(b) Capital Account of Special Areas Programmes</b>	<b>1434.10</b>	<b>...</b>	<b>1434.10</b>	<b>986.25</b>	<b>...</b>	<b>986.25</b>	<b>1315.88</b>	<b>...</b>	<b>1315.88</b>
4552 Capital Outlay on North Eastern Areas	1434.10	...	1434.10	986.25	...	986.25	1315.88	...	1315.88
Demand 23	102.76	...	102.76	104.98	...	104.98	78.70	...	78.70
Demand 6	20.00	...	20.00	20.00	...	20.00	28.00	...	28.00

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Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 47	17.85	...	17.85	...	...	...	25.00	...	25.00
Demand 39	0.70	...	0.70	0.70	...	0.70	0.55	...	0.55
Demand 40	3.50	...	3.50	3.50	...	3.50	3.72	...	3.72
Demand 7	6.30	...	6.30	5.30	...	5.30	6.90	...	6.90
Demand 14	47.00	...	47.00	47.00	...	47.00	...	...	...
Demand 74	10.51	...	10.51	0.37	...	0.37	...	...	...
Demand 87	...	...	...	...	...	...	5.40	...	5.40
Demand 54	10.80	...	10.80	7.28	...	7.28	10.00	...	10.00
Demand 56	6.06	...	6.06	5.51	...	5.51	14.23	...	14.23
Demand 57	4.80	...	4.80	4.80	...	4.80	...	...	...
Demand 79	8.80	...	8.80	8.80	...	8.80	17.50	...	17.50
Demand 12	10.45	...	10.45	6.15	...	6.15	13.20	...	13.20
Demand 66	464.70	...	464.70	329.58	...	329.58	658.67	...	658.67
Demand 67	10.00	...	10.00	...	...	...	...	...	...
Demand 55	43.65	...	43.65	44.29	...	44.29	46.30	...	46.30
Demand 9	6.41	...	6.41	...	...	...	0.76	...	0.76
Demand 43	6.00	...	6.00	4.50	...	4.50	7.50	...	7.50
Demand 76	269.00	...	269.00	269.00	...	269.00	240.00	...	240.00
Demand 82	41.25	...	41.25	41.25	...	41.25	89.00	...	89.00
Demand 85	19.00	...	19.00	33.00	...	33.00	31.25	...	31.25
Demand 1	4.50	...	4.50	3.00	...	3.00	19.05	...	19.05
Demand 10	25.37	...	25.37	...	...	...	20.00	...	20.00
Demand 24	40.00	...	40.00	40.00	...	40.00	...	...	...
Demand 28	7.00	...	7.00	7.00	...	7.00	...	...	...
Demand 42	72.50	...	72.50	...	...	...	...	...	...
Demand 44	174.95	...	174.95	...	...	...	...	...	...
Demand 80	0.24	...	0.24	0.24	...	0.24	...	...	...
Demand 4	...	...	...	...	...	...	0.15	...	0.15
<b>(c) Capital account of Irrigation and Flood Control</b>									
	<b>11.24</b>	...	<b>11.24</b>	<b>11.00</b>	...	<b>11.00</b>	<b>10.70</b>	...	<b>10.70</b>
4701 Capital outlay on Major and Medium Irrigation	4.74	...	4.74	4.00	...	4.00	4.70	...	4.70
Demand 86	4.74	...	4.74	4.00	...	4.00	4.70	...	4.70
4702 Minor Irrigation	3.00	...	3.00	3.50	...	3.50	3.00	...	3.00
Demand 86	3.00	...	3.00	3.50	...	3.50	3.00	...	3.00
4711 Capital Outlay on Flood Control Projects	3.50	...	3.50	3.50	...	3.50	3.00	...	3.00
Demand 86	3.50	...	3.50	3.50	...	3.50	3.00	...	3.00
<b>(d) Capital Account of Energy</b>									
	<b>2560.47</b>	...	<b>2560.47</b>	<b>3199.96</b>	<b>618.19</b>	<b>3818.15</b>	<b>3331.49</b>	...	<b>3331.49</b>
4801 Capital Outlay on Power Projects	2533.42	...	2533.42	3172.81	...	3172.81	3296.44	...	3296.44
Demand 66	1682.63	...	1682.63	2262.93	...	2262.93	1888.44	...	1888.44
Demand 90	850.79	...	850.79	909.88	...	909.88	1408.00	...	1408.00
4802 Capital Outlay on Petroleum	...	...	...	...	618.19	618.19	...	...	...
Demand 64	...	...	...	...	618.14	618.14	...	...	...
Demand 22	...	...	...	...	0.05	0.05	...	...	...
4810 Capital Outlay on Non-Conventional Sources of Energy	27.05	...	27.05	27.15	...	27.15	35.05	...	35.05
Demand 61	27.05	...	27.05	27.15	...	27.15	35.05	...	35.05
<b>(e) Capital Account of Industry and Minerals</b>									
	<b>611.72</b>	<b>294.29</b>	<b>906.01</b>	<b>569.77</b>	<b>305.36</b>	<b>875.13</b>	<b>468.26</b>	<b>355.47</b>	<b>823.73</b>
4851 Capital Outlay on Village and Small Industries	18.08	...	18.08	18.75	...	18.75	12.93	...	12.93
Demand 78	14.05	...	14.05	15.60	...	15.60	12.93	...	12.93
Demand 73	4.03	...	4.03	3.15	...	3.15	...	...	...
4852 Capital outly on Iron & Steel Industries	0.50	...	0.50	0.50	0.01	0.51	...	...	...
Demand 75	0.50	...	0.50	0.50	0.01	0.51	...	...	...

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Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	10.72	...	10.72	96.58	...	96.58	28.57	...	28.57
Demand 9	10.30	...	10.30	96.16	...	96.16	28.07	...	28.07
Demand 23	0.42	...	0.42	0.42	...	0.42	0.50	...	0.50
4854 Capital outly on cement and Non-metallic Mineral Industries	19.44	...	19.44	10.88	...	10.88	31.75	...	31.75
Demand 54	19.44	...	19.44	10.88	...	10.88	31.75	...	31.75
4855 Capital Outlay on Fertilizer Industries	77.50	...	77.50	77.50	...	77.50	12.60	...	12.60
Demand 6	77.50	...	77.50	77.50	...	77.50	12.60	...	12.60
4856 Capital Outlay on Petro Chemicals	0.01	...	0.01	...	...	...	...	...	...
Demand 5	0.01	...	0.01	...	...	...	...	...	...
4857 Capital Outlay on Chemical Industries	7.03	...	7.03	2.03	...	2.03	4.03	...	4.03
Demand 5	7.03	...	7.03	2.03	...	2.03	4.03	...	4.03
4858 Capital Outlay on Engineering Industries	43.19	...	43.19	29.24	...	29.24	19.06	...	19.06
Demand 54	28.19	...	28.19	19.74	...	19.74	11.56	...	11.56
Demand 77	15.00	...	15.00	9.50	...	9.50	7.50	...	7.50
4859 Capital Outlay on Telecommunication and Electronic Industries	24.84	...	24.84	22.34	...	22.34	18.52	...	18.52
Demand 71	2.50	...	2.50	...	...	...	2.50	...	2.50
Demand 89	0.01	...	0.01	0.01	...	0.01	3.51	...	3.51
Demand 14	22.33	...	22.33	22.33	...	22.33	12.51	...	12.51
4860 Capital Outlay on consumer Industries	9.02	...	9.02	2.42	...	2.42	2.95	27.00	29.95
Demand 41	0.10	...	0.10	...	...	...	...	...	...
Demand 54	8.82	...	8.82	2.42	...	2.42	2.95	...	2.95
Demand 78	...	...	...	...	...	...	...	27.00	27.00
Demand 23	0.10	...	0.10	...	...	...	...	...	...
4861 Capital Outlay on Atomic Energy Industries	294.00	291.34	585.34	202.14	302.40	504.54	330.00	325.33	655.33
Demand 89	294.00	291.34	585.34	202.14	302.40	504.54	330.00	325.33	655.33
4875 Capital Outlay on Other Industries	5.40	2.94	8.34	5.40	2.94	8.34	3.60	3.13	6.73
Demand 36	...	2.94	2.94	...	2.94	2.94	...	3.13	3.13
Demand 87	5.40	...	5.40	5.40	...	5.40	3.60	...	3.60
4885 Capital Outlay on Industries and Minerals	101.99	0.01	102.00	101.99	0.01	102.00	4.25	0.01	4.26
Demand 28	100.00	0.01	100.01	100.00	0.01	100.01	...	0.01	0.01
Demand 83	1.99	...	1.99	1.99	...	1.99	4.25	...	4.25
<b>(f) Capital Account of Transport</b>	<b>6307.61</b>	<b>233.94</b>	<b>6541.55</b>	<b>8319.93</b>	<b>199.23</b>	<b>8519.16</b>	<b>8852.51</b>	<b>215.72</b>	<b>9068.23</b>
5002 Capital Outlay on Railways	3540.00	...	3540.00	5438.00	...	5438.00	5390.00	...	5390.00
Demand 200	3540.00	...	3540.00	5438.00	...	5438.00	5390.00	...	5390.00
5051 Capital Outlay on Ports & Light Houyses	58.90	-20.00	38.90	48.97	-8.15	40.82	50.50	-20.00	30.50
Demand 77	58.90	-20.00	38.90	48.97	-8.15	40.82	50.50	-20.00	30.50
5052 Capital Outlay on Shipping	65.00	...	65.00	56.20	...	56.20	55.01	...	55.01
Demand 77	62.50	...	62.50	53.70	...	53.70	48.40	...	48.40
Demand 83	2.50	...	2.50	2.50	...	2.50	6.61	...	6.61
5053 Capital Outlay on Civil Aviation	27.33	...	27.33	26.56	...	26.56	34.70	...	34.70
Demand 7	27.33	...	27.33	26.56	...	26.56	34.70	...	34.70
5054 Capital Outlay on Roads and Bridges	2514.88	254.94	2769.82	2697.70	208.38	2906.08	3112.80	236.72	3349.52
Demand 76	2514.88	254.94	2769.82	2697.70	208.38	2906.08	3112.80	236.72	3349.52
5056 Capital Outlay on Inland Water Transport	5.00	...	5.00	17.50	...	17.50	7.50	...	7.50
Demand 77	5.00	...	5.00	17.50	...	17.50	7.50	...	7.50

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5075 Capital Outlay on Other									
Transport Services	96.50	-1.00	95.50	35.00	-1.00	34.00	202.00	-1.00	201.00
Demand 77	75.00	...	75.00	15.00	...	15.00	175.00	...	175.00
Demand 86	21.50	-1.00	20.50	20.00	-1.00	19.00	27.00	-1.00	26.00
<b>(g) Capital Account of Communications</b>	<b>150.94</b>	<b>-10.99</b>	<b>139.95</b>	<b>109.91</b>	<b>-10.99</b>	<b>98.92</b>	<b>170.74</b>	<b>-11.49</b>	<b>159.25</b>
5201 Capital Outlay on Postal Services	94.91	-10.99	83.92	63.26	-10.99	52.27	113.34	-11.49	101.85
Demand 12	94.91	-10.99	83.92	63.26	-10.99	52.27	113.34	-11.49	101.85
5275 Capital Outlay on Telecommunication Services	2.00	...	2.00	0.01	...	0.01	...	...	...
Demand 13	2.00	...	2.00	0.01	...	0.01	...	...	...
5252 Capital Outlay on Satellite system	54.03	...	54.03	46.64	...	46.64	57.40	...	57.40
Demand 92	54.03	...	54.03	46.64	...	46.64	57.40	...	57.40
<b>(h) Capital Account of Science Technology and Environment</b>	<b>673.21</b>	<b>1.20</b>	<b>674.41</b>	<b>568.22</b>	<b>1.20</b>	<b>569.42</b>	<b>617.30</b>	<b>1.15</b>	<b>618.45</b>
5401 Capital Outlay on Atomic Energy Research	281.05	...	281.05	257.84	...	257.84	331.45	...	331.45
Demand 89	281.05	...	281.05	257.84	...	257.84	331.45	...	331.45
5402 Capital Outlay on Space Research	367.51	...	367.51	286.73	...	286.73	254.85	...	254.85
Demand 92	367.51	...	367.51	286.73	...	286.73	254.85	...	254.85
5403 Capital Outlay on Oceanographic Research	2.40	...	2.40	2.00	...	2.00	1.00	...	1.00
Demand 91	2.40	...	2.40	2.00	...	2.00	1.00	...	1.00
5425 Capital Outlay on Other Scientific and Environmental Research	22.25	1.20	23.45	21.65	1.20	22.85	30.00	1.15	31.15
Demand 24	13.20	...	13.20	12.70	...	12.70	13.00	...	13.00
Demand 70	4.80	1.20	6.00	4.80	1.20	6.00	12.90	1.15	14.05
Demand 71	0.25	...	0.25	0.15	...	0.15	0.10	...	0.10
Demand 83	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
<b>(i) Capital Account of General Economic Services</b>	<b>5253.50</b>	<b>30.51</b>	<b>5284.01</b>	<b>196.18</b>	<b>32.94</b>	<b>229.12</b>	<b>568.66</b>	<b>109.34</b>	<b>678.00</b>
5452 Capital Outlay on Tourism	34.85	...	34.85	36.85	0.23	37.08	95.00	...	95.00
Demand 79	34.85	...	34.85	36.85	...	36.85	95.00	...	95.00
Demand 22	...	...	...	...	0.23	0.23	...	...	...
5453 Capital Outlay on Foreign Trade and Export Promotion	25.25	...	25.25	23.87	...	23.87	313.00	...	313.00
Demand 10	25.25	...	25.25	23.87	...	23.87	313.00	...	313.00
5455 Capital Outlay on Meteorology	39.00	0.73	39.73	39.00	0.66	39.66	42.00	0.60	42.60
Demand 70	35.00	0.73	35.73	35.00	0.66	35.66	38.00	0.60	38.60
Demand 83	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
5465 Investments in General Financial and Trading Institutions	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Demand 10	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
5466 Investments in International Financial Institutions	...	28.78	28.78	...	31.10	31.10	...	105.74	105.74
Demand 28	...	28.78	28.78	...	31.10	31.10	...	105.74	105.74
5475 Capital Outlay on Other General Economic Services	5104.40	1.00	5105.40	46.46	0.95	47.41	68.66	3.00	71.66
Demand 39	1.70	...	1.70	1.97	...	1.97	1.22	...	1.22
Demand 60	...	1.00	1.00	...	0.95	0.95	...	3.00	3.00
Demand 65	15.00	...	15.00	5.00	...	5.00	7.50	...	7.50
Demand 74	56.08	...	56.08	7.87	...	7.87	28.84	...	28.84
Demand 14	31.62	...	31.62	31.62	...	31.62	31.10	...	31.10
Demand 33	5000.00	...	5000.00	...	...	...	...	...	...

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5710 Expenditure of U.T's	429.52	-62.12	367.40	410.35	-56.12	354.23	383.71	-57.11	326.60
* Demand 98	429.52	-62.12	367.40	410.35	-56.12	354.23	383.71	-57.11	326.60
<b>E-LOANS AND ADVANCES</b>	<b>21413.18</b>	<b>2595.78</b>	<b>24008.96</b>	<b>21967.07</b>	<b>3238.04</b>	<b>25205.11</b>	<b>26289.06</b>	<b>2847.05</b>	<b>29136.11</b>
<b>LOANS FOR SOCIAL SERVICES</b>	<b>128.43</b>	<b>10.00</b>	<b>138.43</b>	<b>894.28</b>	<b>13.00</b>	<b>907.28</b>	<b>232.75</b>	<b>10.00</b>	<b>242.75</b>
6216 Loans for Housing	...	10.00	10.00	7.00	13.00	20.00	...	10.00	10.00
Demand 85	...	10.00	10.00	7.00	13.00	20.00	...	10.00	10.00
6217 Loans for Urban Development	2.00	...	2.00	784.35	...	784.35	4.00	...	4.00
Demand 82	2.00	...	2.00	784.35	...	784.35	4.00	...	4.00
6221 Loans for Broadcasting	126.43	...	126.43	102.93	...	102.93	228.75	...	228.75
Demand 55	126.43	...	126.43	102.93	...	102.93	228.75	...	228.75
<b>LOANS FOR ECONOMIC SERVICES</b>	<b>2028.68</b>	<b>1300.42</b>	<b>3329.10</b>	<b>1232.05</b>	<b>2120.55</b>	<b>3352.60</b>	<b>1187.53</b>	<b>1332.81</b>	<b>2520.34</b>
<b>(a) Loans For Agriculture and allied activities</b>	<b>127.92</b>	...	<b>127.92</b>	<b>220.86</b>	...	<b>220.86</b>	<b>148.73</b>	...	<b>148.73</b>
6401 Loans for Crop Husbandry	1.00	...	1.00	29.31	...	29.31	2.14	...	2.14
Demand 1	1.00	...	1.00	29.31	...	29.31	2.14	...	2.14
6405 Loans for Fisheries	0.50	...	0.50	...	...	...	...	...	...
Demand 41	0.50	...	0.50	...	...	...	...	...	...
6408 Loans for Food Storage and Warehousing	1.60	...	1.60	1.73	...	1.73	...	...	...
Demand 41	1.60	...	1.60	1.73	...	1.73	...	...	...
6416 Loans to Agricultural Financial Institutions	20.00	...	20.00	35.00	...	35.00	...	...	...
Demand 28	20.00	...	20.00	35.00	...	35.00	...	...	...
6425 Loans for Cooperation	104.82	...	104.82	154.82	...	154.82	146.59	...	146.59
Demand 1	104.82	...	104.82	154.82	...	154.82	146.59	...	146.59
<b>(b) Loans for Special Area Programme</b>	<b>130.17</b>	<b>14.00</b>	<b>144.17</b>	<b>112.20</b>	<b>32.00</b>	<b>144.20</b>	<b>1.00</b>	<b>14.00</b>	<b>15.00</b>
6552 Loans for North Eastern Areas	129.17	...	129.17	112.20	...	112.20	...	...	...
Demand 23	129.17	...	129.17	112.20	...	112.20	...	...	...
6701 Loans for Major & Medium Irrigation	1.00	14.00	15.00	...	32.00	32.00	1.00	14.00	15.00
Demand 86	1.00	14.00	15.00	...	32.00	32.00	1.00	14.00	15.00
<b>(c) Loans for Energy</b>	<b>1370.44</b>	...	<b>1370.44</b>	<b>555.06</b>	...	<b>555.06</b>	<b>322.48</b>	...	<b>322.48</b>
6801 Loans for Power Projects	864.97	...	864.97	348.14	...	348.14	212.00	...	212.00
Demand 66	622.76	...	622.76	318.02	...	318.02	25.00	...	25.00
Demand 90	242.21	...	242.21	30.12	...	30.12	187.00	...	187.00
6803 Loans for Coal and Lignite	365.07	...	365.07	66.52	...	66.52	15.48	...	15.48
Demand 8	365.07	...	365.07	66.52	...	66.52	15.48	...	15.48
6810 Loans for Non-Conventional Sources of Energy	140.40	...	140.40	140.40	...	140.40	95.00	...	95.00
Demand 61	140.40	...	140.40	140.40	...	140.40	95.00	...	95.00
<b>(d) Loans for Industry &amp; Minerals</b>	<b>200.26</b>	<b>1270.41</b>	<b>1470.67</b>	<b>167.29</b>	<b>2041.54</b>	<b>2208.83</b>	<b>277.65</b>	<b>1283.80</b>	<b>1561.45</b>
6851 Loans for Village and Small Industries	17.00	2.85	19.85	1.51	2.56	4.07	1.35	2.10	3.45
Demand 4	17.00	2.10	19.10	1.51	0.60	2.11	1.35	0.60	1.95
Demand 23	...	0.75	0.75	...	1.96	1.96	...	1.50	1.50
6852 Loans for Iron and Steel Industries	13.50	2.00	15.50	13.50	91.44	104.94	12.00	2.00	14.00
Demand 75	13.50	2.00	15.50	13.50	91.44	104.94	12.00	2.00	14.00
6853 Loans for Non-ferrous Mining & Metallurgical Industries	15.00	119.00	134.00	15.00	145.00	160.00	...	...	...
Demand 9	15.00	119.00	134.00	15.00	145.00	160.00	...	...	...
6854 Loans for Cement and Non-metallic Mineral Industries	2.50	155.72	158.22	2.50	51.38	53.88	...	150.00	150.00
Demand 54	2.50	155.72	158.22	2.50	51.38	53.88	...	150.00	150.00

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6855 Loans for Fertilizer									
Industries	84.00	200.00	284.00	91.00	360.00	451.00	218.60	250.00	468.60
Demand 6	84.00	200.00	284.00	91.00	360.00	451.00	218.60	250.00	468.60
6856 Loans for Petro-Chemical									
Industries	...	1.65	1.65	...	1.65	1.65	...	2.00	2.00
Demand 5	...	1.65	1.65	...	1.65	1.65	...	2.00	2.00
6857 Loans for Chemicals									
Industries	7.05	35.95	43.00	7.00	164.32	171.32	21.16	60.90	82.06
Demand 5	7.05	35.95	43.00	7.00	164.32	171.32	21.16	60.90	82.06
6858 Loans for Engineering									
Industries	43.19	218.45	261.64	29.23	524.90	554.13	19.08	254.50	273.58
Demand 54	28.19	214.45	242.64	19.73	520.90	540.63	11.58	250.00	261.58
Demand 77	15.00	4.00	19.00	9.50	4.00	13.50	7.50	4.50	12.00
6859 Loans for Telecommunication and Electronic Industries									
Industries	2.61	20.01	22.62	0.11	...	0.11	2.50	...	2.50
Demand 71	2.50	...	2.50	...	...	...	2.50	...	2.50
Demand 89	0.01	20.01	20.02	0.01	...	0.01	...	...	...
Demand 14	0.10	...	0.10	0.10	...	0.10	...	...	...
6860 Loans for Consumer Industries									
Industries	8.84	512.58	521.42	2.44	696.71	699.15	2.96	560.05	563.01
Demand 54	8.84	15.43	24.27	2.44	61.94	64.38	2.96	...	2.96
Demand 78	...	492.15	492.15	...	629.77	629.77	...	557.55	557.55
Demand 40	...	5.00	5.00	...	5.00	5.00	...	2.50	2.50
6875 Loans for other Industries									
Industries	...	2.20	2.20	...	2.20	2.20	...	2.25	2.25
Demand 87	...	2.20	2.20	...	2.20	2.20	...	2.25	2.25
6885 Loans for other Industries and Minerals									
Industries	6.57	...	6.57	5.00	1.38	6.38	...	...	...
Demand 28	6.56	...	6.56	4.99	...	4.99	...	...	...
Demand 54	0.01	...	0.01	0.01	1.38	1.39	...	...	...
<b>(e) Loans for Transport</b>	<b>193.09</b>	<b>16.00</b>	<b>209.09</b>	<b>172.09</b>	<b>32.00</b>	<b>204.09</b>	<b>432.62</b>	<b>29.00</b>	<b>461.62</b>
7051 Loans for Ports and Light Houses									
Industries	51.25	...	51.25	24.90	...	24.90	1.01	...	1.01
Demand 77	51.25	...	51.25	24.90	...	24.90	1.01	...	1.01
7052 Loans for Shipping									
Industries	1.15	...	1.15	0.01	...	0.01	...	...	...
Demand 26	1.15	...	1.15	0.01	...	0.01	...	...	...
7053 Loans for Civil Aviation									
Industries	24.97	...	24.97	16.74	...	16.74	23.11	...	23.11
Demand 7	24.97	...	24.97	16.74	...	16.74	23.11	...	23.11
7056 Loans for Inland Water Transport									
Industries	5.00	16.00	21.00	17.50	32.00	49.50	7.50	29.00	36.50
Demand 77	5.00	16.00	21.00	17.50	32.00	49.50	7.50	29.00	36.50
7075 Loans for Other Transport Services									
Industries	110.72	...	110.72	112.94	...	112.94	401.00	...	401.00
Demand 76	110.72	...	110.72	112.94	...	112.94	401.00	...	401.00
<b>(f) Loans for Communications</b>	...	...	...	...	...	...	<b>1.00</b>	...	<b>1.00</b>
7275 Loans for Other Communication services									
Industries	...	...	...	...	...	...	1.00	...	1.00
Demand 13	...	...	...	...	...	...	1.00	...	1.00
<b>(g) Loans for Science, Technology and Environment</b>	<b>4.80</b>	...	<b>4.80</b>	<b>4.55</b>	...	<b>4.55</b>	<b>4.05</b>	...	<b>4.05</b>
7425 Loans for Other Scientific Research									
Industries	4.80	...	4.80	4.55	...	4.55	4.05	...	4.05
Demand 71	0.25	...	0.25	...	...	...	...	...	...
Demand 14	4.55	...	4.55	4.55	...	4.55	4.05	...	4.05
<b>(h) Loans for General Economic Services</b>	<b>2.00</b>	<b>0.01</b>	<b>2.01</b>	...	<b>15.01</b>	<b>15.01</b>	...	<b>6.01</b>	<b>6.01</b>
7452 Loans for Tourism									
Industries	2.00	...	2.00	...	...	...	...	...	...
Demand 79	2.00	...	2.00	...	...	...	...	...	...
7475 Loans for Other General Economic Services									
Industries	...	0.01	0.01	...	15.01	15.01	...	6.01	6.01
Demand 39	...	...	...	...	15.00	15.00	...	6.00	6.00

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 26	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<b>OTHER LOANS</b>	<b>19253.84</b>	<b>1284.65</b>	<b>20538.49</b>	<b>19838.02</b>	<b>1103.78</b>	<b>20941.80</b>	<b>24864.37</b>	<b>1503.53</b>	<b>26367.90</b>
7601 <i>Loans and Advances to State Governments</i>	18812.24	528.18	19340.42	19358.10	527.00	19885.10	24314.87	527.00	24841.87
Demand 1	236.00	...	236.00	202.83	...	202.83	107.20	...	107.20
Demand 40	5.90	...	5.90	4.15	...	4.15	...	...	...
Demand 30	18489.14	...	18489.14	19068.23	...	19068.23	24177.00	...	24177.00
Demand 23	12.21	...	12.21	13.90	...	13.90	23.97	...	23.97
Demand 47	...	516.00	516.00	...	516.00	516.00	...	516.00	516.00
Demand 63	...	9.18	9.18	...	8.00	8.00	...	8.00	8.00
Demand 78	4.00	...	4.00	4.00	...	4.00	2.70	...	2.70
Demand 82	61.99	...	61.99	61.99	...	61.99	1.00	...	1.00
Demand 86	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Demand 77	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
7602 <i>Loans and Advances to Union Territory Governments</i>	293.60	61.00	354.60	319.92	54.75	374.67	315.10	62.71	377.81
Demand 1	2.00	...	2.00	0.27	...	0.27	0.60	...	0.60
Demand 49	291.50	61.00	352.50	319.55	54.75	374.30	314.40	62.71	377.11
Demand 82	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
7605 <i>Advances to Foreign Governments</i>	148.00	218.46	366.46	160.00	160.02	320.02	234.40	511.56	745.96
Demand 25	148.00	105.46	253.46	160.00	57.43	217.43	234.40	80.01	314.41
Demand 26	...	113.00	113.00	...	102.59	102.59	...	431.55	431.55
7610 <i>Loans to Government Servants etc.</i>	...	475.00	475.00	...	360.00	360.00	...	400.00	400.00
Demand 31	...	475.00	475.00	...	360.00	360.00	...	400.00	400.00
7615 <i>Miscellaneous Loans</i>	...	2.01	2.01	...	2.01	2.01	...	2.26	2.26
Demand 15	...	2.01	2.01	...	2.01	2.01	...	2.26	2.26
7710 <i>Loans of UTs</i>	2.23	0.71	2.94	2.72	0.71	3.43	4.41	0.71	5.12
* Demand 98	2.23	0.71	2.94	2.72	0.71	3.43	4.41	0.71	5.12

\* The numbers 3710, 5710 and 7710 appearing under the heading Major Head are Computer Code numbers.