

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>TOTAL</b>	100100.00	275122.53	375222.53	99154.14	265282.26	364436.40	113500.00	296809.47	410309.47
<b>REVENUE EXPENDITURE</b>	60225.46	250340.82	310566.28	61834.39	242470.87	304305.26	70313.19	270169.60	340482.79
<b>A. GENERAL SERVICES</b>	108.84	184368.92	184477.76	85.69	176649.57	176735.26	102.44	192529.07	192631.51
<b>(a) Organs of State</b>	<b>23.15</b>	<b>1511.77</b>	<b>1534.92</b>	<b>23.15</b>	<b>1528.22</b>	<b>1551.37</b>	<b>14.70</b>	<b>1604.60</b>	<b>1619.30</b>
2011 Parliament	...	194.89	194.89	...	233.13	233.13	...	254.52	254.52
Demand 95	...	136.38	136.38	...	163.45	163.45	...	179.40	179.40
Demand 94	...	58.51	58.51	...	69.68	69.68	...	75.12	75.12
2012 President, Vice President	...	10.29	10.29	...	9.58	9.58	...	10.20	10.20
Demand 93	...	9.36	9.36	...	8.65	8.65	...	9.19	9.19
Demand 97	...	0.93	0.93	...	0.93	0.93	...	1.01	1.01
2013 Council of Ministers	...	91.52	91.52	...	95.91	95.91	...	100.29	100.29
Demand 42	...	0.90	0.90	...	1.40	1.40	...	0.90	0.90
Demand 45	...	0.06	0.06	...	0.05	0.05	...	0.06	0.06
Demand 46	...	90.44	90.44	...	94.36	94.36	...	99.22	99.22
Demand 87	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 81	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 51	...	0.04	0.04	...	0.02	0.02	...	0.03	0.03
2014 Administration of Justice	23.15	64.06	87.21	23.15	71.57	94.72	14.70	68.69	83.39
Demand 57	23.15	14.11	37.26	23.15	16.71	39.86	14.70	17.28	31.98
Demand 59	...	29.45	29.45	...	33.61	33.61	...	29.93	29.93
Demand 63	...	20.50	20.50	...	21.25	21.25	...	21.48	21.48
2015 Elections	...	290.73	290.73	...	252.03	252.03	...	290.12	290.12
Demand 57	...	280.00	280.00	...	242.29	242.29	...	280.00	280.00
Demand 58	...	10.73	10.73	...	9.74	9.74	...	10.12	10.12
2016 Audit	...	860.28	860.28	...	866.00	866.00	...	880.78	880.78
Demand 35	...	860.28	860.28	...	866.00	866.00	...	880.78	880.78
<b>(b) Tax Collection</b>	...	<b>2544.07</b>	<b>2544.07</b>	...	<b>2352.94</b>	<b>2352.94</b>	...	<b>2438.42</b>	<b>2438.42</b>
2020 Collection of Taxes on Income and Expenditure	...	1001.72	1001.72	...	949.46	949.46	...	976.09	976.09
Demand 36	...	0.25	0.25	...	0.28	0.28	...	0.30	0.30
Demand 37	...	983.97	983.97	...	930.66	930.66	...	954.83	954.83
Demand 57	...	17.50	17.50	...	18.52	18.52	...	20.96	20.96
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	83.39	83.39	...	83.39	83.39	...	83.39	83.39
Demand 37	...	83.39	83.39	...	83.39	83.39	...	83.39	83.39
2037 Customs	...	639.82	639.82	...	639.82	639.82	...	670.32	670.32
Demand 38	...	639.82	639.82	...	639.82	639.82	...	396.72	396.72
Demand 15	...	...	...	...	...	...	...	273.60	273.60
2038 Union Excise Duties	...	785.04	785.04	...	647.04	647.04	...	673.19	673.19
Demand 38	...	785.04	785.04	...	647.04	647.04	...	673.19	673.19
2045 Other Taxes and Duties on Commodities and Services	...	34.10	34.10	...	33.23	33.23	...	35.43	35.43
Demand 36	...	34.10	34.10	...	33.23	33.23	...	35.43	35.43
<b>(c) Other Fiscal Services</b>	...	<b>-25.01</b>	<b>-25.01</b>	...	<b>-15.74</b>	<b>-15.74</b>	...	<b>150.28</b>	<b>150.28</b>
2046 Currency, Coinage and Mint	...	-121.55	-121.55	...	-89.77	-89.77	...	84.67	84.67
Demand 27	...	-121.55	-121.55	...	-89.77	-89.77	...	84.67	84.67
2047 Other Fiscal Services	...	96.54	96.54	...	74.03	74.03	...	65.61	65.61
Demand 26	...	47.19	47.19	...	46.63	46.63	...	40.94	40.94
Demand 27	...	26.03	26.03	...	5.19	5.19	...	1.94	1.94
Demand 28	...	0.01	0.01	...	...	...	...	0.01	0.01
Demand 36	...	23.31	23.31	...	22.21	22.21	...	22.72	22.72
<b>(d) Interest Payment and Servicing of Debt</b>	...	<b>112300.35</b>	<b>112300.35</b>	...	<b>107257.27</b>	<b>107257.27</b>	...	<b>117390.18</b>	<b>117390.18</b>
2049 Interest Payments	...	112300.35	112300.35	...	107257.27	107257.27	...	117390.18	117390.18
Demand 29	...	112300.35	112300.35	...	107257.27	107257.27	...	117390.18	117390.18
<b>(e) Administrative Services</b>	<b>81.89</b>	<b>10979.24</b>	<b>11061.13</b>	<b>60.66</b>	<b>10835.89</b>	<b>10896.55</b>	<b>83.09</b>	<b>12198.40</b>	<b>12281.49</b>
2051 Public Service Commission	...	62.92	62.92	...	61.63	61.63	...	64.21	64.21
Demand 63	...	17.27	17.27	...	17.22	17.22	...	17.05	17.05
Demand 96	...	45.65	45.65	...	44.41	44.41	...	47.16	47.16
2052 Secretariat-General Services	6.80	848.70	854.00	6.80	808.47	813.77	13.50	848.04	860.04
Demand 15	...	500.53	500.53	...	460.02	460.02	...	483.73	483.73

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(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 25	...	120.31	120.31	...	121.46	121.46	...	123.70	123.70
Demand 26	...	35.10	35.10	...	32.44	32.44	...	35.77	35.77
Demand 33	...	21.29	21.29	...	19.60	19.60	...	20.23	20.23
Demand 36	...	35.91	35.91	...	34.58	34.58	...	36.76	36.76
Demand 45	...	69.06	69.06	...	72.93	72.93	0.80	72.56	73.36
Demand 23	...	...	...	...	...	...	...	2.35	2.35
Demand 57	0.10	23.84	23.94	0.10	24.22	24.32	...	26.52	26.52
Demand 62	...	4.64	4.64	...	4.17	4.17	...	4.21	4.21
Demand 63	4.50	20.21	24.71	4.50	20.79	25.29	8.50	23.59	32.09
Demand 74	...	2.68	2.68	...	2.58	2.58	...	2.72	2.72
Demand 82	1.30	14.53	15.83	1.30	15.08	16.38	3.30	15.30	18.60
Demand 85	0.90	0.60	1.50	0.90	0.60	1.50	0.90	0.60	1.50
2055 Police	16.93	7381.42	7398.35	16.40	7305.16	7321.56	23.29	8352.01	8375.30
Demand 47	16.00	7216.80	7232.80	16.00	7150.78	7166.78	22.70	8185.76	8208.46
Demand 63	0.93	90.41	91.34	0.40	88.87	89.27	0.59	90.13	90.72
Demand 46	...	74.21	74.21	...	65.51	65.51	...	76.12	76.12
2056 Jails	...	0.15	0.15	...	0.25	0.25	...	0.25	0.25
Demand 48	...	0.15	0.15	...	0.25	0.25	...	0.25	0.25
2057 Supplies and Disposals	...	38.72	38.72	0.35	37.82	38.17	2.00	38.37	40.37
Demand 10	...	38.72	38.72	0.35	37.82	38.17	2.00	38.37	40.37
2058 Stationery and Printing	...	94.10	94.10	...	80.94	80.94	...	78.45	78.45
Demand 84	...	94.10	94.10	...	80.94	80.94	...	78.45	78.45
2059 Public Works	9.00	404.83	413.83	9.00	415.91	424.91	10.00	449.40	459.40
Demand 15	...	4.83	4.83	...	5.11	5.11	...	5.76	5.76
Demand 83	9.00	400.00	409.00	9.00	410.80	419.80	10.00	443.64	453.64
2061 External Affairs	...	1706.34	1706.34	...	1683.18	1683.18	...	1809.70	1809.70
Demand 25	...	1706.34	1706.34	...	1683.18	1683.18	...	1809.70	1809.70
2070 Other Administrative Services	49.16	442.06	491.22	28.11	442.53	470.64	34.30	557.97	592.27
Demand 1	1.70	3.19	4.89	1.12	3.30	4.42	0.58	3.23	3.81
Demand 26	...	25.26	25.26	...	29.99	29.99	...	32.62	32.62
Demand 33	0.20	2.33	2.53	0.20	2.49	2.69	0.31	102.35	102.66
Demand 36	...	8.23	8.23	...	8.23	8.23	...	8.52	8.52
Demand 45	3.00	356.69	359.69	3.00	354.37	357.37	4.00	360.39	364.39
Demand 11	4.00	8.66	12.66	3.00	8.67	11.67	3.50	9.47	12.97
Demand 57	...	3.49	3.49	...	5.50	5.50	...	5.00	5.00
Demand 63	40.26	18.94	59.20	20.79	17.95	38.74	25.91	18.34	44.25
Demand 46	...	1.26	1.26	...	1.13	1.13	...	1.29	1.29
Demand 48	...	10.01	10.01	...	7.01	7.01	...	12.01	12.01
Demand 23	...	4.00	4.00	...	3.89	3.89	...	4.75	4.75
<b>(f) Pensions and Miscellaneous General Services</b>	<b>3.80</b>	<b>15017.02</b>	<b>15020.82</b>	<b>1.88</b>	<b>14647.62</b>	<b>14649.50</b>	<b>4.65</b>	<b>15157.82</b>	<b>15162.47</b>
2071 Pension and other Retirement Benefits	...	15058.90	15058.90	...	14627.53	14627.53	...	15034.63	15034.63
Demand 16	...	10769.60	10769.60	...	10488.23	10488.23	...	10700.22	10700.22
Demand 34	...	4289.30	4289.30	...	4139.30	4139.30	...	4334.41	4334.41
2075 Miscellaneous General Services	3.80	-41.88	-38.08	1.88	20.09	21.97	4.65	123.19	127.84
Demand 15	...	-177.08	-177.08	...	-180.10	-180.10	...	-202.01	-202.01
Demand 26	3.80	0.02	3.82	1.88	0.02	1.90	4.65	0.02	4.67
Demand 30	...	...	...	...	75.00	75.00	...	200.00	200.00
Demand 48	...	10.17	10.17	...	0.16	0.16	...	0.17	0.17
Demand 25	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 28	...	125.00	125.00	...	125.00	125.00	...	125.00	125.00
<b>(g) Defence Services</b>	...	<b>42041.48</b>	<b>42041.48</b>	...	<b>40043.37</b>	<b>40043.37</b>	...	<b>43589.37</b>	<b>43589.37</b>
2076 Defence Services-Army	...	31102.66	31102.66	...	29612.58	29612.58	...	30690.85	30690.85
Demand 17	...	31102.66	31102.66	...	29612.58	29612.58	...	30690.85	30690.85
2077 Defence Services-Navy	...	4257.92	4257.92	...	3863.44	3863.44	...	4553.72	4553.72
Demand 18	...	4257.92	4257.92	...	3863.44	3863.44	...	4553.72	4553.72
2078 Defence Services-Air Force	...	7713.55	7713.55	...	7016.68	7016.68	...	8187.04	8187.04
Demand 19	...	7713.55	7713.55	...	7016.68	7016.68	...	8187.04	8187.04

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Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2079 Ordnance Factories	...	-1032.65	-1032.65	...	-449.33	-449.33	...	157.76	157.76
Demand 20	...	-1032.65	-1032.65	...	-449.33	-449.33	...	157.76	157.76
<b>B. SOCIAL SERVICES</b>	<b>10950.80</b>	<b>6476.09</b>	<b>17426.89</b>	<b>10534.16</b>	<b>6340.91</b>	<b>16875.07</b>	<b>12531.34</b>	<b>6724.71</b>	<b>19256.05</b>
2202 General Education	3880.74	1778.71	5659.45	3697.57	1725.62	5423.19	5287.73	1925.76	7213.49
Demand 50	2750.10	8.45	2758.55	2614.16	4.60	2618.76	4169.55	4.85	4174.40
Demand 84	...	0.09	0.09	...	0.06	0.06	...	0.15	0.15
Demand 51	1130.64	1770.17	2900.81	1083.41	1720.96	2804.37	1118.18	1920.76	3038.94
2203 Technical Education	564.98	614.59	1179.57	531.76	655.42	1187.18	582.29	802.11	1384.40
Demand 51	564.98	614.59	1179.57	531.76	655.42	1187.18	582.29	802.11	1384.40
2204 Sports and Youth Services	203.61	47.05	250.66	217.44	42.70	260.14	220.31	42.93	263.24
Demand 88	203.37	46.65	250.02	217.20	42.30	259.50	219.88	42.28	262.16
Demand 51	0.24	0.40	0.64	0.24	0.40	0.64	0.43	0.65	1.08
2205 Art and Culture	165.93	230.90	396.83	155.80	295.30	451.10	183.37	273.12	456.49
Demand 80	164.90	229.30	394.20	154.80	293.68	448.48	180.45	271.35	451.80
Demand 55	1.03	1.60	2.63	1.00	1.62	2.62	2.92	1.77	4.69
2210 Medical and Public Health	1080.22	957.59	2037.81	959.51	973.82	1933.33	1149.59	969.57	2119.16
Demand 42	994.97	912.43	1907.40	891.93	929.35	1821.28	1055.10	919.15	1974.25
Demand 43	85.25	45.16	130.41	67.58	44.47	112.05	94.49	50.42	144.91
2211 Family Welfare	1142.64	19.08	1161.72	867.21	18.47	885.68	1315.97	20.48	1336.45
Demand 44	1142.64	19.08	1161.72	867.21	18.47	885.68	1315.97	20.48	1336.45
2215 Water Supply and Sanitation	883.63	0.08	883.71	843.53	0.06	843.59	1058.84	0.06	1058.90
Demand 69	741.83	0.08	741.91	721.73	0.06	721.79	879.68	0.06	879.74
Demand 82	141.80	...	141.80	121.80	...	121.80	179.10	...	179.10
Demand 65	...	...	...	...	...	...	0.06	...	0.06
2216 Housing	1297.00	283.04	1580.04	1848.50	307.69	2156.19	1771.97	329.75	2101.72
Demand 15	...	6.43	6.43	...	6.22	6.22	...	7.09	7.09
Demand 82	...	269.94	269.94	...	294.85	294.85	...	316.29	316.29
Demand 67	1284.30	...	1284.30	1765.30	...	1765.30	1502.50	...	1502.50
Demand 85	12.70	6.67	19.37	83.20	6.62	89.82	269.47	6.37	275.84
2217 Urban Development	14.05	10.18	24.23	9.43	9.55	18.98	17.10	10.31	27.41
Demand 82	14.05	10.18	24.23	9.43	9.55	18.98	17.10	10.31	27.41
2220 Information and Publicity	32.24	186.57	218.81	22.92	188.02	210.94	24.25	188.79	213.04
Demand 55	32.24	186.57	218.81	22.92	188.02	210.94	24.25	188.79	213.04
2221 Broadcasting	112.78	930.00	1042.78	112.64	895.00	1007.64	53.75	914.11	967.86
Demand 55	112.78	930.00	1042.78	112.64	895.00	1007.64	53.75	914.11	967.86
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	212.07	13.00	225.07	117.50	12.51	130.01	224.56	15.03	239.59
Demand 56	0.89	1.80	2.69	0.60	1.93	2.53	1.23	2.35	3.58
Demand 87	150.27	10.53	160.80	64.16	9.64	73.80	132.68	11.20	143.88
Demand 81	60.91	0.67	61.58	52.74	0.94	53.68	90.65	1.48	92.13
2230 Labour & Employment	112.92	907.20	1020.12	103.74	751.66	855.40	124.36	747.99	872.35
Demand 8	...	30.48	30.48	...	30.15	30.15	...	30.61	30.61
Demand 56	112.92	876.72	989.64	103.74	721.51	825.25	124.36	717.38	841.74
2235 Social Security and Welfare	1214.26	391.17	1605.43	1023.33	359.09	1382.42	487.88	372.79	860.67
Demand 26	...	2.52	2.52	...	0.25	0.25	...	1.06	1.06
Demand 34	...	30.70	30.70	...	30.70	30.70	...	33.59	33.59
Demand 48	...	285.71	285.71	...	252.22	252.22	...	265.22	265.22
Demand 87	278.41	29.59	308.00	285.93	34.23	320.16	264.06	32.05	296.11
Demand 52	184.00	42.65	226.65	165.55	41.69	207.24	223.82	40.87	264.69
Demand 67	751.85	...	751.85	571.85	...	571.85	...	...	...
2236 Nutrition	3.60	6.15	9.75	3.55	5.90	9.45	1.85	6.07	7.92
Demand 52	3.60	6.15	9.75	3.55	5.90	9.45	1.85	6.07	7.92
2250 Other Social Services	1.50	5.38	6.88	1.50	4.75	6.25	4.00	5.39	9.39
Demand 48	1.50	1.16	2.66	1.50	0.67	2.17	...	1.01	1.01
Demand 87	...	3.32	3.32	...	3.18	3.18	...	3.48	3.48
Demand 14	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
Demand 45	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
Demand 23	...	...	...	...	...	...	4.00	...	4.00

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2251 Secretariat-Social Services	28.63	95.40	124.03	18.23	95.35	113.58	23.52	100.45	123.97
Demand 42	2.00	10.65	12.65	2.00	10.65	12.65	3.00	10.78	13.78
Demand 44	...	3.20	3.20	...	3.20	3.20	...	3.35	3.35
Demand 50	17.36	...	17.36	7.90	...	7.90	10.71	...	10.71
Demand 88	0.30	5.39	5.69	0.30	4.95	5.25	0.35	4.91	5.26
Demand 80	2.65	8.50	11.15	1.55	8.50	10.05	2.90	8.60	11.50
Demand 55	0.10	13.83	13.93	0.10	13.36	13.46	1.56	13.83	15.39
Demand 56	...	12.37	12.37	...	12.37	12.37	...	13.00	13.00
Demand 87	1.35	9.03	10.38	1.35	8.92	10.27	1.00	9.84	10.84
Demand 52	0.50	6.20	6.70	0.50	6.20	6.70	0.50	6.70	7.20
Demand 43	3.25	0.40	3.65	3.41	0.37	3.78	3.50	0.44	3.94
Demand 81	0.60	3.83	4.43	0.60	3.90	4.50	...	4.74	4.74
Demand 51	0.52	22.00	22.52	0.52	22.93	23.45	...	24.26	24.26
<b>C. ECONOMIC SERVICES</b>	<b>22897.90</b>	<b>39184.31</b>	<b>62082.21</b>	<b>24757.44</b>	<b>40645.49</b>	<b>65402.93</b>	<b>28349.97</b>	<b>49758.02</b>	<b>78107.99</b>
<b>(a) Agriculture and Allied Activities</b>	<b>1815.84</b>	<b>20988.73</b>	<b>22804.57</b>	<b>1892.45</b>	<b>23470.71</b>	<b>25363.16</b>	<b>2443.87</b>	<b>27247.88</b>	<b>29691.75</b>
2401 Crop Husbandry	673.74	6289.05	6962.79	724.31	4809.06	5533.37	973.86	4880.24	5854.10
Demand 1	673.74	75.05	748.79	724.31	235.06	959.37	972.86	151.24	1124.10
Demand 6	...	6214.00	6214.00	...	4574.00	4574.00	...	4729.00	4729.00
Demand 10	...	...	...	...	...	...	1.00	...	1.00
2402 Soil and Water Conservation	14.52	1.46	15.98	14.52	1.46	15.98	5.71	1.52	7.23
Demand 1	14.52	1.46	15.98	14.52	1.46	15.98	5.71	1.52	7.23
2403 Animal Husbandry	107.99	14.61	122.60	73.32	14.68	88.00	108.26	15.14	123.40
Demand 3	107.99	14.61	122.60	73.32	14.68	88.00	108.26	15.14	123.40
2404 Dairy Development	15.15	...	15.15	9.15	...	9.15	15.50	...	15.50
Demand 3	15.15	...	15.15	9.15	...	9.15	15.50	...	15.50
2405 Fisheries	44.52	14.89	59.41	43.44	15.05	58.49	56.47	14.85	71.32
Demand 41	23.50	...	23.50	20.50	...	20.50	29.00	...	29.00
Demand 3	21.02	14.89	35.91	22.94	15.05	37.99	27.47	14.85	42.32
2406 Forestry and Wild Life	140.61	29.30	169.91	142.80	28.82	171.62	246.33	29.94	276.27
Demand 24	125.05	28.77	153.82	125.19	28.29	153.48	228.33	29.41	257.74
Demand 74	15.56	0.53	16.09	17.61	0.53	18.14	18.00	0.53	18.53
2407 Plantations	134.15	38.50	172.65	175.89	38.70	214.59	167.00	41.80	208.80
Demand 10	134.15	38.50	172.65	175.89	38.70	214.59	167.00	41.80	208.80
2408 Food, Storage and Warehousing	23.50	13878.58	13902.08	27.25	17814.44	17841.69	30.12	21403.34	21433.46
Demand 15	...	1.34	1.34	...	1.34	1.34	...	1.45	1.45
Demand 40	4.75	13875.42	13880.17	4.03	17811.27	17815.30	1.12	21399.98	21401.10
Demand 41	18.75	1.82	20.57	23.22	1.83	25.05	29.00	1.91	30.91
2415 Agricultural Research and Education	615.60	704.05	1319.65	615.60	711.09	1326.69	720.50	722.75	1443.25
Demand 2	615.60	704.05	1319.65	615.60	711.09	1326.69	720.50	722.75	1443.25
2416 Agricultural financial Institutions	9.00	0.01	9.01	11.00	19.19	30.19	...	120.00	120.00
Demand 28	9.00	0.01	9.01	11.00	19.19	30.19	...	120.00	120.00
2425 Cooperation	27.92	...	27.92	25.98	...	25.98	40.74	...	40.74
Demand 1	27.92	...	27.92	25.98	...	25.98	40.74	...	40.74
2435 Other Agricultural Programmes	9.14	18.28	27.42	29.19	18.22	47.41	79.38	18.30	97.68
Demand 1	9.14	18.28	27.42	29.19	18.22	47.41	79.38	18.30	97.68
<b>(b) Rural Development</b>	<b>4370.17</b>	<b>9.27</b>	<b>4379.44</b>	<b>5647.67</b>	<b>9.07</b>	<b>5656.74</b>	<b>6331.22</b>	<b>9.27</b>	<b>6340.49</b>
2501 Special Programmes for Rural Development	1190.65	...	1190.65	1177.65	...	1177.65	1466.22	...	1466.22
Demand 68	739.90	...	739.90	696.90	...	696.90	810.00	...	810.00
Demand 61	0.75	...	0.75	0.75	...	0.75	0.22	...	0.22
Demand 67	450.00	...	450.00	480.00	...	480.00	656.00	...	656.00
2505 Rural Employment	2921.64	...	2921.64	4221.64	...	4221.64	4596.00	...	4596.00
Demand 67	2921.64	...	2921.64	4221.64	...	4221.64	4596.00	...	4596.00
2506 Land Reforms	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 68	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2515 Other Rural Development									
Programmes	256.88	9.27	266.15	247.38	9.07	256.45	268.00	9.27	277.27
Demand 67	256.88	9.27	266.15	247.38	9.07	256.45	268.00	9.27	277.27
<b>(c) Special Areas</b>									
<b>Programmes</b>	<b>3602.66</b>	<b>...</b>	<b>3602.66</b>	<b>3776.93</b>	<b>1.50</b>	<b>3778.43</b>	<b>5279.72</b>	<b>12.00</b>	<b>5291.72</b>
2552 North Eastern Areas	2022.66	...	2022.66	2046.93	1.50	2048.43	3699.72	12.00	3711.72
Demand 48	...	...	...	...	1.50	1.50	...	...	...
Demand 10	25.37	...	25.37	...	...	...	57.00	...	57.00
Demand 23	64.76	...	64.76	77.34	...	77.34	115.81	...	115.81
Demand 85	19.00	...	19.00	...	...	...	31.25	...	31.25
Demand 81	24.00	...	24.00	23.00	...	23.00	29.00	...	29.00
Demand 74	7.23	...	7.23	5.71	...	5.71	12.80	...	12.80
Demand 82	41.25	...	41.25	41.25	...	41.25	1.00	...	1.00
Demand 57	4.80	...	4.80	4.80	...	4.80	12.00	...	12.00
Demand 12	3.81	...	3.81	3.81	...	3.81	1.80	...	1.80
Demand 3	30.00	...	30.00	25.57	...	25.57	30.00	...	30.00
Demand 79	6.00	...	6.00	6.20	...	6.20	5.00	...	5.00
Demand 77	40.82	...	40.82	31.22	...	31.22	42.50	...	42.50
Demand 87	63.70	...	63.70	48.05	...	48.05	58.47	...	58.47
Demand 28	7.00	...	7.00	7.00	...	7.00	...	...	...
Demand 40	0.50	...	0.50	0.50	...	0.50	...	...	...
Demand 41	5.85	...	5.85	5.85	...	5.85	7.50	...	7.50
Demand 56	7.25	...	7.25	6.62	...	6.62	2.77	...	2.77
Demand 2	68.40	...	68.40	68.40	...	68.40	54.50	...	54.50
Demand 1	192.50	...	192.50	113.53	...	113.53	77.70	...	77.70
Demand 69	216.00	...	216.00	216.00	...	216.00	240.00	...	240.00
Demand 67	660.50	...	660.50	670.50	...	670.50	967.00	...	967.00
Demand 68	90.00	...	90.00	90.00	...	90.00	100.00	...	100.00
Demand 51	11.15	...	11.15	14.01	...	14.01	215.11	12.00	227.11
Demand 24	40.00	...	40.00	40.00	...	40.00	99.00	...	99.00
Demand 14	10.00	...	10.00	10.00	...	10.00	...	...	...
Demand 78	41.00	...	41.00	39.45	...	39.45	45.10	...	45.10
Demand 66	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
Demand 5	2.20	...	2.20	2.20	...	2.20	5.50	...	5.50
Demand 44	174.95	...	174.95	253.76	...	253.76	409.00	...	409.00
Demand 53	0.80	...	0.80	0.80	...	0.80	1.00	...	1.00
Demand 43	6.00	...	6.00	4.50	...	4.50	7.50	...	7.50
Demand 55	12.04	...	12.04	17.03	...	17.03	33.50	...	33.50
Demand 9	6.41	...	6.41	...	...	...	10.55	...	10.55
Demand 76	13.15	...	13.15	13.15	...	13.15	3.00	...	3.00
Demand 42	72.50	...	72.50	133.00	...	133.00	155.00	...	155.00
Demand 50	1.00	...	1.00	1.00	...	1.00	388.00	...	388.00
Demand 88	23.45	...	23.45	23.45	...	23.45	29.51	...	29.51
Demand 80	22.26	...	22.26	17.26	...	17.26	20.00	...	20.00
Demand 52	0.01	...	0.01	0.01	...	0.01	220.00	...	220.00
Demand 11	...	...	...	24.95	...	24.95	28.00	...	28.00
Demand 86	...	...	...	0.01	...	0.01	80.00	...	80.00
Demand 4	...	...	...	...	...	...	57.85	...	57.85
Demand 73	...	...	...	...	...	...	35.00	...	35.00
Demand 60	...	...	...	...	...	...	1.00	...	1.00
2553 M.P.s Local Area									
Programme	1580.00	...	1580.00	1730.00	...	1730.00	1580.00	...	1580.00
Demand 74	1580.00	...	1580.00	1730.00	...	1730.00	1580.00	...	1580.00
<b>(d) Irrigation and Flood Control</b>	<b>224.48</b>	<b>170.95</b>	<b>395.43</b>	<b>244.81</b>	<b>165.13</b>	<b>409.94</b>	<b>191.63</b>	<b>168.97</b>	<b>360.60</b>
2701 Major and Medium Irrigation	50.40	93.64	144.04	45.65	89.17	134.82	55.10	91.60	146.70
Demand 86	50.40	93.64	144.04	45.65	89.17	134.82	55.10	91.60	146.70
2702 Minor Irrigation	74.83	44.43	119.26	112.08	44.43	156.51	98.51	45.30	143.81
Demand 86	74.83	44.43	119.26	112.08	44.43	156.51	98.51	45.30	143.81
2705 Command Areas									
Development	4.90	...	4.90	4.90	...	4.90	4.00	...	4.00
Demand 86	4.90	...	4.90	4.90	...	4.90	4.00	...	4.00

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2711 Flood Control	94.35	32.88	127.23	82.18	31.53	113.71	34.02	32.07	66.09
Demand 86	94.35	32.88	127.23	82.18	31.53	113.71	34.02	32.07	66.09
<b>(e) Energy</b>	<b>1161.65</b>	<b>94.95</b>	<b>1256.60</b>	<b>1456.64</b>	<b>490.04</b>	<b>1946.68</b>	<b>1484.63</b>	<b>6944.78</b>	<b>8429.41</b>
2801 Power	501.16	-22.39	478.77	770.83	373.91	1144.74	715.39	329.39	1044.78
Demand 66	501.16	46.27	547.43	770.83	69.42	840.25	715.39	46.44	761.83
Demand 90	...	-68.66	-68.66	...	304.49	304.49	...	282.95	282.95
2802 Petroleum	...	...	...	...	...	...	...	6500.00	6500.00
Demand 64	...	...	...	...	...	...	...	6500.00	6500.00
2803 Coal and Lignite	286.50	117.34	403.84	400.37	116.13	516.50	311.52	115.39	426.91
Demand 8	286.50	117.34	403.84	400.37	116.13	516.50	311.52	115.39	426.91
2810 Non-Conventional Sources of Energy	373.99	...	373.99	285.44	...	285.44	457.72	...	457.72
Demand 61	373.99	...	373.99	285.44	...	285.44	457.72	...	457.72
<b>(f) Industry and Minerals</b>	<b>2099.77</b>	<b>8643.41</b>	<b>10743.18</b>	<b>2163.10</b>	<b>7912.49</b>	<b>10075.59</b>	<b>2242.71</b>	<b>7437.90</b>	<b>9680.61</b>
2851 Village and Small Industries	926.85	193.36	1120.21	899.93	188.54	1088.47	1014.47	236.83	1251.30
Demand 4	548.40	85.62	634.02	528.00	81.45	609.45	519.65	87.03	606.68
Demand 78	177.74	56.30	234.04	176.57	57.77	234.34	195.90	102.24	298.14
Demand 73	200.71	51.44	252.15	195.36	49.32	244.68	298.92	47.56	346.48
2852 Industries	726.68	8260.94	8987.62	895.05	7630.88	8525.93	959.77	6925.66	7885.43
Demand 13	...	...	...	...	...	...	...	2.63	2.63
Demand 6	25.50	7956.93	7982.43	40.50	7371.43	7411.93	20.80	6500.43	6521.23
Demand 39	2.09	...	2.09	2.09	...	2.09	0.45	...	0.45
Demand 11	44.56	46.86	91.42	49.68	46.06	95.74	207.80	44.25	252.05
Demand 54	70.01	89.80	159.81	220.01	99.15	319.16	28.00	105.61	133.61
Demand 5	32.67	18.91	51.58	37.71	13.92	51.63	24.28	16.79	41.07
Demand 75	10.00	55.71	65.71	10.00	95.34	105.34	...	61.60	61.60
Demand 77	18.20	24.01	42.21	32.60	23.17	55.77	20.10	13.58	33.68
Demand 78	304.95	84.60	389.55	289.76	112.19	401.95	345.17	166.45	511.62
Demand 89	45.98	-28.87	17.11	39.98	-145.68	-105.70	36.49	-3.50	32.99
Demand 14	165.97	11.40	177.37	165.97	12.85	178.82	268.18	12.85	281.03
Demand 53	6.75	0.37	7.12	6.75	0.39	7.14	8.50	0.39	8.89
Demand 15	...	0.60	0.60	...	1.74	1.74	...	4.55	4.55
Demand 23	...	0.60	0.60	...	0.30	0.30	...	0.01	0.01
Demand 40	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2853 Non-ferrous Mining and Metallurgical Industries	143.46	260.96	404.42	123.87	181.03	304.90	188.12	355.97	544.09
Demand 9	143.46	260.96	404.42	123.87	181.03	304.90	188.12	355.97	544.09
2875 Other Industries	...	-71.96	-71.96	...	-88.07	-88.07	...	-80.67	-80.67
Demand 36	...	-71.96	-71.96	...	-88.07	-88.07	...	-80.67	-80.67
2885 Other outlays on Industries and Minerals	302.78	0.11	302.89	244.25	0.11	244.36	80.35	0.11	80.46
Demand 28	161.54	0.11	161.65	125.96	0.11	126.07	54.95	0.11	55.06
Demand 11	141.24	...	141.24	118.29	...	118.29	10.00	...	10.00
Demand 23	...	...	...	...	...	...	15.40	...	15.40
<b>(g) Transport</b>	<b>6032.72</b>	<b>2472.80</b>	<b>8505.52</b>	<b>6037.33</b>	<b>2531.36</b>	<b>8568.69</b>	<b>5833.62</b>	<b>2583.31</b>	<b>8416.93</b>
3051 Ports & Light Houses	10.35	354.10	364.45	3.54	329.21	332.75	4.88	113.43	118.31
Demand 77	10.35	354.10	364.45	3.54	329.21	332.75	4.88	113.43	118.31
3052 Shipping	...	48.57	48.57	...	80.24	80.24	...	76.38	76.38
Demand 28	...	0.03	0.03	...	0.03	0.03	...	0.31	0.31
Demand 77	...	48.54	48.54	...	80.21	80.21	...	76.07	76.07
3053 Civil Aviation	4.40	216.53	220.93	4.40	220.46	224.86	4.29	236.00	240.29
Demand 7	4.40	206.53	210.93	4.40	205.46	209.86	4.29	222.00	226.29
Demand 48	...	10.00	10.00	...	15.00	15.00	...	14.00	14.00
3054 Road and Bridges	5967.30	910.69	6877.99	5979.20	896.62	6875.82	5764.70	993.40	6758.10
Demand 26	300.00	...	300.00	300.00	...	300.00	450.00	...	450.00
Demand 76	3167.30	910.69	4077.99	3179.20	896.62	4075.82	3084.70	993.40	4078.10
Demand 67	2500.00	...	2500.00	2500.00	...	2500.00	2230.00	...	2230.00
3055 Road Transport	4.94	...	4.94	4.91	...	4.91	17.75	...	17.75
Demand 76	4.94	...	4.94	4.91	...	4.91	17.75	...	17.75
3056 Inland Water Transport	45.73	4.95	50.68	45.28	15.00	60.28	42.00	10.65	52.65
Demand 77	45.73	4.95	50.68	45.28	15.00	60.28	42.00	10.65	52.65

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3075 Other Transport Services	...	937.96	937.96	...	989.83	989.83	...	1153.45	1153.45
Demand 7	...	2.49	2.49	...	2.31	2.31	...	2.42	2.42
Demand 26	...	913.00	913.00	...	965.82	965.82	...	1128.94	1128.94
Demand 86	...	22.47	22.47	...	21.70	21.70	...	22.09	22.09
<b>(h) Communications</b>	<b>622.23</b>	<b>1470.30</b>	<b>2092.53</b>	<b>638.65</b>	<b>1425.28</b>	<b>2063.93</b>	<b>815.16</b>	<b>1143.16</b>	<b>1958.32</b>
3201 Postal Services	25.83	1432.54	1458.37	25.83	1356.95	1382.78	21.66	1106.95	1128.61
Demand 12	25.83	1432.54	1458.37	25.83	1356.95	1382.78	21.66	1106.95	1128.61
3252 Satellite Systems	488.80	8.18	496.98	580.94	7.48	588.42	690.50	8.18	698.68
Demand 92	488.80	8.18	496.98	580.94	7.48	588.42	690.50	8.18	698.68
3275 Other Communication Services	107.60	29.58	137.18	31.88	60.85	92.73	103.00	28.03	131.03
Demand 13	107.60	29.58	137.18	31.88	60.85	92.73	103.00	28.03	131.03
<b>(i) Science Technology and Environment</b>	<b>2337.10</b>	<b>1967.61</b>	<b>4304.71</b>	<b>2262.14</b>	<b>1976.97</b>	<b>4239.11</b>	<b>3013.17</b>	<b>2045.44</b>	<b>5058.61</b>
3401 Atomic Energy Research	177.95	664.22	842.17	160.02	697.74	857.76	203.55	754.20	957.75
Demand 89	177.95	664.22	842.17	160.02	697.74	857.76	203.55	754.20	957.75
3402 Space Research	799.65	307.65	1107.30	685.68	298.06	983.74	947.25	301.84	1249.09
Demand 92	799.65	307.65	1107.30	685.68	298.06	983.74	947.25	301.84	1249.09
3403 Oceanographic Research	139.60	25.06	164.66	118.00	29.42	147.42	174.00	22.39	196.39
Demand 91	139.60	25.06	164.66	118.00	29.42	147.42	174.00	22.39	196.39
3425 Other Scientific Research	876.05	896.58	1772.63	858.47	865.60	1724.07	1210.70	883.81	2094.51
Demand 70	344.60	278.83	623.43	342.60	264.24	606.84	547.10	269.13	816.23
Demand 71	354.30	600.32	954.62	340.07	584.22	924.29	434.65	597.85	1032.50
Demand 72	173.80	6.70	180.50	173.80	6.53	180.33	225.00	6.03	231.03
Demand 39	3.35	10.73	14.08	2.00	10.61	12.61	3.95	10.80	14.75
3435 Ecology and Environment	343.85	74.10	417.95	439.97	86.15	526.12	477.67	83.20	560.87
Demand 24	343.85	74.10	417.95	439.97	86.15	526.12	477.67	83.20	560.87
<b>(j) General Economic Services</b>	<b>631.28</b>	<b>3366.29</b>	<b>3997.57</b>	<b>637.72</b>	<b>2662.94</b>	<b>3300.66</b>	<b>714.24</b>	<b>2165.31</b>	<b>2879.55</b>
3451 Secretariat-Economic Services	278.81	409.01	687.82	330.13	409.36	739.49	282.51	456.52	739.03
Demand 69	...	1.27	1.27	...	1.25	1.25	...	1.27	1.27
Demand 1	3.20	24.75	27.95	3.20	24.69	27.89	6.37	25.07	31.44
Demand 2	...	1.00	1.00	...	1.00	1.00	...	1.05	1.05
Demand 67	...	10.22	10.22	...	10.05	10.05	...	10.14	10.14
Demand 6	...	5.77	5.77	...	5.70	5.70	...	5.82	5.82
Demand 7	...	5.85	5.85	...	5.45	5.45	...	5.55	5.55
Demand 10	2.00	31.00	33.00	2.17	29.46	31.63	...	30.00	30.00
Demand 13	54.00	48.37	102.37	105.74	55.53	161.27	79.00	57.26	136.26
Demand 8	0.43	4.68	5.11	0.55	4.71	5.26	...	6.52	6.52
Demand 66	0.50	7.53	8.03	0.94	7.07	8.01	2.50	7.16	9.66
Demand 61	5.35	5.32	10.67	5.35	5.19	10.54	6.00	5.27	11.27
Demand 24	...	8.13	8.13	...	7.84	7.84	...	8.44	8.44
Demand 40	0.90	12.76	13.66	0.90	11.65	12.55	0.15	11.81	11.96
Demand 39	0.28	5.11	5.39	0.28	5.50	5.78	0.20	5.57	5.77
Demand 41	4.60	4.00	8.60	3.70	3.84	7.54	9.50	4.10	13.60
Demand 11	1.00	18.41	19.41	0.85	17.35	18.20	1.00	18.77	19.77
Demand 60	...	15.17	15.17	...	13.87	13.87	9.00	16.87	25.87
Demand 54	1.20	5.45	6.65	1.20	5.66	6.86	1.20	5.80	7.00
Demand 64	...	7.21	7.21	...	6.60	6.60	...	9.43	9.43
Demand 5	0.04	5.75	5.79	0.06	5.31	5.37	0.03	5.31	5.34
Demand 65	54.48	26.50	80.98	53.90	25.50	79.40	5.13	26.83	31.96
Demand 74	...	4.54	4.54	...	5.92	5.92	...	8.10	8.10
Demand 70	0.60	20.60	21.20	0.60	18.62	19.22	...	19.15	19.15
Demand 71	0.20	3.15	3.35	0.20	3.04	3.24	0.25	3.08	3.33
Demand 72	1.20	4.64	5.84	1.20	3.99	5.19	...	4.55	4.55
Demand 75	...	6.70	6.70	...	6.50	6.50	...	6.59	6.59
Demand 9	...	6.50	6.50	...	6.25	6.25	...	7.35	7.35
Demand 76	...	45.75	45.75	...	43.24	43.24	...	39.45	39.45
Demand 78	1.00	6.00	7.00	1.00	6.00	7.00	1.00	6.75	7.75
Demand 79	...	0.72	0.72	...	0.91	0.91	...	0.96	0.96

## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 86	1.74	10.95	12.69	1.68	11.52	13.20	2.02	11.69	13.71
Demand 89	...	9.35	9.35	...	9.64	9.64	...	9.97	9.97
Demand 14	143.43	14.70	158.13	143.43	16.18	159.61	154.16	16.43	170.59
Demand 91	...	1.74	1.74	...	1.66	1.66	...	1.89	1.89
Demand 92	0.01	4.17	4.18	0.01	3.81	3.82	...	3.85	3.85
Demand 53	0.45	2.44	2.89	0.45	2.24	2.69	0.50	2.24	2.74
Demand 3	2.20	5.03	7.23	2.72	4.44	7.16	4.50	4.90	9.40
Demand 68	...	0.99	0.99	...	0.97	0.97	...	3.81	3.81
Demand 73	...	3.62	3.62	...	3.63	3.63	...	3.95	3.95
Demand 22	...	3.17	3.17	...	7.58	7.58	...	25.90	25.90
Demand 77	...	...	...	...	...	...	...	7.87	7.87
3452 Tourism	98.35	30.47	128.82	98.15	30.28	128.43	107.50	31.25	138.75
Demand 79	98.35	30.47	128.82	98.15	30.28	128.43	107.50	31.25	138.75
3453 Foreign Trade and Export Promotion	100.11	795.94	896.05	124.45	797.84	922.29	167.00	825.33	992.33
Demand 10	99.11	795.44	894.55	121.45	797.34	918.79	165.00	824.83	989.83
Demand 78	1.00	...	1.00	3.00	...	3.00	2.00	...	2.00
Demand 14	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
3454 Census, Survey and Statistics	97.92	336.44	434.36	37.17	275.17	312.34	85.36	289.72	375.08
Demand 45	10.00	200.00	210.00	10.00	143.67	153.67	17.00	151.90	168.90
Demand 74	87.92	136.44	224.36	27.17	131.50	158.67	68.36	137.82	206.18
3455 Meteorology	15.00	122.61	137.61	15.00	109.53	124.53	17.00	109.22	126.22
Demand 70	15.00	122.61	137.61	15.00	109.53	124.53	17.00	109.22	126.22
3456 Civil Supplies	3.90	78.19	82.09	3.90	36.81	40.71	8.20	26.09	34.29
Demand 39	3.40	28.19	31.59	3.40	28.16	31.56	3.45	26.08	29.53
Demand 40	0.50	50.00	50.50	0.50	8.65	9.15	4.75	0.01	4.76
3465 General Financial and Trading Institutions	...	...	...	...	300.00	300.00	...	...	...
Demand 28	...	...	...	...	300.00	300.00	...	...	...
3466 International Financial Institutions	...	0.64	0.64	...	0.46	0.46	...	8.46	8.46
Demand 28	...	0.64	0.64	...	0.46	0.46	...	8.46	8.46
3475 Other General Economic Services	37.19	1592.99	1630.18	28.92	703.49	732.41	46.67	418.72	465.39
Demand 26	...	34.88	34.88	...	33.88	33.88	...	28.40	28.40
Demand 6	...	...	...	...	356.62	356.62	...	...	...
Demand 39	0.33	4.25	4.58	0.33	3.97	4.30	0.33	4.03	4.36
Demand 28	...	1458.42	1458.42	...	261.91	261.91	...	337.55	337.55
Demand 11	24.20	14.19	38.39	18.20	12.84	31.04	29.70	14.25	43.95
Demand 22	...	0.87	0.87	...	0.37	0.37	...	0.89	0.89
Demand 60	...	30.08	30.08	...	27.80	27.80	...	27.75	27.75
Demand 65	6.37	4.00	10.37	4.10	3.80	7.90	10.35	3.60	13.95
Demand 85	6.29	...	6.29	6.29	...	6.29	6.29	...	6.29
Demand 48	...	46.25	46.25	...	2.25	2.25	...	2.25	2.25
Demand 53	...	0.05	0.05	...	0.05	0.05	...	...	...
<b>D-GRANTS-IN-AID AND CONTRIBUTIONS</b>	<b>26035.67</b>	<b>19012.25</b>	<b>45047.92</b>	<b>26147.41</b>	<b>17520.63</b>	<b>43668.04</b>	<b>28987.56</b>	<b>19751.36</b>	<b>48738.92</b>
3601 Grants in aid to State Governments	25467.15	17923.31	43390.46	25586.66	16305.76	41892.42	28289.38	18523.72	46813.10
Demand 68	68.10	0.00	68.10	61.10	0.00	61.10	87.50	0.00	87.50
Demand 69	1202.02	...	1202.02	1172.27	...	1172.27	1280.22	...	1280.22
Demand 1	700.40	...	700.40	671.86	...	671.86	707.36	...	707.36
Demand 51	208.65	88.52	297.17	188.27	95.99	284.26	205.15	2.72	207.87
Demand 67	278.32	...	278.32	98.32	...	98.32	0.50	...	0.50
Demand 7	...	0.06	0.06	...	0.64	0.64	...	0.06	0.06
Demand 66	9.25	...	9.25	10.70	...	10.70	...	...	...
Demand 61	29.95	...	29.95	28.17	...	28.17	24.08	...	24.08
Demand 24	231.90	...	231.90	235.64	...	235.64	162.21	...	162.21
Demand 43	18.50	...	18.50	10.00	...	10.00	37.00	...	37.00
Demand 73	26.92	...	26.92	3.63	...	3.63	11.38	...	11.38



## ANNEXURE - 1

## BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Budget Estimate 2001-2002			Revised Estimate 2001-2002			Budget Estimate 2002-2003		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 30	14225.86	15934.00	30159.86	15112.10	14393.67	29505.77	17360.00	16546.95	33906.95
Demand 10	134.25	...	134.25	84.77	...	84.77	...	...	...
Demand 85	165.20	...	165.20	42.70	...	42.70	103.93	...	103.93
Demand 42	287.83	4.00	291.83	298.26	2.58	300.84	278.44	2.50	280.94
Demand 44	2690.05	...	2690.05	2552.92	...	2552.92	3161.31	...	3161.31
Demand 45	...	70.80	70.80	...	70.80	70.80	...	71.50	71.50
Demand 47	...	1270.47	1270.47	...	1164.00	1164.00	...	1164.00	1164.00
Demand 48	7.00	46.55	53.55	7.00	40.94	47.94	...	172.07	172.07
Demand 50	1217.74	0.25	1217.99	1120.64	...	1120.64	317.70	...	317.70
Demand 88	25.80	7.87	33.67	24.80	6.98	31.78	27.00	7.12	34.12
Demand 80	0.40	2.50	2.90	1.15	2.50	3.65	1.65	1.50	3.15
Demand 36	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 56	7.51	0.35	7.86	6.07	0.25	6.32	6.00	0.30	6.30
Demand 57	58.30	...	58.30	61.30	...	61.30	87.30	1.70	89.00
Demand 65	0.17	...	0.17	0.17	...	0.17	0.17	...	0.17
Demand 76	9.50	469.71	479.21	12.59	509.08	521.67	20.75	534.57	555.32
Demand 77	...	...	...	...	...	...	1.00	...	1.00
Demand 78	106.26	20.00	126.26	80.27	10.10	90.37	110.00	10.50	120.50
Demand 82	163.50	...	163.50	168.50	...	168.50	228.00	...	228.00
Demand 86	239.79	8.00	247.79	172.45	8.00	180.45	237.45	8.00	245.45
Demand 87	736.46	...	736.46	735.67	...	735.67	836.13	...	836.13
Demand 52	1445.76	...	1445.76	1467.47	...	1467.47	1737.10	...	1737.10
Demand 4	0.10	...	0.10	0.10	...	0.10	1.00	...	1.00
Demand 3	99.37	0.09	99.46	98.44	0.09	98.53	88.24	0.09	88.33
Demand 81	924.29	0.14	924.43	912.60	0.14	912.74	938.29	0.14	938.43
Demand 40	5.90	...	5.90	4.15	...	4.15	...	...	...
Demand 23	141.10	...	141.10	141.58	...	141.58	231.52	...	231.52
3602 Grants in aid to Union Territory Governments	296.52	614.77	911.29	320.75	688.01	1008.76	332.58	666.73	999.31
Demand 1	3.35	...	3.35	1.35	...	1.35	3.31	...	3.31
Demand 51	2.80	0.01	2.81	1.78	0.01	1.79	3.08	0.08	3.16
Demand 67	1.51	...	1.51	1.51	...	1.51	...	...	...
Demand 61	4.76	...	4.76	6.66	...	6.66	6.18	...	6.18
Demand 81	0.20	...	0.20	0.05	...	0.05	0.05	...	0.05
Demand 68	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
Demand 42	2.94	0.20	3.14	2.81	0.20	3.01	1.97	0.30	2.27
Demand 44	27.41	...	27.41	26.11	...	26.11	43.72	...	43.72
Demand 85	1.91	...	1.91	1.91	...	1.91	1.91	...	1.91
Demand 49	206.50	289.00	495.50	242.45	362.25	604.70	223.60	341.29	564.89
Demand 50	13.80	...	13.80	6.30	...	6.30	14.04	...	14.04
Demand 88	0.28	0.06	0.34	0.28	0.05	0.33	0.03	0.05	0.08
Demand 69	0.15	...	0.15	...	...	...	0.10	...	0.10
Demand 56	0.01	...	0.01	...	...	...	...	...	...
Demand 10	1.50	...	1.50	1.50	...	1.50	...	...	...
Demand 78	...	0.50	0.50	0.35	0.50	0.85	0.20	0.01	0.21
Demand 82	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
Demand 86	0.25	...	0.25	0.05	...	0.05	0.20	...	0.20
Demand 87	4.54	...	4.54	6.54	...	6.54	6.56	...	6.56
Demand 52	15.73	...	15.73	12.52	...	12.52	16.73	...	16.73
Demand 3	2.23	...	2.23	2.08	...	2.08	2.70	...	2.70
Demand 30	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 57	4.85	...	4.85	4.85	...	4.85	6.00	...	6.00
Demand 73	0.40	...	0.40	0.25	...	0.25	0.30	...	0.30
3605 Technical and Economic Cooperation with other countries	272.00	474.17	746.17	240.00	526.86	766.86	365.60	560.91	926.51
Demand 25	272.00	437.07	709.07	240.00	489.72	729.72	365.60	521.13	886.73
Demand 26	...	34.60	34.60	...	34.64	34.64	...	37.28	37.28
Demand 77	...	2.50	2.50	...	2.50	2.50	...	2.50	2.50
3710 Expenditure of UTs	232.25	1299.25	1531.50	309.69	1314.27	1623.96	341.88	1406.44	1748.32
* Demand 98	232.25	1299.25	1531.50	309.69	1314.27	1623.96	341.88	1406.44	1748.32