

ANNEXURE - 4

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In crores of Rupees)

Ministry No.	Department No.	Ministry/Department/items	Actuals 2000-2001	Budget 2001-2002	Revised 2001-2002	Budget 2002-2003
1.	Agriculture		13.46	14.38	15.67	15.53
	1.	Agriculture and Cooperation				
		(i) Food and Agriculture Organisation	4.72	5.00	6.05	5.77
		(ii) World Food Programme	4.02	4.37	4.37	4.49
		(iii) FAO Commission for Desert Locust in Eastern Region	0.13	0.15	0.15	0.15
		(iv) FAO Office in India	0.06	0.10	0.10	0.10
		(v) Damurrage Charges to World Food Programme	0.00	0.06	0.00	0.06
		(vi) Others	0.32	0.40	0.40	0.42
	2.	Agricultural Research and Education				
		(i) Commonwealth Agricultural Bureau	0.00	0.10	0.10	0.10
		(ii) Consultative Group on International Agricultural Research	3.38	3.38	3.38	3.50
		(iii) Asia Pacific Association of Agricultural Institution	0.05	0.10	0.05	0.05
		(iv) India's Contribution to NACA	0.09	0.09	0.10	0.10
		(v) Others	0.06	0.08	0.08	0.07
	3.	Animal Husbandry and Dairying				
		(i) Animal Production & Health Commission and others	0.19	0.23	0.40	0.40
		(ii) Fisheries/SIDA	0.44	0.32	0.49	0.32
2	Civil Aviation		1.08	1.10	1.11	1.55
		(i) International Civil Aviation Organisation	1.08	1.10	1.11	1.55
3	Commerce and Industry		13.96	15.95	15.70	16.45
	4.	Commerce				
		(i) World Trade Organisation.	2.84	3.50	3.00	3.20
		(ii) Asia and Pacific Development Centre	0.31	0.00	0.31	0.31
		(iii) International Coffee Organisation	0.29	0.30	0.21	0.21
		(iv) Pepper Community	0.29	0.30	0.25	0.25
		(v) International Trade Centre	0.00	0.25	0.18	0.23
		(vi) International Tropical Timber Organisation	0.24	0.00	0.07	0.07
		(vii) G.S.T.P. Trust Fund	0.00	0.07	0.07	0.07
		(viii) International Textiles and Clothing Bureau	0.23	0.25	0.25	0.30
		(ix) UNCTAD, Geneva	0.12	0.23	0.23	0.19
		(x) Advisory Centre on WTO, Law, Geneva	0.23	0.00	0.12	0.12
		(xi) Others	0.00	0.10	0.06	0.05
	5.	Industrial Policy and Promotion.				
		(i) Asian Productivity Organisation	3.13	3.65	3.65	4.15
		(ii) United Nations Industrial Development Organisation	6.28	7.30	7.30	7.30
4	Communications & Information Technology		7.55	8.94	9.16	9.27
	6.	Posts				
		(i) Universal Postal Union	2.57	2.84	3.16	3.22
	7.	Telecommunication				
		(i) International Telecommunications Union, Geneva	4.57	5.50	5.50	5.50
		(ii) Asia-Pacific Telecommunity, Bangkok	0.36	0.55	0.45	0.50
	8.	Information Technology	0.05	0.05	0.05	0.05
5	Defence		12.40	5.11	2.70	2.69
6	Environment and Forests		2.14	2.00	3.00	2.63
		(i) United Nations Environment Programme	0.98	1.00	1.00	1.00
		(ii) International Union for Conservation of Nature and Natural Resources	0.49	0.30	0.50	0.50
		(iii) International Whaling Commission	0.14	0.16	0.16	0.18
		(iv) South Asia Co-operative Environment Programme	0.09	0.10	0.53	0.10
		(v) International Centre for Integrated Mountain in Development	0.20	0.20	0.20	0.20
		(vi) Convention of International Trade in Endangered Species of Wild Fauna and Flora	0.11	0.07	0.10	0.12
		(vii) Others	0.13	0.17	0.51	0.53
7	External Affairs		31.32	35.28	38.95	40.37
	(1)	United Nations Organisation				
		(i) Contribution to UN Budget	16.03	16.00	16.50	17.00
		(ii) UN Disengagement Observer Force	0.09	0.09	0.09	0.09
		(iii) UN Interim Force in Lebanon	0.35	0.45	0.56	0.60
		(iv) World Disarmament Campaign	0.45	0.45	0.48	0.50

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Ministry No.	Department No.	Ministry/Department/items	Actuals 2000-2001	Budget 2001-2002	Revised 2001-2002	Budget 2002-2003
	(v)	UN Iraq Kuwait Observation Mission	0.05	0.05	0.05	0.05
	(vi)	UN Mission for the Referendum in Western Sahara	0.13	0.09	0.15	0.16
	(vii)	UN Transitional Administration in ESB & WS	0.00	0.07	0.04	0.04
	(viii)	UN Observer Mission in Georgia	0.09	0.08	0.09	0.09
	(ix)	UN Peace keeping Force in Cyprus	0.06	0.06	0.06	0.07
	(x)	UN Mission in Haiti	0.00	0.07	0.05	0.05
	(xi)	UN Mission in Bosnia & Herzegawania in UNBIBH	0.40	0.46	0.46	0.46
	(xii)	International Tribunal for former Yugoslavia	0.00	0.80	1.20	0.90
	(xiii)	International Tribunal for Rwanda	0.00	0.65	1.10	0.80
	(xiv)	International Tribunal for Law of the sea	0.17	0.18	0.18	0.19
	(xv)	Others	5.77	4.85	6.71	7.42
	(2)	Commonwealth Secretariat	3.75	3.00	2.87	2.85
	(3)	Commonwealth Foundation	0.78	0.85	0.78	0.85
	(4)	SAARC Secretariat	1.75	2.50	2.50	2.60
	(5)	Other International Organisations				
	(i)	G - 15	0.90	3.90	3.90	3.58
	(ii)	OPCW	0.00	0.00	0.00	0.00
	(iii)	South Centre	0.00	0.10	0.28	0.00
	(iv)	OECD Development Centre	0.00	0.00	0.04	0.42
	(v)	Others	0.55	0.58	0.58	1.35
	6.	Council for Security Cooperation in Asia Pacific	0.00	0.00	0.28	0.30
8	Finance		41.12	40.14	59.51	71.07
	9.	Economic Affairs				
	(i)	Commonwealth Fund for Technical Cooperation	4.93	5.31	5.31	5.31
	(ii)	International fund for Agriculture Development	0.00	0.01	19.19	20.00
	(iii)	Global Environment Trust Fund	8.10	8.10	8.10	10.75
	(iv)	United Nations Development Programme	20.83	21.13	21.13	21.13
	(v)	Asian Development Bank	0.23	0.23	0.23	0.23
	(vi)	ESAF Trust Fund	1.46	4.63	4.72	4.80
	(vii)	IMF Resident Office, Delhi	0.12	0.16	0.16	0.16
	(viii)	Others/Technical Assistance Scheme of AFDF	5.00	0.00	0.11	0.13
	(ix)	Liasion Office G-24	0.00	0.05	0.06	0.06
	(x)	Development Gateway Foundation	0.00	0.00	0.00	8.00
	10.	Revenue				
	(i)	Customs Council	0.12	0.17	0.15	0.15
	(ii)	UN Fund for Drug Abuse Control	0.28	0.29	0.29	0.29
	(iii)	Drug Advising Programme of Colombo Plan Bureau	0.02	0.03	0.03	0.03
	(iv)	Commonwealth Association of Tax Administration	0.03	0.03	0.03	0.03
9	Consumer Affairs, Food and Public Distribution		0.40	0.73	0.46	0.37
	11.	Consumer Affairs	0.11	0.14	0.13	0.00
	12.	Food and Public Distribution				
	(i)	International Grain Council	0.11	0.15	0.11	0.13
	(ii)	International Sugar Council	0.18	0.44	0.22	0.24
10	Health and Family Welfare		7.01	7.40	7.22	7.14
	13.	Health				
	(i)	World Health Organisation	5.91	6.00	6.12	6.04
	(ii)	International Committee of Red Cross Society	0.06	0.06	0.06	0.06
	14.	Family Welfare				
	(i)	International Council of Management of population programme	1.04*	0.05	0.05	0.05
	(ii)	UNFPA	0.00	1.20	0.90	0.90
	(iii)	Population and Development, Dhaka	0.00	0.09	0.09	0.09
11	Home Affairs		1.66	2.20	2.03	2.20
12	Human Resource Development-		9.90	11.50	11.15	12.61
	15.	Secondary Education and Higher Education				
	(i)	Asian Institute of Technology, Bangkok	0.18	0.18	0.18	0.25
	(ii)	UNESCO	4.29	4.74	4.69	6.00
	(iii)	International Copyright Union				
	(iv)	World Institution for Development Economic Research	0.24	0.40	0.26	0.40
	(v)	The Commonwealth Learning	0.33	0.12	0.13	0.01
	16.	Women and Child Development	1.20	2.00	2.00	2.00
	(i)	UNICEF	3.60	4.00	3.83	3.89

* The actual expenditure of Rs. 1.04 crore is in respect of all three items viz. 10(14) (i) - International Council of Management of Population Programme; 10(14) (ii) - UNFPA & 10(14) (iii) - Population & Development, Dhaka.

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	(ii)	United Nations Development Fund for Women (UNIFEM)	0.05	0.05	0.05	0.05
	(iii)	United Nations International Research & Training Institute for the Advancement of Women (INSTRAW)	0.01	0.01	0.01	0.01
13		Heavy Industries and Public Enterprises	0.36	0.36	0.38	0.38
	17.	Public Enterprises				
	(i)	International Centre for Public Enterprises in Developing Countries	0.36	0.36	0.38	0.38
14		Information and Broadcasting	0.27	0.26	0.29	0.33
	(i)	International Federation of Film Archives (FIAF) Brussels, Belgium.	0.01	0.01	0.01	0.01
	(ii)	International Federation of Film Producer Associations (FIAPF)	0.12	0.11	0.13	0.03
	(iii)	International Programme for Development of Communication	0.14	0.14	0.15	0.15
	(iv)	Asia Pacific Institute for Broadcasting Development	0.00	0.00	0.00	0.14
15		Labour	2.54	3.24	4.29	4.30
	(i)	International Labour Organisation	2.52	3.22	4.27	4.28
	(ii)	Subscription for India's membership to International Social Security Association	0.02	0.02	0.02	0.02
16		Law, Justice and Company Affairs	0.00	0.01	2.00	1.00
	18.	Law and Justice				
	(i)	International Law Association	0.00	0.01	2.00	1.00
17		Coal & Mines	0.15	0.20	0.20	0.21
	19.	Mines	0.15	0.20	0.20	0.21
18		Personnel, Public Grievances and Pensions	0.02	0.02	0.02	0.03
	20.	Personnel and Training	0.02	0.02	0.02	0.03
19		Statistics and Programme Implementation	0.07	0.10	0.10	0.12
	21.	Statistics	0.07	0.10	0.10	0.12
20		Rural Development	1.17	1.17	1.17	1.17
	22.	Rural Development				
	(i)	Afro-Asian Rural Reconstruction Organisation	0.61	0.70	0.70	0.70
	(ii)	Centre for Integrated Rural Development in Asia and Pacific	0.56	0.45	0.45	0.45
	(iii)	Others	0.00	0.02	0.02	0.02
21		Science and Technology	7.01	7.76	7.74	7.21
	23.	Science and Technology				
	(i)	World Meteorological Organisation, Geneva	0.62	1.00	1.00	1.00
	(ii)	UN Fund for Science and Technology Development and International Federation of Robotics	0.00	0.05	0.05	0.05
	(iii)	International Council of Scientific Unions	0.92	1.00	1.00	1.00
	(iv)	Others	0.01	0.06	0.06	0.06
	24.	Biotechnology				
	(i)	UNIDO for International Centre for Genetic Engineering and Biotechnology	5.00	5.00	5.00	5.00
	25.	Scientific & Industrial Research	0.46	0.65	0.63	0.10
22		Shipping	1.48	1.79	1.64	1.79
	(i)	International Maritime Organisation	1.44	1.70	1.55	1.70
	(ii)	Others	0.04	0.09	0.09	0.09
23		Road Transport and Highways	0.00	0.30	0.05	0.03
	(i)	International Road Congress, Paris	0.00	0.30	0.05	0.03
24		Textiles	1.12	0.60	0.60	0.70
	(i)	International Jute Organisation	1.00	0.40	0.40	0.50
	(ii)	International Institute of Cotton and Cotton Advisory Committee	0.12	0.20	0.20	0.20
25		Tourism and Culture	0.54	0.71	0.71	0.74
	26.	Tourism				
	(i)	World Tourism Organisation	0.32	0.35	0.35	0.36
	(ii)	Others	0.17	0.19	0.19	0.21
	27.	Culture				
	(i)	International Centre for Conservation	0.00	0.10	0.10	0.10
	(ii)	World Heritage Fund	0.05	0.07	0.07	0.07

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Ministry No.	Department No.	Ministry/Department/items	Actuals 2000-2001	Budget 2001-2002	Revised 2001-2002	Budget 2002-2003
26		Urban Development and Poverty Alleviation	0.45	0.46	0.45	0.45
		28. Urban Employment and Poverty Alleviation				
	(i)	United Nations Centre for Human Settlements	0.45	0.45	0.45	0.45
	(ii)	Others	0.00	0.01	0.00	0.00
27		Water Resources	0.00	0.01	0.01	0.01
28		Youth Affairs and Sports	0.11	1.78	1.58	1.15
	(i)	Commonwealth Secretariat for Youth Programme, London	0.04	0.98	0.86	1.05
	(ii)	UN Development Programme	0.07	0.80	0.72	0.10
29		Social Justice and Empowerment	0.01	0.02	0.02	0.02
30		Atomic Energy	3.11	3.70	3.70	3.70
	(i)	International Atomic Energy Agency	3.11	3.70	3.70	3.70
31		Ocean Development	0.46	0.68	0.50	0.70
32		Lok Sabha	0.33	0.32	0.33	0.33
33		Space	0.13	0.12	0.15	0.15
34		Cabinet Secretariat	0.66	1.00	0.83	1.00
	(i)	Annual Contribution towards OPCW, Hague (Netherlands)	0.66	1.00	0.83	1.00
35		Railways	0.74	0.61	0.81	0.81
		GRANDTOTAL	162.73	169.95	194.23	208.21