àÉÉMÉ ºÉJªÉÉ DEMAND NO. 1

BÉÉÉ-É +ÉÉ® ºÉcBÉÉÉÉ®ïÉÉ É´É£ÉÉMÉ

DEPARTMENT OF AGRICULTURE AND COOPERATION

I. **BÉÉÉ-É +ÉÉ® ºÉcBÉÉÉÉ®ïÉÉ É´É£ÉÉMÉ** BÉÉ ºÉ¤ÉVÉ àÉ 31 àÉÉSÉ, 2003 BÉÉÉ ºÉàÉÉ{ïÉ cÉxÉ ´ÉÉãÉ ´É-É àÉ B¤É¤É BÉÉ ÉãÉA +ÉÉ´É¶¤ÉBÉÉ vÉxÉ®ÉÉ¶É BÉÉÉ +ÉxÉàÉÉxÉ*

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **DEPARTMENT OF AGRICULTURE AND COOPERATION.**

	®ÉVÉºÉ´É Revenue	{ÉVÉÉ Capital	VÉÉ½ Total
£ÉÉÉ®ïÉ *Charged:*	...	*107.20*	*107.20*
º´ÉÉBÉÉïÉ Voted:	2093.37	186.43	2279.80

II. ¶ÉÉ-É ÉVÉxÉBÉÉ +ÉxïÉMÉïÉ **BÉÉÉ-É àÉjÉÉãÉªÉ** BÉÉÉ +ÉÉ® ºÉ <ºÉ +ÉxÉnÉxÉ BÉÉÉ ÉcºÉÉ¤É ÉnJÉÉªÉÉ VÉÉAMÉÉ *

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF AGRICULTURE.**

		àÉJªÉ ¶ÉÉ-É Major Head	¤ÉVÉ] 2001-2002 Budget +ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total	º¶ÉÉVÉïÉ 2001-2002 Revised +ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total	¤ÉVÉ] 2002-2003 Budget +ÉÉªÉÉVÉxÉÉ Plan	+ÉÉªÉÉVÉxÉÉ-ÉÉÉxxÉ Non-Plan	VÉÉ½ Total
®ÉVÉºÉ´É £ÉÉMÉ	***REVENUE SECTION***										
ºÉÉSÉ´ÉÉãÉªÉ-+ÉÉÉ|ÉBÉÉ ºÉ´ÉÉA	Secretariat -Economic Services	3451	3.20	24.75	27.95	3.20	24.69	27.89	6.37	25.07	31.44
+ÉxªÉ |É¶ÉÉºÉÉxÉBÉÉ ºÉ´ÉÉA	Other Administrative Services	2070	1.70	3.19	4.89	1.12	3.30	4.42	0.58	3.23	3.81
BÉÉÉ-É BÉÉÉªÉ	Crop Husbandry	2401	673.74	75.05	748.79	724.31	235.06	959.37	972.86	151.24	1124.10
£ÉÉÉ®ïÉ	*Charged*		...	...	...	...	...	...	...	...	...
º´ÉÉBÉÉïÉ	Voted		673.74	75.05	748.79	724.31	235.06	959.37	972.86	151.24	1124.10
£ÉÉàÉ +ÉÉ® VÉãÉ ºÉ®FÉhÉ	Soil and Water Conservation	2402	14.52	1.46	15.98	14.52	1.46	15.98	5.71	1.52	7.23
ºÉcBÉÉÉ®ïÉÉ	Cooperation	2425	27.92	...	27.92	25.98	...	25.98	40.74	...	40.74
+ÉxªÉ BÉÉÉ-É BÉÉÉªÉ¡ÉÉàÉ	Other Agricultural Programmes	2435	9.14	18.28	27.42	29.19	18.22	47.41	79.38	18.30	97.68
{É´ÉÉKÉ® FÉjÉ	North Eastern Areas	2552	192.50	...	192.50	113.53	...	113.53	77.70	...	77.70
®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉÉ ºÉcÉªïÉÉ +ÉxÉnÉxÉ	Grants-in-aid to State Governments	3601	700.40	...	700.40	671.86	...	671.86	707.36	...	707.36
ºÉPÉ ®ÉVªÉ FÉjÉ BÉÉÉ ºÉ®BÉÉÉ®É BÉÉÉ ºÉcÉªïÉÉ +ÉxÉnÉxÉ	Grants-in-aid to U.T. Governments	3602	3.35	...	3.35	1.35	...	1.35	3.31	...	3.31
VÉÉ½ - ®ÉVÉºÉ´É £ÉÉMÉ	**Total- Revenue Section**		**1626.47**	**122.73**	**1749.20**	**1585.06**	**282.73**	**1867.79**	**1894.01**	**199.36**	**2093.37**
£ÉÉÉ®ïÉ	*Charged*		...	...	...	...	...	...	...	...	...
º´ÉÉBÉÉïÉ	Voted		1626.47	122.73	1749.20	1585.06	282.73	1867.79	1894.01	199.36	2093.37
{ÉVÉÉ £ÉÉMÉ	***CAPITAL SECTION***										
BÉÉÉ-É BÉÉÉªÉ {É® {ÉVÉÉ {ÉÉ®B¤É¤É	Capital Outlay on Crop Husbandry	4401	8.95	0.63	9.58	8.45	0.63	9.08	11.06	0.64	11.70
£ÉÉàÉ +ÉÉ® VÉãÉ ºÉ®FÉhÉ {É® {ÉVÉÉ {ÉÉ®B¤É¤É	Capital Outlay on Soil and Water Conservation	4402	0.48	...	0.48	0.48	...	0.48	5.84	...	5.84
+ÉxªÉ BÉÉÉ-É BÉÉÉªÉ¡ÉÉàÉ {É® {ÉVÉÉ {ÉÉ®B¤É¤É	Capital Outlay on other Agricultural Programmes	4435	0.78	...	0.78	0.78	...	0.78	0.51	...	0.51
=kÉ®-{É´ÉÉ ®ÉVªÉÉ BÉÉ ÉãÉA {ÉVÉÉ {ÉÉ®B¤É¤É	Capital Outlay on North Eastern Areas	4552	4.50	...	4.50	3.00	...	3.00	19.05	...	19.05
BÉÉÉ-É BÉÉÉªÉ BÉÉ ÉãÉA jÉ®hÉ	Loans for Crop Husbandry	6401	1.00	...	1.00	29.31	...	29.31	2.14	...	2.14
£ÉÉÉ®ïÉ	*Charged*		...	...	...	...	...	...	...	...	...
º´ÉÉBÉÉïÉ	Voted		1.00	...	1.00	29.31	...	29.31	2.14	...	2.14
ºÉcBÉÉÉ®ïÉÉ BÉÉ ÉãÉA jÉ®hÉ	Loans for Cooperation	6425	104.82	...	104.82	154.82	...	154.82	146.59	...	146.59
®ÉVªÉ ºÉ®BÉÉÉ®É BÉÉÉ jÉ®hÉ +ÉÉ® +ÉÉOÉàÉ	Loans and Advances to State Governments	7601	236.00	...	236.00	202.83	...	202.83	107.20	...	107.20
£ÉÉÉ®ïÉ	*Charged*		*236.00*	...	*236.00*	*202.83*	...	*202.83*	*107.20*	...	*107.20*
º´ÉÉBÉÉïÉ	Voted		...	...	...	...	...	...	...	...	...
ºÉPÉ ®ÉVªÉ FÉjÉ BÉÉÉ ºÉ®BÉÉÉ®É BÉÉÉ jÉ®hÉ ´É +ÉÉOÉàÉ	Loans and Advances to Union Territory Governments	7602	2.00	...	2.00	0.27	...	0.27	0.60	...	0.60
VÉÉ½-{ÉVÉÉ £ÉÉMÉ	**Total- Capital Section**		**358.53**	**0.63**	**359.16**	**399.94**	**0.63**	**400.57**	**292.99**	**0.64**	**293.63**
£ÉÉÉ®ïÉ	*Charged*		*236.00*	...	*236.00*	*202.83*	...	*202.83*	*107.20*	...	*107.20*
º´ÉÉBÉÉïÉ	Voted		122.53	0.63	123.16	197.11	0.63	197.74	185.79	0.64	186.43
BÉÉãÉ VÉÉ½	***GRAND TOTAL***		***1985.00***	***123.36***	***2108.36***	***1985.00***	***283.36***	***2268.36***	***2187.00***	***200.00***	***2387.00***
£ÉÉÉ®ïÉ	*Charged*		*236.00*	...	*236.00*	*202.83*	...	*202.83*	*107.20*	...	*107.20*
º´ÉÉBÉÉïÉ	Voted		1749.00	123.36	1872.36	1782.17	283.36	2065.53	2079.80	200.00	2279.80