

DEMAND NO. 10

DEPARTMENT OF COMMERCE

1. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF COMMERCE.

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF COMMERCE.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	0.50	...	0.50	
Voted:	1326.50	383.00	1709.50	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMERCE.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	2.00	31.00	33.00	2.17	29.46	31.63	...	30.00	30.00
Secretariat - General Services	2052	...	...	...	...	...	...	...	...	...
Supplies and Disposals	2057	...	38.72	38.72	0.35	37.82	38.17	2.00	38.37	40.37
Charged	...	0.40	0.40	...	0.50	0.50	...	0.50	0.50	...
Voted	...	38.32	38.32	0.35	37.32	37.67	2.00	37.87	39.87	...
North-Eastern areas	2552	25.37	...	25.37	...	...	...	57.00	...	57.00
Crop Husbandry	2401	...	...	...	...	...	...	1.00	...	1.00
Plantations	2407	134.15	38.50	172.65	175.89	38.70	214.59	167.00	41.80	208.80
Other Scientific Research	3425	...	...	...	...	...	...	...	...	...
Foreign Trade and Export Promotion	3453	99.11	795.44	894.55	121.45	797.34	918.79	165.00	824.83	989.83
Other General Economic Services	3475	...	...	...	...	...	...	...	...	...
Grants in Aid to State Governments	3601	134.25	...	134.25	84.77	...	84.77	...	...	...
Grants in aid to Union Territories Governments	3602	1.50	...	1.50	1.50	...	1.50	...	...	...
Total-Revenue Section	396.38	903.66	1300.04	1300.04	386.13	903.32	1289.45	392.00	935.00	1327.00
Charged	...	0.40	0.40	...	0.50	0.50	...	0.50	0.50	...
Voted	396.38	903.26	1299.64	386.13	902.82	1288.95	392.00	934.50	1326.50	...
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	25.37	...	25.37	...	...	...	20.00	...	20.00
Capital Outlay on Foreign Trade and Export Promotion	5453	25.25	...	25.25	23.87	...	23.87	313.00	...	313.00
Investment in General Financial and Trading Institutions	5465	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
Loans for Plantations	6407	...	...	...	...	...	...	...	...	...
Total-Capital Section	100.62	...	100.62	100.62	73.87	...	73.87	383.00	...	383.00
GRAND TOTAL	497.00	903.66	1400.66	1400.66	460.00	903.32	1363.32	775.00	935.00	1710.00
Charged	...	0.40	0.40	...	0.50	0.50	...	0.50	0.50	...
Voted	497.00	903.26	1400.26	460.00	902.82	1362.82	775.00	934.50	1709.50	...

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

REVENUE SECTION									
Foreign Trade and Export Promotion	3453	...	...	...	...	...	...	...	...
Total-Revenue Section	...	...	...	...	...	...	...	...	...
Total-Recoveries	...	...	...	...	...	...	...	...	...

The expenditure/provision, net of the above recoveries, will be as under:

Revenue	396.38	903.66	1300.04	1300.04	386.13	903.32	1289.45	392.00	935.00	1327.00
Capital	100.62	...	100.62	100.62	73.87	...	73.87	383.00	...	383.00
Total	497.00	903.66	1400.66	1400.66	460.00	903.32	1363.32	775.00	935.00	1710.00