

DEMAND NO. 100

DADRA AND NAGAR HAVELI

1. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DADRA AND NAGAR HAVELI.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	383.58	38.26	421.84	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
A. Ministry of Home Affairs									
REVENUE SECTION									
Secretariat General Services	2052	...	0.50	...	0.50	0.50	...	0.52	0.52
Secretariat-Economic Services	3451	0.01	0.00	0.01	0.01	...	0.01	...	0.01
Administrator of Union Territories	2012	...	0.01	0.01	...	0.01	0.01	...	0.01
Administration of Justice	2014	...	0.21	0.21	...	0.21	0.21	...	0.22
Stamps and Registration	2030	...	0.04	0.04	...	0.04	0.04	...	0.04
State Excise	2039	...	0.11	0.11	...	0.11	0.11	...	0.10
Sales Tax	2040	...	0.08	0.08	...	0.08	0.08	...	0.09
District Administration	2053	...	0.46	0.46	...	0.46	0.46	...	0.46
Treasury and Accounts Administration	2054	0.20	0.06	0.26	0.20	0.06	0.26	0.03	0.06
Police	2055	...	7.56	7.56	...	7.56	7.56	...	7.32
Jails	2056	...	0.05	0.05	...	0.05	0.05	...	0.06
Other Administrative Services	2070	0.28	1.06	1.34	0.28	1.06	1.34	0.24	0.89
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2225	0.17	0.57	0.74	0.17	0.57	0.74	0.14	0.57
Relief on Account of Natural Calamities	2245	...	0.01	0.01	...	0.01	0.01	...	0.01
Industries	2852	...	0.04	0.04	...	0.04	0.04	...	0.04
Census, Surveys and Statistics	3454	0.03	0.07	0.10	0.03	0.07	0.10	0.02	0.07
Total- Revenue Section	0.69	10.83	11.52	0.69	10.83	11.52	0.44	10.46	10.90
CAPITAL SECTION									
Capital Outlay on Other Administrative Services	4070	0.11	...	0.11	0.11	...	0.11	...	0.11
Capital Outlay on welfare of SC/ST and Other Backward Classes	4225	0.02	...	0.02	0.02	...	0.01	...	0.01
Loans for Welfare of SC/ST and other Backward Classes	6225	0.06	...	0.06	0.06	...	0.06	...	0.06
Loans for Relief on account of Natural Calamities	6245	...	...	...	...	...	...	...	...
Total-Capital Section	0.19	...	0.19	0.19	...	0.19	0.18	...	0.18
Total-Ministry of Home Affairs	0.88	10.83	11.71	0.88	10.83	11.71	0.62	10.46	11.08
B. Ministry of Agriculture									
Revenue Section									
Crop Husbandry	2401	1.17	0.08	1.25	1.17	0.08	1.25	1.19	0.08
Soil and Water Conservation	2402	1.40	...	1.40	1.40	...	1.40	1.52	...
Animal Husbandry	2403	0.26	0.24	0.50	0.26	0.24	0.50	0.34	0.26
Dairy Development	2404	0.02	0.13	0.15	0.02	0.13	0.15	0.01	0.15
Fisheries	2405	*	...	*	...	...	0.01	...	0.01
Cooperation	2425	0.01	0.13	0.14	0.01	0.13	0.14	0.01	0.12
Total- Revenue Section	2.86	0.58	3.44	2.86	0.58	3.44	3.08	0.61	3.69
CAPITAL SECTION									
Capital outlay on Crop Husbandry	4401	0.04	0.09	0.13	0.04	0.09	0.13	0.04	0.05
Capital Outlay on Animal Husbandry	4403	...	0.02	0.02	...	0.02	0.02	0.02	0.04
Capital outlay on Cooperation	4425	0.21	...	0.21	0.21	...	0.11	...	0.11

		(BÉÉÉÉÉ áñÉÁ In crores of Rupees)									
		[ÉVÉ] 2001-2002 Budget			[ÉVÉ] 2001-2002 Revised			[ÉVÉ] 2002-2003 Budget			
áÓÓÉ ÉÉÉÉÉÉ Major Head		+ÉÉÉÉÉÉÉÉÉÉ Plan	+ÉÉÉÉÉÉÉÉÉÉ Non-Plan	VÉÉÉÉ Total	+ÉÉÉÉÉÉÉÉÉÉ Plan	+ÉÉÉÉÉÉÉÉÉÉ Non-Plan	VÉÉÉÉ Total	+ÉÉÉÉÉÉÉÉÉÉ Plan	+ÉÉÉÉÉÉÉÉÉÉ Non-Plan	VÉÉÉÉ Total	
VÉ. °ÉÉÓÉÉÉÉÉÉÉÉÉÉÉ °ÉVÉ°ÉÉÉÉÉ ççÉ ááÉÓÓ Úó -Bá-% VÉÉÉÉ-°ÉVÉ°ÉÉÉÉÉ VÉÉÉÉ-°ÉÉÓÉÉÉÉÉÉÉÉÉÉÉ	H. Department of Health REVENUE SECTION Medical & Public Health Total Revenue Section Total-Department of Health	2210	1.80	2.36	4.16	1.95	2.36	4.31	1.91	2.41	4.32
ZÉ. ÉÉÉÉÉÉÉÉÉÉÉÉÉÉÉ °ÉVÉ°ÉÉÉÉÉ ááááá çàSá Ì. Ìé è çàSá VÉÉÉÉ-°ÉVÉ°ÉÉÉÉÉ {ÉÉÉÉÉÉÉÉÉÉÉ çàSá 1 Ú, . ÚáÉÓÓ áçÉ ÇÌ . ÓçÓ° «É VÉÉÉÉ-ÉÉÉÉÉÉÉÉÉÉÉ VÉÉÉÉ-ÉÉÉÉÉÉÉÉÉÉÉ	I. Department of Education REVENUE SECTION General Education Technical Education Total-Revenue Section CAPITAL SECTION Loans for Education, Sports, Art and Culture Total Capital Section Total-Department of Education	2202 2203 6202	4.19 0.87	9.13 ...	13.32 0.87	4.49 0.87	9.13 ...	13.62 0.87	6.35 1.13	9.32 ...	15.67 1.13
VÉ. °ÉÉÉÉÉÉÉÉÉÉÉ+ÉÉÉ JÉáÉÉÉÉÉÉÉÉÉÉ °ÉVÉ°ÉÉÉÉÉ 1 Ú ÓÓá áBáçÉ VÉÉÉÉ-°ÉVÉ°ÉÉÉÉÉ VÉÉÉÉ-°ÉÉÉÉÉÉÉÉÉÉÉ+ÉÉÉ JÉáÉÉÉÉÉÉÉÉÉÉ	J. Deptt. of Youth Affairs and Sports REVENUE SECTION Sports & Youth services Total-Revenue Section Total-Deptt. of Youth Affairs and Sports	2204	0.10	0.04	0.14	0.10	0.04	0.14	0.10	0.04	0.14
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R. =ÉÉÉÉÉÉ áÉÉÉáÉáÉ °ÉVÉ°ÉÉÉÉÉ »»ÉÓÓ Ú½ÉÇÓÍ Ó» VÉÉÉÉ-°ÉVÉ°ÉÉÉÉÉ {ÉÉÉÉÉÉÉÉÉÉÉ »»ÓÍ Ó» ÓÓ Ú½ÉÇÓÍ Ó» ÓÓ ÓÁé ÓçÓ°ÓÓ VÉÉÉÉ-ÉÉÉÉÉÉÉÉÉÉÉ VÉÉÉÉ-ÉÉÉÉÉÉÉÉÉÉÉ	M. Ministry of Industry REVENUE SECTION Village & Small Industries Total-Revenue Section CAPITAL SECTION Capital outlay on Village and Small Industries Total-Capital Section Total-Ministry of Industry	2851 4851	0.27 0.10	0.02 ...	0.29 0.10	0.27 0.10	0.02 ...	0.29 0.10	0.28 0.05	0.02 ...	0.30 0.05
f. °ÉÉÉÉÉÉÉÉÉÉÉ+ÉÉÉ JÉÉÉÉ°ÉÉÉÉÉáÉáÉ °ÉVÉ°ÉÉÉÉÉ áÉÉÉÓÓ ÓÉÓÓ VÉÉÉÉ-°ÉVÉ°ÉÉÉÉÉ VÉÉÉÉ-°ÉÉÉÉÉÉÉÉÉÉÉ+ÉÉÉ JÉÉÉÉ°ÉÉÉÉÉáÉáÉ	N. Ministry of Information and Broadcasting REVENUE SECTION Information and Publicity Total-Revenue Section Total-Ministry of Information and Broadcasting	2220	0.08	0.06	0.14	0.08	0.06	0.14	0.08	0.06	0.14
hÉ. ÉáÉ áÉÉÉáÉáÉ °ÉVÉ°ÉÉÉÉÉ Ó× ÓÓ Úáá»á VÉÉÉÉ-°ÉVÉ°ÉÉÉÉÉ VÉÉÉÉ-ÉáÉ áÉÉÉáÉáÉ	O. Ministry of Labour REVENUE SECTION Labour and Employment Total-Revenue Section Total-Ministry of Labour	2230	0.26	0.24	0.50	0.26	0.24	0.50	0.26	0.25	0.51
iÉ. ÉÉÉÉáÉ {ÉÉÉÉÉÉ áÉÉÉáÉáÉ °ÉVÉ°ÉÉÉÉÉ BááÍ ÓÓ ÓÓ . Ú áçÉ ÓÓÓÓ ÓÓÓ VÉÉÉÉ-°ÉVÉ°ÉÉÉÉÉ	P. Ministry of Surface Transport REVENUE SECTION Taxes on Vehicles Roads and Bridges Total-Revenue Section	2041 3054	0.01 0.02	0.06 1.36	0.07 1.38	0.01 3.02	0.06 1.61	0.07 4.63	0.01 0.02	0.06 1.95	0.07 1.97

		(BÉÉÉÉ áÉÉÁ In crores of Rupees)								
		[ÉVÉ] 2001-2002 Budget			[ÉVÉ] 2001-2002 Revised			[ÉVÉ] 2002-2003 Budget		
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Q. Department of Tourism										
REVENUE SECTION										
0001	Tourism	0.80	0.31	1.11	0.80	0.31	1.11	0.80	0.31	1.11
Total-Revenue Section		0.80	0.31	1.11	0.80	0.31	1.11	0.80	0.31	1.11
CAPITAL SECTION										
0001	Capital Outlay on Tourism	0.28	...	0.28	0.28	...	0.28	0.13	...	0.13
Total-Capital Section		0.28	...	0.28	0.28	...	0.28	0.13	...	0.13
Total-Department of Tourism		1.08	0.31	1.39	1.08	0.31	1.39	0.93	0.31	1.24
R. Ministry of Urban Development										
REVENUE SECTION										
001	Stationery and Printing	0.11	...	0.11	0.11	...	0.11	0.11	...	0.11
00	Public Works	0.04	2.12	2.16	0.04	2.12	2.16	0.01	2.26	2.27
02	Medical and Public Health	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
1	Housing	...	0.25	0.25	...	0.25	0.25	...	0.25	0.25
00	Urban Development	0.02	0.09	0.11	0.02	0.09	0.11	0.10	0.09	0.19
Total-Revenue Section		0.17	2.47	2.64	0.17	2.47	2.64	0.22	2.61	2.83
CAPITAL SECTION										
000	Capital Outlay on Police	0.25	2.06	2.31	0.25	2.06	2.31	0.25	3.06	3.31
00	Capital Outlay on									
00	Public Works	1.90	0.40	2.30	1.90	0.40	2.30	1.31	0.40	1.71
00	Capital Outlay on									
00	Education, Sports, Art and Culture	1.15	0.21	1.36	1.15	0.21	1.36	1.50	0.06	1.56
02	Capital Outlay on Medical and Public Health	0.40	0.05	0.45	0.40	0.05	0.45	0.20	0.05	0.25
00	Capital Outlay on Water									
00	Supply and Sanitation	...	...	...	...	...	...	...	...	...
1	Capital Outlay on Housing	0.30	0.25	0.55	0.30	0.25	0.55	0.20	0.25	0.45
1	Capital Outlay on Crop									
00	Husbandry	...	...	...	...	...	...	...	...	...
00	Capital Outlay on Animal									
00	Husbandry	...	...	...	...	...	...	...	...	...
00	Capital Outlay on Forestry and Wildlife	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
1	Loans for Housing	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
00	Capital Outlay on									
00	urban development	0.05	...	0.05	1.05	...	1.05	0.05	...	0.05
00	Capital Outlay on rural									
00	development programmes	0.01	...	0.01	0.01	...	0.01	...	...	...
Total Capital Section		4.48	2.97	7.45	5.48	2.97	8.45	3.93	3.82	7.75
Total-Ministry of Urban Development		4.65	5.44	10.09	5.65	5.44	11.09	4.15	6.43	10.58
S. Ministry of Water Resources										
REVENUE SECTION										
000	Water Supply & Sanitation	0.32	0.40	0.72	0.83	0.40	1.23	2.07	0.41	2.48
00	Minor Irrigation	0.26	0.63	0.89	0.26	0.63	0.89	0.57	0.79	1.36
00	Flood Control									
00	and Drainage	...	0.43	0.43	...	0.43	0.43	...	0.47	0.47
Total-Revenue Section		0.58	1.46	2.04	1.09	1.46	2.55	2.64	1.67	4.31
CAPITAL SECTION										
000	Capital Outlay on Water									
00	Supply and Sanitation	2.50	...	2.50	2.50	...	2.50	0.60	...	0.60
00	Capital Outlay on									
00	Minor Irrigation	0.31	...	0.31	0.31	...	0.31	...	...	...
00	Capital Outlay on Command									
00	Area Development	0.18	0.30	0.48	0.18	0.30	0.48	0.18	0.40	0.58
00	Capital Outlay on Flood									
00	Control Projects	0.50	0.40	0.90	0.50	0.40	0.90	0.80	0.60	1.40
Total-Capital Section		3.49	0.70	4.19	3.49	0.70	4.19	1.58	1.00	2.58
Total-Ministry of Water Resources		4.07	2.16	6.23	4.58	2.16	6.74	4.22	2.67	6.89

		(In crores of Rupees)								
Major Head	2001-2002 Budget	2001-2002 Revised			2002-2003 Budget					
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
T. Ministry of Welfare										
REVENUE SECTION										
Social Security and Welfare	2235	0.09	0.12	0.21	0.09	0.12	0.21	0.09	0.13	0.22
Total-Revenue Section		0.09	0.12	0.21	0.09	0.12	0.21	0.09	0.13	0.22
Total-Ministry of Welfare		0.09	0.12	0.21	0.09	0.12	0.21	0.09	0.13	0.22
U. Ministry of Non Conventional Energy Sources										
REVENUE SECTION										
Non Conventional Sources of Energy	2810	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
Total-Revenue Section		0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
Total-Ministry of Non Conventional Energy Sources		0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
Total-Revenue section		16.58	253.55	270.13	20.91	303.08	323.99	21.37	362.21	383.58
Total-Capital Section		27.42	5.52	32.94	30.57	5.68	36.25	31.63	6.63	38.26
Grand Total		44.00	259.07	303.07	51.48	308.76	360.24	53.00	368.84	421.84

Notes(a):- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

Ministry of Agriculture										
CAPITAL SECTION										
Capital Outlay on Crop Husbandry	4401	...	-0.09	-0.09	...	-0.09	-0.09	...	-0.05	-0.05
Capital Outlay on Animal Husbandry	4403	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02	-0.02
Total-Ministry of Agriculture		...	-0.11	-0.11	...	-0.11	-0.11	...	-0.07	-0.07
Ministry of Power										
REVENUE SECTION										
Power	2801	...	-216.69	-216.69	...	-265.79	-265.79	...	-322.10	-322.10
Ministry of Food										
REVENUE SECTION										
Food Storage & Warehousing	2408	...	-3.00	-3.00	...	-3.00	-3.00	...	-4.63	-4.63
Ministry of Surface Transport										
REVENUE SECTION										
Roads & Bridges	3054	...	-0.30	-0.30	...	-0.30	-0.30	...	-0.30	-0.30
Ministry of Urban Development										
REVENUE SECTION										
Public Works	2059	...	-0.55	-0.55	...	-0.55	-0.55	...	-0.55	-0.55
Ministry of Water Resources										
REVENUE SECTION										
Flood Control and Drainage	2711	...	-0.08	-0.08	...	-0.08	-0.08	...	-0.08	-0.08
Revenue Section		...	-220.62	-220.62	...	-269.72	-269.72	...	-327.66	-327.66
Capital Section		...	-0.11	-0.11	...	-0.11	-0.11	...	-0.07	-0.07
Total Recoveries		...	-220.73	-220.73	...	-269.83	-269.83	...	-327.73	-327.73

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

Revenue Section										
Rural Development	3604	...	-0.16	-0.16	...	-0.16	-0.16	...	...	...

The expenditure provisions, net of the above recoveries and receipts will be as under:

Revenue	16.58	32.77	49.35	20.91	33.20	54.11	21.37	34.55	55.92
Capital	27.42	5.41	32.83	30.57	5.57	36.14	31.63	6.56	38.19
Total	44.00	38.18	82.18	51.48	38.77	90.25	53.00	41.11	94.11

*ABEE aEEJE aqEA oLaBEEaf * Less than Rs. 1 Lakh.