

**DEMAND NO. 101**

I. nàÉÉÉ +ÉÉ@ nÉÉÉ BÉÉa °ÉÉÉÉ àéá 31 àéÉÉÉç 2003 BÉÉa °ÉáÉÉ (jé cÍÉá ÉÉáta É-ÉçááB@ÉÉ BÉÉa ÉÉÉA +ÉÉ +ÉÉ@BÉÉ vÉxÉ@ÉÉÉÉ BÉÉ +ÉxÉÉÉXÉ\*

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of **DAMAN AND DIU**.

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...	
Voted:	226.65	31.34	257.99	

II. **¶EEθECEÉ/E**ÉBÉEä+**E**xIÉMÉCÉ **M**É **æ**ÉEÉatÉ BÉEÉO+EÉ<sup>®</sup> oÉä<oÉ +**E**xEθIÉXÉ BÉEÉ EÉ<sup>®</sup>oEEÉ EhJÉEäEE VÉEAMÉE \*

## **II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HOME AFFAIRS.**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>A.-Ministry of Home Affairs</b>										
<b>Revenue Section</b>										
Secretariat General Services	2052	...	1.28	1.28	...	1.25	1.25	...	1.36	1.36
Administrator of Union Territories	2012	...	0.32	0.32	...	0.31	0.31	...	0.34	0.34
Administration of Justice	2014	...	0.36	0.36	...	0.34	0.34	...	0.35	0.35
Stamps and Registration	2030	...	0.13	0.13	...	0.13	0.13	...	0.14	0.14
State Excise	2039	...	0.63	0.63	...	0.62	0.62	...	0.65	0.65
Sales Tax	2040	...	0.25	0.25	...	0.25	0.25	...	0.29	0.29
Other Fiscal Services	2047	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
District Administration	2053	...	1.10	1.10	...	1.07	1.07	...	1.14	1.14
Treasury and Accounts										
Administration	2054	0.03	0.51	0.54	0.03	0.51	0.54	0.04	0.54	0.58
Police	2055	...	2.96	2.96	...	2.82	2.82	...	3.21	3.21
Jails	2056	...	0.21	0.21	...	0.21	0.21	...	0.23	0.23
Other Administrative Services	2070	...	1.45	1.45	...	1.44	1.44	...	1.48	1.48
Welfare of Scheduled Castes										
Scheduled Tribes and Other Backward Classes	2225	0.13	0.29	0.42	0.25	0.27	0.52	0.14	0.26	0.40
Relief on Account of Natural Calamities.	2245	...	0.02	0.02	...	0.02	0.02	...	0.03	0.03
Census Surveys and Statistics.	3454	0.17	0.24	0.41	0.17	0.23	0.40	0.15	0.23	0.38
<b>Total-Revenue section</b>	<b>0.33</b>	<b>9.76</b>	<b>10.09</b>	<b>0.45</b>	<b>9.48</b>	<b>9.93</b>	<b>0.33</b>	<b>10.26</b>	<b>10.59</b>	
<b>CAPITAL SECTION</b>										
Capital Outlay on Welfare of SC/ST and other Backward Classes	4225	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
Loans for Welfare of SC/ST and other Backward Classes	6225	*	...	*	*	...	*	*	...	*
<b>Total-Capital section</b>	<b>0.05</b>	<b>...</b>	<b>0.05</b>	<b>0.05</b>	<b>...</b>	<b>0.05</b>	<b>0.05</b>	<b>...</b>	<b>0.05</b>	
<b>Total-Ministry of Home Affairs</b>	<b>0.38</b>	<b>9.76</b>	<b>10.14</b>	<b>0.50</b>	<b>9.48</b>	<b>9.98</b>	<b>0.38</b>	<b>10.26</b>	<b>10.64</b>	
<b>B.-Ministry of Agriculture</b>										
<b>Revenue Section</b>										
Crop Husbandry	2401	0.35	0.48	0.83	0.35	0.47	0.82	0.37	0.48	0.85
Soil and Water Conservation	2402	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Animal Husbandry	2403	0.10	0.46	0.56	0.10	0.45	0.55	0.12	0.45	0.57
Dairy Development	2404	0.02	0.08	0.10	0.02	0.08	0.10	0.02	0.08	0.10
Fisheries	2405	0.15	0.16	0.31	0.15	0.16	0.31	0.15	0.17	0.32
Cooperation	2425	0.07	0.06	0.13	0.07	0.06	0.13	0.09	0.06	0.15
Other Agricultural Programmes	2435	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
<b>Total Revenue Section</b>	<b>0.70</b>	<b>1.28</b>	<b>1.98</b>	<b>0.70</b>	<b>1.26</b>	<b>1.96</b>	<b>0.76</b>	<b>1.28</b>	<b>2.04</b>	
<b>CAPITAL SECTION</b>										
Capital outlay on Crop Husbandry	4401	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
Capital Outlay on Animal Husbandry	4403	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
Capital outlay on Cooperation	4425	0.05	...	0.05	0.05	...	0.05	0.04	...	0.04
Loans for Fisheries	6405	0.36	...	0.36	0.36	...	0.36	0.31	...	0.31
<b>Total- Capital Section</b>	<b>0.46</b>	<b>...</b>	<b>0.46</b>	<b>0.46</b>	<b>...</b>	<b>0.46</b>	<b>0.40</b>	<b>...</b>	<b>0.40</b>	
<b>Total- Ministry of Agriculture</b>	<b>1.16</b>	<b>1.28</b>	<b>2.44</b>	<b>1.16</b>	<b>1.26</b>	<b>2.42</b>	<b>1.16</b>	<b>1.28</b>	<b>2.44</b>	
<b>C-Ministry of Rural Development</b>										
<b>REVENUE SECTION</b>										
Land Revenue	2029	0.18	0.07	0.25	0.18	0.07	0.25	0.18	0.07	0.25
Nutrition	2236	0.28	...	0.28	0.46	...	0.46	1.28	...	1.28

Major Head	Name	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Other Rural Development Programmes	2515	0.12	0.96	1.08	0.12	0.95	1.07	0.11	1.43	1.54
<b>Total-Revenue Section</b>		<b>0.58</b>	<b>1.03</b>	<b>1.61</b>	<b>0.76</b>	<b>1.02</b>	<b>1.78</b>	<b>1.57</b>	<b>1.50</b>	<b>3.07</b>
<b>CAPITAL SECTION</b>										
Loans for other Rural Development Programmes	6515	0.01	...	0.01	0.01	...	0.01	...	...	...
<b>Total-Capital Section</b>		<b>0.01</b>	<b>...</b>	<b>0.01</b>	<b>0.01</b>	<b>...</b>	<b>0.01</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total-Ministry of Rural Development</b>		<b>0.59</b>	<b>1.03</b>	<b>1.62</b>	<b>0.77</b>	<b>1.02</b>	<b>1.79</b>	<b>1.57</b>	<b>1.50</b>	<b>3.07</b>
<b>D. Ministry of Power REVENUE SECTION</b>										
Power	2801	0.80	147.96	148.76	0.84	149.95	150.79	0.80	168.21	169.01
<b>Total Revenue Section</b>		<b>0.80</b>	<b>147.96</b>	<b>148.76</b>	<b>0.84</b>	<b>149.95</b>	<b>150.79</b>	<b>0.80</b>	<b>168.21</b>	<b>169.01</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Power Projects	4801	13.30	...	13.30	13.38	...	13.38	18.30	...	18.30
<b>Total-Capital Section</b>		<b>13.30</b>	<b>...</b>	<b>13.30</b>	<b>13.38</b>	<b>...</b>	<b>13.38</b>	<b>18.30</b>	<b>...</b>	<b>18.30</b>
<b>Total-Ministry of Power</b>		<b>14.10</b>	<b>147.96</b>	<b>162.06</b>	<b>14.22</b>	<b>149.95</b>	<b>164.17</b>	<b>19.10</b>	<b>168.21</b>	<b>187.31</b>
<b>E. Ministry of Environment and Forests</b>										
<b>REVENUE SECTION</b>										
Forestry and Wildlife	2406	0.27	0.43	0.70	0.26	0.41	0.67	0.23	0.42	0.65
Other Scientific Research	3425	0.10	...	0.10	0.10	...	0.10	0.13	...	0.13
Ecology and Environment	3435	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
<b>Total-Revenue Section</b>		<b>0.47</b>	<b>0.43</b>	<b>0.90</b>	<b>0.46</b>	<b>0.41</b>	<b>0.87</b>	<b>0.46</b>	<b>0.42</b>	<b>0.88</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Forestry and Wildlife	4406	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
<b>Total-Capital Section</b>		<b>0.04</b>	<b>...</b>	<b>0.04</b>	<b>0.04</b>	<b>...</b>	<b>0.04</b>	<b>0.04</b>	<b>...</b>	<b>0.04</b>
<b>Total-Ministry of Environment and Forests</b>		<b>0.51</b>	<b>0.43</b>	<b>0.94</b>	<b>0.50</b>	<b>0.41</b>	<b>0.91</b>	<b>0.50</b>	<b>0.42</b>	<b>0.92</b>
<b>F. Ministry of Food</b>										
<b>REVENUE SECTION</b>										
Food, Storage and Warehousing	2408	...	5.67	5.67	...	3.67	3.67	...	3.07	3.07
<b>Total-Revenue Section</b>		<b>...</b>	<b>5.67</b>	<b>5.67</b>	<b>...</b>	<b>3.67</b>	<b>3.67</b>	<b>...</b>	<b>3.07</b>	<b>3.07</b>
<b>Total Ministry of Food</b>		<b>...</b>	<b>5.67</b>	<b>5.67</b>	<b>...</b>	<b>3.67</b>	<b>3.67</b>	<b>...</b>	<b>3.07</b>	<b>3.07</b>
<b>G. Ministry of Civil Supplies, Consumer Affairs and Public Distribution</b>										
<b>REVENUE SECTION</b>										
Civil Supplies	3456	0.05	0.06	0.11	0.05	0.06	0.11	0.05	0.06	0.11
Other General Economic Services	3475	0.02	0.06	0.08	0.02	0.06	0.08	0.02	0.06	0.08
<b>Total Revenue Section</b>		<b>0.07</b>	<b>0.12</b>	<b>0.19</b>	<b>0.07</b>	<b>0.12</b>	<b>0.19</b>	<b>0.07</b>	<b>0.12</b>	<b>0.19</b>
<b>Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution</b>		<b>0.07</b>	<b>0.12</b>	<b>0.19</b>	<b>0.07</b>	<b>0.12</b>	<b>0.19</b>	<b>0.07</b>	<b>0.12</b>	<b>0.19</b>
<b>H. Department of Health</b>										
<b>REVENUE SECTION</b>										
Medical and Public Health	2210	1.30	3.65	4.95	1.32	3.95	5.27	1.50	4.26	5.76
<b>Total Revenue Section</b>		<b>1.30</b>	<b>3.65</b>	<b>4.95</b>	<b>1.32</b>	<b>3.95</b>	<b>5.27</b>	<b>1.50</b>	<b>4.26</b>	<b>5.76</b>
<b>Total-Department of Health</b>		<b>1.30</b>	<b>3.65</b>	<b>4.95</b>	<b>1.32</b>	<b>3.95</b>	<b>5.27</b>	<b>1.50</b>	<b>4.26</b>	<b>5.76</b>
<b>I. Department of Education</b>										
<b>REVENUE SECTION</b>										
General Education	2202	1.50	13.31	14.81	1.51	12.87	14.38	1.52	13.77	15.29
Technical Education	2203	0.83	0.35	1.18	0.83	0.35	1.18	0.89	0.35	1.24
<b>Total-Revenue Section</b>		<b>2.33</b>	<b>13.66</b>	<b>15.99</b>	<b>2.34</b>	<b>13.22</b>	<b>15.56</b>	<b>2.41</b>	<b>14.12</b>	<b>16.53</b>
<b>Total-Department of Education</b>		<b>2.33</b>	<b>13.66</b>	<b>15.99</b>	<b>2.34</b>	<b>13.22</b>	<b>15.56</b>	<b>2.41</b>	<b>14.12</b>	<b>16.53</b>
<b>J. Department of Youth Affairs and Sports</b>										
<b>REVENUE SECTION</b>										
Sports and Youth Services	2204	0.10	0.14	0.24	0.10	0.14	0.24	0.10	0.14	0.24
<b>Total-Revenue Section</b>		<b>0.10</b>	<b>0.14</b>	<b>0.24</b>	<b>0.10</b>	<b>0.14</b>	<b>0.24</b>	<b>0.10</b>	<b>0.14</b>	<b>0.24</b>
<b>Total-Department of Youth Affairs and Sports</b>		<b>0.10</b>	<b>0.14</b>	<b>0.24</b>	<b>0.10</b>	<b>0.14</b>	<b>0.24</b>	<b>0.10</b>	<b>0.14</b>	<b>0.24</b>
<b>K. Department of Culture</b>										
<b>REVENUE SECTION</b>										
Art and Culture	2205	0.14	0.05	0.19	0.14	0.05	0.19	0.14	0.06	0.20
<b>Total-Revenue Section</b>		<b>0.14</b>	<b>0.05</b>	<b>0.19</b>	<b>0.14</b>	<b>0.05</b>	<b>0.19</b>	<b>0.14</b>	<b>0.06</b>	<b>0.20</b>
<b>Total-Department of Culture</b>		<b>0.14</b>	<b>0.05</b>	<b>0.19</b>	<b>0.14</b>	<b>0.05</b>	<b>0.19</b>	<b>0.14</b>	<b>0.06</b>	<b>0.20</b>

Major Head		[Rs. '000] 2001-2002 Budget			[Rs. '000] 2001-2002 Revised			[Rs. '000] 2002-2003 Budget		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>L.-Department of Women and Child Development</b>										
Social Security and Welfare	2235	...	0.24	0.24	...	0.24	0.24	...	0.24	0.24
<b>Total-Revenue Section</b>		...	<b>0.24</b>	<b>0.24</b>	...	<b>0.24</b>	<b>0.24</b>	...	<b>0.24</b>	<b>0.24</b>
<b>Total-Department of Women and Child Development</b>		...	<b>0.24</b>	<b>0.24</b>	...	<b>0.24</b>	<b>0.24</b>	...	<b>0.24</b>	<b>0.24</b>
<b>M-Ministry of Industry</b>										
<b>REVENUE SECTION</b>										
Village and Small Industries	2851	...	...	...	...	...	...	...	...	...
Industries	2852	0.18	0.03	0.21	0.18	0.03	0.21	0.20	0.03	0.23
<b>Total-Revenue Section</b>		<b>0.18</b>	<b>0.03</b>	<b>0.21</b>	<b>0.18</b>	<b>0.03</b>	<b>0.21</b>	<b>0.20</b>	<b>0.03</b>	<b>0.23</b>
<b>CAPITAL SECTION</b>										
Other Capital Outlay on Industries and Minerals.	4885	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
<b>Total-Capital Section</b>		<b>0.09</b>	...	<b>0.09</b>	<b>0.09</b>	...	<b>0.09</b>	<b>0.09</b>	...	<b>0.09</b>
<b>Total-Ministry of Industry</b>		<b>0.27</b>	<b>0.03</b>	<b>0.30</b>	<b>0.27</b>	<b>0.03</b>	<b>0.30</b>	<b>0.29</b>	<b>0.03</b>	<b>0.32</b>
<b>N-Ministry of Labour</b>										
<b>REVENUE SECTION</b>										
Labour and Employment	2230	0.27	0.85	1.12	0.27	0.84	1.11	0.28	0.93	1.21
<b>Total-Revenue Section</b>		<b>0.27</b>	<b>0.85</b>	<b>1.12</b>	<b>0.27</b>	<b>0.84</b>	<b>1.11</b>	<b>0.28</b>	<b>0.93</b>	<b>1.21</b>
<b>Total-Ministry of Labour</b>		<b>0.27</b>	<b>0.85</b>	<b>1.12</b>	<b>0.27</b>	<b>0.84</b>	<b>1.11</b>	<b>0.28</b>	<b>0.93</b>	<b>1.21</b>
<b>O-Ministry of Surface Transport</b>										
<b>REVENUE SECTION</b>										
Taxes on Vehicles	2041	0.02	0.09	0.11	0.02	0.09	0.11	0.02	0.09	0.11
Ports and Light Houses	3051	0.05	0.28	0.33	0.05	0.27	0.32	0.03	0.27	0.30
Roads and Bridges	3054	0.48	1.76	2.24	5.48	2.28	7.76	0.47	2.66	3.13
<b>Total-Revenue Section</b>		<b>0.55</b>	<b>2.13</b>	<b>2.68</b>	<b>5.55</b>	<b>2.64</b>	<b>8.19</b>	<b>0.52</b>	<b>3.02</b>	<b>3.54</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Ports and Light Houses	5051	0.25	...	0.25	0.25	...	0.25	0.20	...	0.20
Capital Outlay on Roads and Bridges	5054	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
<b>Total-Capital Section</b>		<b>7.75</b>	...	<b>7.75</b>	<b>7.75</b>	...	<b>7.75</b>	<b>7.70</b>	...	<b>7.70</b>
<b>Total-Ministry of Surface Transport</b>		<b>8.30</b>	<b>2.13</b>	<b>10.43</b>	<b>13.30</b>	<b>2.64</b>	<b>15.94</b>	<b>8.22</b>	<b>3.02</b>	<b>11.24</b>
<b>P.-Department of Tourism</b>										
<b>REVENUE SECTION</b>										
Information and Publicity	2220	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Tourism	3452	0.40	0.21	0.61	0.40	0.20	0.60	0.45	0.20	0.65
<b>Total-Revenue Section</b>		<b>0.50</b>	<b>0.21</b>	<b>0.71</b>	<b>0.50</b>	<b>0.20</b>	<b>0.70</b>	<b>0.55</b>	<b>0.20</b>	<b>0.75</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Tourism	5452	0.25	...	0.25	0.25	...	0.25	0.20	...	0.20
<b>Total-Capital Section</b>		<b>0.25</b>	...	<b>0.25</b>	<b>0.25</b>	...	<b>0.25</b>	<b>0.20</b>	...	<b>0.20</b>
<b>Total-Department of Tourism</b>		<b>0.75</b>	<b>0.21</b>	<b>0.96</b>	<b>0.75</b>	<b>0.20</b>	<b>0.95</b>	<b>0.75</b>	<b>0.20</b>	<b>0.95</b>
<b>Q.-Ministry of Urban Development</b>										
<b>REVENUE SECTION</b>										
Stationery and Printing	2058	0.36	0.06	0.42	0.36	0.05	0.41	0.33	0.05	0.38
Public Works	2059	0.10	1.74	1.84	0.10	1.74	1.84	0.10	2.47	2.57
Water Supply and Sanitation	2215	0.22	2.41	2.63	0.22	2.41	2.63	0.23	2.87	3.10
Housing	2216	0.04	0.11	0.15	0.04	0.11	0.15	0.04	0.42	0.46
Urban Development	2217	0.03	1.90	1.93	0.03	1.90	1.93	0.03	2.07	2.10
<b>Total-Revenue Section</b>		<b>0.75</b>	<b>6.22</b>	<b>6.97</b>	<b>0.75</b>	<b>6.21</b>	<b>6.96</b>	<b>0.73</b>	<b>7.88</b>	<b>8.61</b>
<b>CAPITAL SECTION</b>										
Capital outlay on Police	4055	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12
Capital outlay on Public Works	4059	0.45	...	0.45	0.45	...	0.45	1.17	...	1.17
Capital Outlay on Education, Sports, Art and Culture	4202	1.25	...	1.25	1.36	...	1.36	1.25	...	1.25
Capital Outlay on Medical and Public Health	4210	0.23	...	0.23	0.34	...	0.34	0.23	...	0.23
Capital Outlay on Water Supply and Sanitation	4215	1.00	...	1.00	1.53	...	1.53	1.00	...	1.00
Capital Outlay on Housing	4216	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
Capital Outlay on Urban Development	4217	0.05	...	0.05	1.05	...	1.05	0.05	...	0.05
Capital Outlay on Fisheries	4405	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
Capital Outlay on Power Projects	4801	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03

	Major Head	[₹] 2001-2002 Budget			[₹] 2001-2002 Revised			[₹] 2002-2003 Budget			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
+EE EEE BEEF JEE	Loans for Housing	6216	0.02	0.01	0.03	0.02	0.01	0.03	0.02	0.01	0.03
VEEZ-EEFEEFEE	<b>Total-Capital Section</b>		<b>3.51</b>	<b>0.01</b>	<b>3.52</b>	<b>5.26</b>	<b>0.01</b>	<b>5.27</b>	<b>4.23</b>	<b>0.01</b>	<b>4.24</b>
VEEZ-EEFEEFEE	<b>Total-Ministry of Urban Development</b>		<b>4.26</b>	<b>6.23</b>	<b>10.49</b>	<b>6.01</b>	<b>6.22</b>	<b>12.23</b>	<b>4.96</b>	<b>7.89</b>	<b>12.85</b>
n. VEE EEE BEEF JEE	R-Ministry of Water Resources										
VEEZ-EEFEEFEE	<b>REVENUE SECTION</b>										
aEEPEPESSE- VEEZ-EEFEEFEE	Minor Irrigation	2702	0.05	0.11	0.16	0.05	0.11	0.16	0.15	0.24	0.39
VEEZ-EEFEEFEE	<b>Total-Revenue Section</b>		<b>0.05</b>	<b>0.11</b>	<b>0.16</b>	<b>0.05</b>	<b>0.11</b>	<b>0.16</b>	<b>0.15</b>	<b>0.24</b>	<b>0.39</b>
VEEZ-EEFEEFEE	<b>CAPITAL SECTION</b>										
+EE EEE BEEF JEE	Capital Outlay on Major and Minor Irrigation	4701	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
VEEZ-EEFEEFEE	Capital Outlay on Flood Control Projects	4711	0.22	...	0.22	0.22	...	0.22	0.22	...	0.22
VEEZ-EEFEEFEE	<b>Total-Capital Section</b>		<b>0.32</b>	...	<b>0.32</b>	<b>0.32</b>	...	<b>0.32</b>	<b>0.32</b>	...	<b>0.32</b>
VEEZ-VEE EEE BEEF JEE	<b>Total-Ministry of Water Resources</b>		<b>0.37</b>	<b>0.11</b>	<b>0.48</b>	<b>0.37</b>	<b>0.11</b>	<b>0.48</b>	<b>0.47</b>	<b>0.24</b>	<b>0.71</b>
v. BEE EEE BEEF JEE	S.-Ministry of Welfare										
VEEZ-EEFEEFEE	<b>REVENUE SECTION</b>										
oEEEEVEE OEEEE +EE EEE BEEF JEE	Social Security & Welfare	2235	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
VEEZ-EEFEEFEE	<b>Total-Revenue Section</b>		<b>0.07</b>	...	<b>0.07</b>	<b>0.07</b>	...	<b>0.07</b>	<b>0.07</b>	...	<b>0.07</b>
VEEZ-EEFEEFEE	<b>CAPITAL SECTION</b>										
oEEEEVEE OEEEE +EE EEE BEEF JEE	Loans for Social Security and Welfare	6235	*	...	*	*	...	*	*	...	*
VEEZ-EEFEEFEE	<b>Total-Capital Section</b>		*	...	*	*	...	*	*	...	*
VEEZ-BEE EEE BEEF JEE	<b>Total-Ministry of Welfare</b>		<b>0.07</b>	...	<b>0.07</b>	<b>0.07</b>	...	<b>0.07</b>	<b>0.07</b>	...	<b>0.07</b>
x. MEE EEE BEEF JEE	T. Ministry of Non-Conventional Energy Sources										
VEEZ-EEFEEFEE	<b>Revenue Section</b>										
>VEECBEEAEP-EAEFEE	Non-Conventional Sources of Energy	2810	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
VEEZ-EEFEEFEE	<b>Total-Revenue Section</b>		<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>
VEEZ-MEE EEE BEEF JEE	<b>Total Ministry of Non-Conventional Energy Sources</b>		<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>	<b>0.03</b>	...	<b>0.03</b>
VEEZ-EEFEEFEE	<b>Total-Revenue Section</b>		<b>9.22</b>	<b>193.54</b>	<b>202.76</b>	<b>14.58</b>	<b>193.54</b>	<b>208.12</b>	<b>10.67</b>	<b>215.98</b>	<b>226.65</b>
VEEZ-EEFEEFEE	<b>Total-Capital Section</b>		<b>25.78</b>	<b>0.01</b>	<b>25.79</b>	<b>27.61</b>	<b>0.01</b>	<b>27.62</b>	<b>31.33</b>	<b>0.01</b>	<b>31.34</b>
REEE VEEZ	<b>Grand Total</b>		<b>35.00</b>	<b>193.55</b>	<b>228.55</b>	<b>42.19</b>	<b>193.55</b>	<b>235.74</b>	<b>42.00</b>	<b>215.99</b>	<b>257.99</b>

**BEEF (BEE) = [EE EEE BEEF JEE] - [VEEZ-EEFEEFEE]**  
**Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in account in reduction of expenditure:**

	<b>Ministry of Power</b>										
	<b>REVENUE SECTION</b>										
	Power	2801	...	-145.40	-145.40	...	-145.40	-145.40	...	-165.40	-165.40
	<b>Ministry of Food</b>										
	<b>REVENUE SECTION</b>										
	Food Storage and Warehousing	2408	...	-5.60	-5.60	...	-5.60	-5.60	...	-3.00	-3.00
	<b>Ministry of Urban Development</b>										
	<b>REVENUE SECTION</b>										
	Public Works	2059	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20	-0.20
	<b>REVENUE SECTION</b>										
	<b>TOTAL RECOVERIES</b>		...	<b>-151.20</b>	<b>-151.20</b>	...	<b>-151.20</b>	<b>-151.20</b>	...	<b>-168.60</b>	<b>-168.60</b>

= [VEEZ-EEFEEFEE] - [Total Recoveries] - [Total Recoveries]

The expenditure provisions, net of the above recoveries will be as under:-

	REVENUE	9.22	42.34	51.56	14.58	42.34	56.92	10.67	47.38	58.05
	CAPITAL	25.78	0.01	25.79	27.61	0.01	27.62	31.33	0.01	31.34
	<b>TOTAL</b>	<b>35.00</b>	<b>42.35</b>	<b>77.35</b>	<b>42.19</b>	<b>42.35</b>	<b>84.54</b>	<b>42.00</b>	<b>47.39</b>	<b>89.39</b>

\*BEEF JEE अंका रुपये

\*Less than Rs. 1 Lakh.