

Major Head	2001-2002 Budget			2001-2002 Revised			(In crores of Rupees) 2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Other Rural Development Programmes	2515	0.12	0.96	1.08	0.12	0.95	1.07	0.11	1.43	1.54
Total-Revenue Section		0.58	1.03	1.61	0.76	1.02	1.78	1.57	1.50	3.07
CAPITAL SECTION										
Loans for other Rural Development Programmes	6515	0.01	...	0.01	0.01	...	0.01	...	...	...
Total-Capital Section		0.01	...	0.01	0.01	...	0.01	...	...	...
Total-Ministry of Rural Development		0.59	1.03	1.62	0.77	1.02	1.79	1.57	1.50	3.07
D.Ministry of Power										
REVENUE SECTION										
Power	2801	0.80	147.96	148.76	0.84	149.95	150.79	0.80	168.21	169.01
Total Revenue Section		0.80	147.96	148.76	0.84	149.95	150.79	0.80	168.21	169.01
CAPITAL SECTION										
Capital Outlay on Power Projects	4801	13.30	...	13.30	13.38	...	13.38	18.30	...	18.30
Total-Capital Section		13.30	...	13.30	13.38	...	13.38	18.30	...	18.30
Total- Ministry of Power		14.10	147.96	162.06	14.22	149.95	164.17	19.10	168.21	187.31
E.Ministry of Environment and Forests										
REVENUE SECTION										
Forestry and Wildlife	2406	0.27	0.43	0.70	0.26	0.41	0.67	0.23	0.42	0.65
Other Scientific Research	3425	0.10	...	0.10	0.10	...	0.10	0.13	...	0.13
Ecology and Environment	3435	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Total-Revenue Section		0.47	0.43	0.90	0.46	0.41	0.87	0.46	0.42	0.88
CAPITAL SECTION										
Capital Outlay on Forestry and Wildlife	4406	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Total-Capital Section		0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
Total-Ministry of Environment and Forests		0.51	0.43	0.94	0.50	0.41	0.91	0.50	0.42	0.92
F.Ministry of Food										
REVENUE SECTION										
Food, Storage and Warehousing	2408	...	5.67	5.67	...	3.67	3.67	...	3.07	3.07
Total-Revenue Section		...	5.67	5.67	...	3.67	3.67	...	3.07	3.07
Total Ministry of Food		...	5.67	5.67	...	3.67	3.67	...	3.07	3.07
G-Ministry of Civil Supplies, Consumer Affairs and Public Distribution										
REVENUE SECTION										
Civil Supplies	3456	0.05	0.06	0.11	0.05	0.06	0.11	0.05	0.06	0.11
Other General Economic Services	3475	0.02	0.06	0.08	0.02	0.06	0.08	0.02	0.06	0.08
Total Revenue Section		0.07	0.12	0.19	0.07	0.12	0.19	0.07	0.12	0.19
Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution		0.07	0.12	0.19	0.07	0.12	0.19	0.07	0.12	0.19
H-Department of Health										
REVENUE SECTION										
Medical and Public Health	2210	1.30	3.65	4.95	1.32	3.95	5.27	1.50	4.26	5.76
Total Revenue Section		1.30	3.65	4.95	1.32	3.95	5.27	1.50	4.26	5.76
Total-Department of Health		1.30	3.65	4.95	1.32	3.95	5.27	1.50	4.26	5.76
I. Department of Education										
REVENUE SECTION										
General Education	2202	1.50	13.31	14.81	1.51	12.87	14.38	1.52	13.77	15.29
Technical Education	2203	0.83	0.35	1.18	0.83	0.35	1.18	0.89	0.35	1.24
Total-Revenue Section		2.33	13.66	15.99	2.34	13.22	15.56	2.41	14.12	16.53
Total-Department of Education		2.33	13.66	15.99	2.34	13.22	15.56	2.41	14.12	16.53
J.Department of Youth Affairs and Sports										
REVENUE SECTION										
Sports and Youth Services	2204	0.10	0.14	0.24	0.10	0.14	0.24	0.10	0.14	0.24
Total-Revenue Section		0.10	0.14	0.24	0.10	0.14	0.24	0.10	0.14	0.24
Total-Department of Youth Affairs and Sports		0.10	0.14	0.24	0.10	0.14	0.24	0.10	0.14	0.24
K.Department of Culture										
REVENUE SECTION										
Art and Culture	2205	0.14	0.05	0.19	0.14	0.05	0.19	0.14	0.06	0.20
Total-Revenue Section		0.14	0.05	0.19	0.14	0.05	0.19	0.14	0.06	0.20
Total-Department of Culture		0.14	0.05	0.19	0.14	0.05	0.19	0.14	0.06	0.20

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
L.-Department of Women and Child Development										
Social Security and Welfare	2235	0.24	0.24	...	0.24	0.24	...	0.24	0.24	
Total-Revenue Section	...	0.24	0.24	...	0.24	0.24	...	0.24	0.24	
Total-Department of Women and Child Development	...	0.24	0.24	...	0.24	0.24	...	0.24	0.24	
M-Ministry of Industry REVENUE SECTION										
Village and Small Industries	2851	...	...	...	...	...	...	...	...
Industries	2852	0.18	0.03	0.21	0.18	0.03	0.21	0.20	0.03	0.23
Total-Revenue Section	...	0.18	0.03	0.21	0.18	0.03	0.21	0.20	0.03	0.23
CAPITAL SECTION										
Other Capital Outlay on Industries and Minerals.	4885	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
Total-Capital Section	...	0.09	...	0.09	...	0.09	...	0.09	...	0.09
Total-Ministry of Industry	...	0.27	0.03	0.30	0.27	0.03	0.30	0.29	0.03	0.32
N-Ministry of Labour REVENUE SECTION										
Labour and Employment	2230	0.27	0.85	1.12	0.27	0.84	1.11	0.28	0.93	1.21
Total-Revenue Section	...	0.27	0.85	1.12	0.27	0.84	1.11	0.28	0.93	1.21
Total-Ministry of Labour	...	0.27	0.85	1.12	0.27	0.84	1.11	0.28	0.93	1.21
O-Ministry of Surface Transport REVENUE SECTION										
Taxes on Vehicles	2041	0.02	0.09	0.11	0.02	0.09	0.11	0.02	0.09	0.11
Ports and Light Houses	3051	0.05	0.28	0.33	0.05	0.27	0.32	0.03	0.27	0.30
Roads and Bridges	3054	0.48	1.76	2.24	5.48	2.28	7.76	0.47	2.66	3.13
Total-Revenue Section	...	0.55	2.13	2.68	5.55	2.64	8.19	0.52	3.02	3.54
CAPITAL SECTION										
Capital Outlay on Ports and Light Houses	5051	0.25	...	0.25	0.25	...	0.25	0.20	...	0.20
Capital Outlay on Roads and Bridges	5054	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
Total-Capital Section	...	7.75	...	7.75	7.75	...	7.75	7.70	...	7.70
Total-Ministry of Surface Transport	...	8.30	2.13	10.43	13.30	2.64	15.94	8.22	3.02	11.24
P.-Department of Tourism REVENUE SECTION										
Information and Publicity	2220	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
Tourism	3452	0.40	0.21	0.61	0.40	0.20	0.60	0.45	0.20	0.65
Total-Revenue Section	...	0.50	0.21	0.71	0.50	0.20	0.70	0.55	0.20	0.75
CAPITAL SECTION										
Capital Outlay on Tourism	5452	0.25	...	0.25	0.25	...	0.25	0.20	...	0.20
Total-Capital Section	...	0.25	...	0.25	0.25	...	0.25	0.20	...	0.20
Total-Department of Tourism	...	0.75	0.21	0.96	0.75	0.20	0.95	0.75	0.20	0.95
Q.-Ministry of Urban Development REVENUE SECTION										
Stationery and Printing	2058	0.36	0.06	0.42	0.36	0.05	0.41	0.33	0.05	0.38
Public Works	2059	0.10	1.74	1.84	0.10	1.74	1.84	0.10	2.47	2.57
Water Supply and Sanitation	2215	0.22	2.41	2.63	0.22	2.41	2.63	0.23	2.87	3.10
Housing	2216	0.04	0.11	0.15	0.04	0.11	0.15	0.04	0.42	0.46
Urban Development	2217	0.03	1.90	1.93	0.03	1.90	1.93	0.03	2.07	2.10
Total-Revenue Section	...	0.75	6.22	6.97	0.75	6.21	6.96	0.73	7.88	8.61
CAPITAL SECTION										
Capital outlay on Police	4055	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12
Capital outlay on Public Works	4059	0.45	...	0.45	0.45	...	0.45	1.17	...	1.17
Capital Outlay on Education, Sports, Art and Culture	4202	1.25	...	1.25	1.36	...	1.36	1.25	...	1.25
Capital Outlay on Medical and Public Health	4210	0.23	...	0.23	0.34	...	0.34	0.23	...	0.23
Capital Outlay on Water Supply and Sanitation	4215	1.00	...	1.00	1.53	...	1.53	1.00	...	1.00
Capital Outlay on Housing	4216	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
Capital Outlay on Urban Development	4217	0.05	...	0.05	1.05	...	1.05	0.05	...	0.05
Capital Outlay on Fisheries	4405	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
Capital Outlay on Power Projects	4801	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03

		2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
Major Head		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
+EE EEÖE BEEaEBEÄ jEñE	Loans for Housing	6216	0.02	0.01	0.03	0.02	0.01	0.03	0.02	0.01	0.03
VÉEz-(EñEÖEÖEñE	Total-Capital Section		3.51	0.01	3.52	5.26	0.01	5.27	4.23	0.01	4.24
VÉEz-ñEÖEÖEñE	Total-Ministry of Urban Development		4.26	6.23	10.49	6.01	6.22	12.23	4.96	7.89	12.85
n. VEEä ÖEñEÖEñE äñEäEäE	R-Ministry of Water Resources										
ÖEñEÖEñE	REVENUE SECTION										
äEPEÖEPESEE<Ç	Minor Irrigation	2702	0.05	0.11	0.16	0.05	0.11	0.16	0.15	0.24	0.39
VÉEz-ÖEñEÖEñE	Total-Revenue Section		0.05	0.11	0.16	0.05	0.11	0.16	0.15	0.24	0.39
(EñEÖEÖEñE	CAPITAL SECTION										
EñEÖEÖEñE+EEÖE äEPEÖEPESEE<Ç (EñEÖEÖEñE) (EñEÖEÖEñE)	Capital Outlay on Major and Minor Irrigation	4701	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
EñEÖEÖEñE+EEÖE (EñEÖEÖEñE) (EñEÖEÖEñE)	Capital Outlay on Flood Control Projects	4711	0.22	...	0.22	0.22	...	0.22	0.22	...	0.22
VÉEz-(EñEÖEÖEñE	Total-Capital Section		0.32	...	0.32	0.32	...	0.32	0.32	...	0.32
VÉEz-VEEä ÖEñEÖEñE äñEäEäE	Total-Ministry of Water Resources		0.37	0.11	0.48	0.37	0.11	0.48	0.47	0.24	0.71
vE. BEEaEEñE äñEäEäE	S.-Ministry of Welfare										
ÖEñEÖEñE	REVENUE SECTION										
ÖEäEEÖEÖEñE ÖEPEEE +EEÖE BEEaEEñE	Social Security & Welfare	2235	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
VÉEz-ÖEñEÖEñE	Total-Revenue Section		0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
(EñEÖEÖEñE	CAPITAL SECTION										
ÖEäEEÖEÖEñE ÖEPEEE +EEÖE	Loans for Social Security and Welfare	6235	*	...	*	*	...	*	*	...	*
BEEaEEñE BEEaEBEÄ jEñE	Total-Capital Section		*	...	*	*	...	*	*	...	*
VÉEz-(EñEÖEÖEñE	Total-Ministry of Welfare		0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
VÉEz-BEEaEEñE äñEäEäE											
xE. ñEÖE (EñEÖEÖEñE) >ÖEñEÖEñE	T. Ministry of Non-Conventional Energy Sources										
ÖEñEÖEñE	Revenue Section										
>ÖEñEÖEñE (EñEÖEÖEñE)	Non-Conventional Sources of Energy	2810	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
VÉEz-ÖEñEÖEñE	Total-Revenue Section		0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
VÉEz-ñEÖE (EñEÖEÖEñE) >ÖEñEÖEñE	Total Ministry of Non-Conventional Energy Sources		0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
VÉEz-ÖEñEÖEñE	Total-Revenue Section		9.22	193.54	202.76	14.58	193.54	208.12	10.67	215.98	226.65
BEEaE VEEz	Total-Capital Section		25.78	0.01	25.79	27.61	0.01	27.62	31.33	0.01	31.34
	Grand Total		35.00	193.55	228.55	42.19	193.55	235.74	42.00	215.99	257.99

Notes : (a) The above estimates do not include the recoveries shown below which are adjusted in account in reduction of expenditure:

EEñEÖEñE äñEäEäE	Ministry of Power										
ÖEñEÖEñE	REVENUE SECTION										
EEñEÖEñE	Power	2801	...	-145.40	-145.40	...	-145.40	-145.40	...	-165.40	-165.40
JEEñE äñEäEäE	Ministry of Food										
ÖEñEÖEñE	REVENUE SECTION										
JEEñE, EEñEÖEñE JEEñE EEñEÖEñE	Food Storage and Warehousing	2408	...	-5.60	-5.60	...	-5.60	-5.60	...	-3.00	-3.00
ñEÖEÖEñE äñEäEäE	Ministry of Urban Development										
ÖEñEÖEñE	REVENUE SECTION										
äEEñE EEñEÖEñE	Public Works	2059	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20	-0.20
ÖEñEÖEñE	REVENUE SECTION		...	-151.20	-151.20	...	-151.20	-151.20	...	-168.60	-168.60
VÉEz-ÖEñEÖEñE	TOTAL RECOVERIES		...	-151.20	-151.20	...	-151.20	-151.20	...	-168.60	-168.60

The expenditure provisions, net of the above recoveries will be as under:-

REVENUE	9.22	42.34	51.56	14.58	42.34	56.92	10.67	47.38	58.05
CAPITAL	25.78	0.01	25.79	27.61	0.01	27.62	31.33	0.01	31.34
TOTAL	35.00	42.35	77.35	42.19	42.35	84.54	42.00	47.39	89.39

*AñE äEEñE äñEäE
*Less than Rs. 1 Lakh.