

áEEÉÉ °EÁ aEE DEMAND NO. 102  
áEEFuEE LAKSHADWEEP

I. áEEFuEE BEEa°EÁEE áá31 áEEÉÉ2003 BEEÉa°EÁEE(íE ckaá EEáá EE-EEááB°EE BEEáEEÁ +EE °EEBEE VEE°EEÉ BEE +ExéBEE\*)

I. Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of **LAKSHADWEEP.**

	<b>°EVE° E Revenue</b>	<b>(EÉEE)Capital</b>	<b>VEÉZ Total</b>	<small>(BEE°EÁ áEEÁ)</small>
<i>EEÉÉ°E Charged:</i>	...	...	...	<small>(In crores of Rupees)</small>
<i>°EEBEE Voted:</i>	219.54	59.65	279.19	

II. °EEBEEÉV/ExéBEEÁ +ExíEÉÉÉ MS áEEáEE BEEÓ +EE° °Eá <°E +Exóthéxé BEEÉ EE°EE-EE ÉhJEE°EE VEEÁIME\*

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS.**

Major Head	[°VE] 2001-2002 Budget			°EEBEEÉÉ 2001-2002 Revised			[°VE] 2002-2003 Budget			
	EE°E°EÉEE Plan	+EE°E°EÉEE-EEBEE°E Non-Plan	VEÉZ Total	EE°E°EÉEE Plan	+EE°E°EÉEE-EEBEE°E Non-Plan	VEÉZ Total	EE°E°EÉEE Plan	+EE°E°EÉEE-EEBEE°E Non-Plan	VEÉZ Total	
<b>EE. MS áEEáEE</b>	<b>A-MINISTRY OF HOME AFFAIRS</b>									
<b>°EVE° E EEÉÉ</b>	<b>REVENUE SECTION</b>									
áEE BálÓ\$ááááá áBá°c	2052	0.37	2.29	2.66	0.66	1.62	2.28	0.50	1.64	2.14
áEE BálÓ\$; íí áBá°c	3451	0.09	...	0.09	0.07	...	0.07	...	...	...
áEE Úá.Ú Síúú. á										
Óááá.	2012	...	0.14	0.14	...	0.09	0.09	...	0.10	0.10
óóÓ Óáááá	2014	...	0.42	0.42	...	0.43	0.43	...	0.44	0.44
-ÁáÓ µÚ ÓÁá. ÚÉ	2030	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
áÁÚáÓáááá	2053	...	0.73	0.73	...	0.66	0.66	...	0.68	0.68
ÚáÁ. áá µÚ Úáá										
Óáááá	2054	...	0.79	0.79	...	0.79	0.79	...	0.81	0.81
ÓEEÚá	2055	0.77	9.07	9.84	0.01	8.28	8.29	0.10	8.03	8.13
ÓáÚÚ										
áBá°c	2056	0.77	9.07	9.84	0.01	8.28	8.29	0.10	8.03	8.13
ÁÁÚ										
µóÓ Óááááí.										
áBá°c	2070	0.43	...	0.43	0.42	...	0.42	0.30	...	0.30
Óá EE. í. ÓÁááá. Ó										
áBá°c	2245	...	0.01	0.01	...	...	...	...	...	...
áCáEEá µÚ ÓÚ	3054	...	0.78	0.78	...	0.68	0.68	...	0.78	0.78
µóÓ áEE áBá°c	3275	0.13	0.20	0.33	0.14	0.20	0.34	0.10	0.20	0.30
áBáEE ííá ááá.ó. é	3454	0.06	...	0.06	0.07	...	0.07	0.10	...	0.10
<b>VEÉZ-°EVE° E EEÉÉ</b>	<b>Total Revenue Section</b>	<b>1.85</b>	<b>14.45</b>	<b>16.30</b>	<b>1.37</b>	<b>12.76</b>	<b>14.13</b>	<b>1.10</b>	<b>12.69</b>	<b>13.79</b>
ÓáÚÚ										
áBá°c	Charged	...	...	...	...	...	...	...	...	...
	Voted	1.85	14.45	16.30	1.37	12.76	14.13	1.10	12.69	13.79
<b>(EÉEE°EÉÉ)</b>	<b>CAPITAL SECTION</b>									
áááá. áBááá µÚ										
ÓÁá. ÓÚ ÓÁá. ÓÚ	4235	...	0.07	0.07	...	0.06	0.06	...	0.06	0.06
<b>VEÉZ-(EÉEE°EÉÉ)</b>	<b>Total-Capital Section</b>	...	<b>0.07</b>	<b>0.07</b>	...	<b>0.06</b>	<b>0.06</b>	...	<b>0.06</b>	<b>0.06</b>
<b>VEÉZ-MS áEEáEE</b>	<b>Total Ministry of Home Affairs</b>	<b>1.85</b>	<b>14.52</b>	<b>16.37</b>	<b>1.37</b>	<b>12.82</b>	<b>14.19</b>	<b>1.10</b>	<b>12.75</b>	<b>13.85</b>
ÓáÚÚ										
áBá°c	Charged	...	...	...	...	...	...	...	...	...
	Voted	1.85	14.52	16.37	1.37	12.82	14.19	1.10	12.75	13.85
<b>JÉ. BEEÉ áEEáEE</b>	<b>B Ministry of Agriculture</b>									
<b>°EVE° E EEÉÉ</b>	<b>REVENUE SECTION</b>									
í EE Óááá	2401	1.54	3.00	4.54	1.67	2.90	4.57	1.50	3.00	4.50
ÓááÓááá										
ÓáÚÚ										
áBá°c	Charged	...	...	...	...	...	...	...	...	...
	Voted	1.54	3.00	4.54	1.67	2.90	4.57	1.50	3.00	4.50
ÓááÓááá	2403	2.19	2.72	4.91	2.19	2.59	4.78	2.00	2.98	4.98
ÓáÚÚ										
áBá°c	Charged	...	...	...	...	...	...	...	...	...
	Voted	2.19	2.72	4.91	2.19	2.59	4.78	2.00	2.98	4.98
µóÓ ÓáÚÚ	2405	0.72	2.62	3.34	0.73	2.96	3.69	1.30	3.40	4.70
áá. áÚá	2425	1.68	0.58	2.26	1.68	0.54	2.22	1.25	0.55	1.80
áá. é µÚ Bó ÁáB	2406	0.25	0.25	0.50	0.21	0.26	0.47	...	0.20	0.20
<b>VEÉZ-°EVE° E EEÉÉ</b>	<b>Total Revenue Section</b>	<b>6.38</b>	<b>9.17</b>	<b>15.55</b>	<b>6.48</b>	<b>9.25</b>	<b>15.73</b>	<b>6.05</b>	<b>10.13</b>	<b>16.18</b>
ÓáÚÚ										
áBá°c	Charged	...	...	...	...	...	...	...	...	...
	Voted	6.38	9.17	15.55	6.48	9.25	15.73	6.05	10.13	16.18
<b>(EÉEE°EÉÉ)</b>	<b>CAPITAL SECTION</b>									
µóÓ ÓÚ ÓÁá. ÓÚ	4405	...	...	...	...	...	...	0.50	...	0.50
áá. áÚá áÓÚ ÓÁá. ÓÚ	4425	0.02	...	0.02	0.02	...	0.02	0.03	...	0.03
µóÓ. DÚÚ° « É	6405	0.04	...	0.04	0.08	...	0.08	...	...	...
áá. áÚá. DÚÚ° « É	6425	1.02	...	1.02	1.02	...	1.02	1.75	...	1.75
<b>VEÉZ-(EÉEE°EÉÉ)</b>	<b>Total Capital Section</b>	<b>1.08</b>	...	<b>1.08</b>	<b>1.12</b>	...	<b>1.12</b>	<b>2.28</b>	...	<b>2.28</b>
<b>VEÉZ-BEEÉ áEEáEE</b>	<b>Total Ministry of Agriculture</b>	<b>7.46</b>	<b>9.17</b>	<b>16.63</b>	<b>7.60</b>	<b>9.25</b>	<b>16.85</b>	<b>8.33</b>	<b>10.13</b>	<b>18.46</b>
ÓáÚÚ										
áBá°c	Charged	...	...	...	...	...	...	...	...	...
	Voted	7.46	9.17	16.63	7.60	9.25	16.85	8.33	10.13	18.46

(In crores of Rupees)

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>C Ministry of Rural Development</b>										
<b>REVENUE SECTION</b>										
Land Revenue	2029	0.90	0.90	...	0.90	0.90	...	0.93	0.93	
Soil and Water Conservation	2402	0.25	0.47	0.25	0.43	0.68	0.13	0.41	0.54	
Special Programmes for Rural Development	2501	0.27	0.27	0.27	...	0.27	...	...	...	
Other Rural Development Programmes	2515	1.39	0.23	1.69	0.14	1.83	1.10	0.69	1.79	
<b>Total Revenue Section</b>		<b>1.91</b>	<b>1.60</b>	<b>3.51</b>	<b>2.21</b>	<b>1.47</b>	<b>3.68</b>	<b>1.23</b>	<b>2.03</b>	<b>3.26</b>
<b>Total Ministry of Rural Development</b>										
		<b>1.91</b>	<b>1.60</b>	<b>3.51</b>	<b>2.21</b>	<b>1.47</b>	<b>3.68</b>	<b>1.23</b>	<b>2.03</b>	<b>3.26</b>
<b>D Ministry of Power</b>										
<b>REVENUE SECTION</b>										
Power	2801	...	27.56	27.56	...	29.36	29.36	2.75	29.44	32.19
Charged		...	...	...	...	...	...	...	...	...
Voted		...	27.56	27.56	...	29.36	29.36	2.75	29.44	32.19
<b>Total-Revenue Section</b>		...	<b>27.56</b>	<b>27.56</b>	...	<b>29.36</b>	<b>29.36</b>	<b>2.75</b>	<b>29.44</b>	<b>32.19</b>
Charged		...	...	...	...	...	...	...	...	...
Voted		...	27.56	27.56	...	29.36	29.36	2.75	29.44	32.19
<b>CAPITAL SECTION</b>										
Capital Outlay on Power Projects	4801	2.73	...	2.73	2.73	...	2.73	0.03	...	0.03
<b>Total-Capital Section</b>		<b>2.73</b>	...	<b>2.73</b>	<b>2.73</b>	...	<b>2.73</b>	<b>0.03</b>	...	<b>0.03</b>
<b>Total Ministry of Power</b>		<b>2.73</b>	<b>27.56</b>	<b>30.29</b>	<b>2.73</b>	<b>29.36</b>	<b>32.09</b>	<b>2.78</b>	<b>29.44</b>	<b>32.22</b>
Charged		...	...	...	...	...	...	...	...	...
Voted		2.73	27.56	30.29	2.73	29.36	32.09	2.78	29.44	32.22
<b>E Ministry of Food</b>										
<b>REVENUE SECTION</b>										
Food Storage and Warehousing	2408	...	9.00	9.00	...	7.30	7.30	...	9.00	9.00
<b>Total-Revenue Section</b>		...	<b>9.00</b>	<b>9.00</b>	...	<b>7.30</b>	<b>7.30</b>	...	<b>9.00</b>	<b>9.00</b>
<b>Total Ministry of Food</b>		...	<b>9.00</b>	<b>9.00</b>	...	<b>7.30</b>	<b>7.30</b>	...	<b>9.00</b>	<b>9.00</b>
<b>F Ministry of Civil supplies, Consumer Affairs and Public Distribution</b>										
<b>REVENUE SECTION</b>										
Cooperation	2425	...	...	...	...	...	...	...	...	...
Other General Economic Services	3475	0.06	0.19	0.25	0.05	0.15	0.20	...	0.16	0.16
<b>Total Revenue Section</b>		<b>0.06</b>	<b>0.19</b>	<b>0.25</b>	<b>0.05</b>	<b>0.15</b>	<b>0.20</b>	...	<b>0.16</b>	<b>0.16</b>
<b>Total Ministry of Civil Supplies, Consumer Affairs and Public Distribution</b>		<b>0.06</b>	<b>0.19</b>	<b>0.25</b>	<b>0.05</b>	<b>0.15</b>	<b>0.20</b>	...	<b>0.16</b>	<b>0.16</b>
<b>G Department of Health</b>										
<b>REVENUE SECTION</b>										
Medical and Public Health	2210	0.89	5.25	6.14	1.07	5.15	6.22	1.70	5.21	6.91
Charged		...	...	...	...	...	...	...	...	...
Voted		0.89	5.25	6.14	1.07	5.15	6.22	1.70	5.21	6.91
<b>Total Revenue Section</b>		<b>0.89</b>	<b>5.25</b>	<b>6.14</b>	<b>1.07</b>	<b>5.15</b>	<b>6.22</b>	<b>1.70</b>	<b>5.21</b>	<b>6.91</b>
Charged		...	...	...	...	...	...	...	...	...
Voted		0.89	5.25	6.14	1.07	5.15	6.22	1.70	5.21	6.91
<b>Total Department of Health</b>		<b>0.89</b>	<b>5.25</b>	<b>6.14</b>	<b>1.07</b>	<b>5.15</b>	<b>6.22</b>	<b>1.70</b>	<b>5.21</b>	<b>6.91</b>
Charged		...	...	...	...	...	...	...	...	...
Voted		0.89	5.25	6.14	1.07	5.15	6.22	1.70	5.21	6.91
<b>H Department of Education</b>										
<b>REVENUE SECTION</b>										
General Education	2202	1.79	17.24	19.03	1.58	16.32	17.90	1.51	16.29	17.80
<b>Total Revenue Section</b>		<b>1.79</b>	<b>17.24</b>	<b>19.03</b>	<b>1.58</b>	<b>16.32</b>	<b>17.90</b>	<b>1.51</b>	<b>16.29</b>	<b>17.80</b>
<b>Total Department of Education</b>		<b>1.79</b>	<b>17.24</b>	<b>19.03</b>	<b>1.58</b>	<b>16.32</b>	<b>17.90</b>	<b>1.51</b>	<b>16.29</b>	<b>17.80</b>

(In crores of Rupees)

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>I Department of Youth Affairs and sports</b>										
<b>REVENUE SECTION</b>										
Sports and Youth Services	2204	0.79	0.24	1.03	0.79	0.24	1.03	0.80	0.24	1.04
<b>Total Revenue Section</b>		<b>0.79</b>	<b>0.24</b>	<b>1.03</b>	<b>0.79</b>	<b>0.24</b>	<b>1.03</b>	<b>0.80</b>	<b>0.24</b>	<b>1.04</b>
<b>Total Department of Youth Affairs and Sports</b>		<b>0.79</b>	<b>0.24</b>	<b>1.03</b>	<b>0.79</b>	<b>0.24</b>	<b>1.03</b>	<b>0.80</b>	<b>0.24</b>	<b>1.04</b>
<b>J Department of Culture</b>										
<b>REVENUE SECTION</b>										
Art and Culture	2205	0.42	0.49	0.91	0.41	0.46	0.87	0.63	0.43	1.06
<b>Total Revenue Section</b>		<b>0.42</b>	<b>0.49</b>	<b>0.91</b>	<b>0.41</b>	<b>0.46</b>	<b>0.87</b>	<b>0.63</b>	<b>0.43</b>	<b>1.06</b>
<b>Total Department of Culture</b>		<b>0.42</b>	<b>0.49</b>	<b>0.91</b>	<b>0.41</b>	<b>0.46</b>	<b>0.87</b>	<b>0.63</b>	<b>0.43</b>	<b>1.06</b>
<b>K Department of Women and Child Development</b>										
<b>REVENUE SECTION</b>										
Nutrition	2236	0.29	0.19	0.48	0.59	0.14	0.73	...	0.13	0.13
<b>Total Revenue Section</b>		<b>0.29</b>	<b>0.19</b>	<b>0.48</b>	<b>0.59</b>	<b>0.14</b>	<b>0.73</b>	<b>...</b>	<b>0.13</b>	<b>0.13</b>
<b>Total Department of Women and Child Development</b>		<b>0.29</b>	<b>0.19</b>	<b>0.48</b>	<b>0.59</b>	<b>0.14</b>	<b>0.73</b>	<b>...</b>	<b>0.13</b>	<b>0.13</b>
<b>L Ministry of Industry</b>										
<b>REVENUE SECTION</b>										
Village and Small Industries	2851	1.24	1.91	3.15	1.19	1.75	2.94	1.00	1.81	2.81
<b>Total Revenue Section</b>		<b>1.24</b>	<b>1.91</b>	<b>3.15</b>	<b>1.19</b>	<b>1.75</b>	<b>2.94</b>	<b>1.00</b>	<b>1.81</b>	<b>2.81</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Industries	4851	...	...	...	0.01	...	0.01	0.02	...	0.02
Loans for Village And Small Industries-										
Loans and Advances	6851	0.02	...	0.02	0.01	...	0.01	0.02	...	0.02
<b>Total Capital Section</b>		<b>0.02</b>	<b>...</b>	<b>0.02</b>	<b>0.02</b>	<b>...</b>	<b>0.02</b>	<b>0.04</b>	<b>...</b>	<b>0.04</b>
<b>Total Ministry of Industry</b>		<b>1.26</b>	<b>1.91</b>	<b>3.17</b>	<b>1.21</b>	<b>1.75</b>	<b>2.96</b>	<b>1.04</b>	<b>1.81</b>	<b>2.85</b>
<b>M Ministry of Information and Broadcasting</b>										
<b>REVENUE SECTION</b>										
Information and Publicity	2220	0.16	0.44	0.60	0.16	0.44	0.60	0.80	0.47	1.27
<b>Total Revenue Section</b>		<b>0.16</b>	<b>0.44</b>	<b>0.60</b>	<b>0.16</b>	<b>0.44</b>	<b>0.60</b>	<b>0.80</b>	<b>0.47</b>	<b>1.27</b>
<b>Total Ministry of Information and Broadcasting</b>		<b>0.16</b>	<b>0.44</b>	<b>0.60</b>	<b>0.16</b>	<b>0.44</b>	<b>0.60</b>	<b>0.80</b>	<b>0.47</b>	<b>1.27</b>
<b>N Ministry of Labour</b>										
<b>REVENUE SECTION</b>										
Labour and Employment	2230	0.30	0.16	0.46	0.29	0.15	0.44	0.27	0.26	0.53
<b>Total Revenue Section</b>		<b>0.30</b>	<b>0.16</b>	<b>0.46</b>	<b>0.29</b>	<b>0.15</b>	<b>0.44</b>	<b>0.27</b>	<b>0.26</b>	<b>0.53</b>
<b>Total Ministry of Labour</b>		<b>0.30</b>	<b>0.16</b>	<b>0.46</b>	<b>0.29</b>	<b>0.15</b>	<b>0.44</b>	<b>0.27</b>	<b>0.26</b>	<b>0.53</b>
<b>O Ministry of Science and Technology</b>										
<b>REVENUE SECTION</b>										
Other Scientific Research	3425	0.33	0.18	0.51	0.37	0.18	0.55	0.55	0.18	0.73
Ecology and Environment	3435	0.34	0.20	0.54	0.37	0.24	0.61	0.41	0.26	0.67
<b>Total Revenue Section</b>		<b>0.67</b>	<b>0.38</b>	<b>1.05</b>	<b>0.74</b>	<b>0.42</b>	<b>1.16</b>	<b>0.96</b>	<b>0.44</b>	<b>1.40</b>
<b>Total Ministry of Science and Technology</b>		<b>0.67</b>	<b>0.38</b>	<b>1.05</b>	<b>0.74</b>	<b>0.42</b>	<b>1.16</b>	<b>0.96</b>	<b>0.44</b>	<b>1.40</b>
<b>P Ministry of Surface Transport</b>										
<b>REVENUE SECTION</b>										
Ports and Light Houses	3051	0.70	5.99	6.69	0.70	5.54	6.24	1.10	5.57	6.67
Shipping	3052	...	62.42	62.42	...	59.55	59.55	...	62.42	62.42
Road Transport	3055	0.01	0.09	0.10	0.01	0.08	0.09	...	0.09	0.09
Inland Water Transport	3056	0.52	3.45	3.97	0.60	3.31	3.91	2.00	3.35	5.35
<b>Total Revenue Section</b>		<b>1.23</b>	<b>71.95</b>	<b>73.18</b>	<b>1.31</b>	<b>68.48</b>	<b>69.79</b>	<b>3.10</b>	<b>71.43</b>	<b>74.53</b>
<b>CAPITAL SECTION</b>										
Capital Outlay on Shipping	5052	53.67	...	53.67	54.38	...	54.38	40.00	...	40.00
Capital Outlay on Roads and Bridges	5054	1.50	...	1.50	5.00	...	5.00	1.50	...	1.50
<b>Total Capital Section</b>		<b>55.17</b>	<b>...</b>	<b>55.17</b>	<b>59.38</b>	<b>...</b>	<b>59.38</b>	<b>41.50</b>	<b>...</b>	<b>41.50</b>
<b>Total Ministry of Surface Transport</b>		<b>56.40</b>	<b>71.95</b>	<b>128.35</b>	<b>60.69</b>	<b>68.48</b>	<b>129.17</b>	<b>44.60</b>	<b>71.43</b>	<b>116.03</b>
<b>Q Ministry of Textiles</b>										
<b>REVENUE SECTION</b>										
Village and Small Industries	2851	...	0.04	0.04	0.05	0.04	0.09	0.10	0.05	0.15
<b>Total Revenue Section</b>		<b>...</b>	<b>0.04</b>	<b>0.04</b>	<b>0.05</b>	<b>0.04</b>	<b>0.09</b>	<b>0.10</b>	<b>0.05</b>	<b>0.15</b>
<b>Total Ministry of Textiles</b>		<b>...</b>	<b>0.04</b>	<b>0.04</b>	<b>0.05</b>	<b>0.04</b>	<b>0.09</b>	<b>0.10</b>	<b>0.05</b>	<b>0.15</b>



(BEeE a)(A) (In crores of Rupees)

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>U Ministry of Welfare</b>										
<b>REVENUE SECTION</b>										
Social Security & Welfare	2235	0.23	0.48	0.71	0.24	0.46	0.70	0.40	0.49	0.89
<b>Total Revenue Section</b>		<b>0.23</b>	<b>0.48</b>	<b>0.71</b>	<b>0.24</b>	<b>0.46</b>	<b>0.70</b>	<b>0.40</b>	<b>0.49</b>	<b>0.89</b>
<b>Total Ministry of Welfare</b>		<b>0.23</b>	<b>0.48</b>	<b>0.71</b>	<b>0.24</b>	<b>0.46</b>	<b>0.70</b>	<b>0.40</b>	<b>0.49</b>	<b>0.89</b>
<b>V.Ministry of Non-Conventional Energy Sources</b>										
<b>REVENUE SECTION</b>										
Non-conventional sources of Energy	2810	...	0.78	0.78	...	0.56	0.56	...	0.57	0.57
<b>Total-Revenue Section</b>		...	<b>0.78</b>	<b>0.78</b>	...	<b>0.56</b>	<b>0.56</b>	...	<b>0.57</b>	<b>0.57</b>
<b>Capital Section</b>										
Capital Outlay on Non-Conventional Sources of Energy	4810	3.99	...	3.99	4.19	...	4.19	5.77	...	5.77
<b>Total-Capital Section</b>		<b>3.99</b>	...	<b>3.99</b>	<b>4.19</b>	...	<b>4.19</b>	<b>5.77</b>	...	<b>5.77</b>
<b>Total Ministry of Non-Conventional Energy Sources</b>		<b>3.99</b>	<b>0.78</b>	<b>4.77</b>	<b>4.19</b>	<b>0.56</b>	<b>4.75</b>	<b>5.77</b>	<b>0.57</b>	<b>6.34</b>
<b>W Department of Civil Aviation</b>										
<b>REVENUE SECTION</b>										
Civil Aviation	3053	0.25	8.70	8.95	...	8.54	8.54	0.23	8.77	9.00
<b>Total Revenue Section</b>		<b>0.25</b>	<b>8.70</b>	<b>8.95</b>	...	<b>8.54</b>	<b>8.54</b>	<b>0.23</b>	<b>8.77</b>	<b>9.00</b>
<b>Total Department of Civil Aviation</b>		<b>0.25</b>	<b>8.70</b>	<b>8.95</b>	...	<b>8.54</b>	<b>8.54</b>	<b>0.23</b>	<b>8.77</b>	<b>9.00</b>
<b>Total Revenue Section</b>		<b>23.95</b>	<b>187.35</b>	<b>211.30</b>	<b>25.33</b>	<b>180.52</b>	<b>205.85</b>	<b>30.60</b>	<b>188.94</b>	<b>219.54</b>
Charged		...	...	...	...	...	...	...	...	...
Voted		23.95	187.35	211.30	25.33	180.52	205.85	30.60	188.94	219.54
<b>Total Capital Section</b>		<b>73.05</b>	<b>0.23</b>	<b>73.28</b>	<b>79.65</b>	<b>0.23</b>	<b>79.88</b>	<b>59.40</b>	<b>0.25</b>	<b>59.65</b>
<b>GRAND TOTAL</b>		<b>97.00</b>	<b>187.58</b>	<b>284.58</b>	<b>104.98</b>	<b>180.75</b>	<b>285.73</b>	<b>90.00</b>	<b>189.19</b>	<b>279.19</b>
Charged		...	...	...	...	...	...	...	...	...
Voted		97.00	187.58	284.58	104.98	180.75	285.73	90.00	189.19	279.19

Note:- The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.

<b>MINISTRY OF HOME AFFAIRS</b>										
<b>CAPITAL SECTION</b>										
Capital Outlay on Social Security and Welfare	4235	...	...	...	...	...	...	...	...	
<b>MINISTRY OF POWER</b>										
<b>REVENUE SECTION</b>										
Power	2801	...	-10.00	-10.00	...	-11.00	-11.00	...	-11.00	-11.00
<b>MINISTRY OF FOOD</b>										
<b>REVENUE SECTION</b>										
Food, Storage and Warehousing	2408	...	-9.00	-9.00	...	-9.00	-9.00	...	-9.00	-9.00
<b>MINISTRY OF URBAN DEVELOPMENT</b>										
<b>REVENUE SECTION</b>										
Public Works	2059	...	-8.00	-8.00	...	-6.00	-6.00	...	-6.00	-6.00
<b>REVENUE SECTION</b>		...	<b>-27.00</b>	<b>-27.00</b>	...	<b>-26.00</b>	<b>-26.00</b>	...	<b>-26.00</b>	<b>-26.00</b>
<b>TOTAL RECOVERIES</b>		...	<b>-27.00</b>	<b>-27.00</b>	...	<b>-26.00</b>	<b>-26.00</b>	...	<b>-26.00</b>	<b>-26.00</b>

The expenditure provisions, net of the above recoveries will be as under:-

	Revenue	Capital	TOTAL	Revenue	Capital	TOTAL	Revenue	Capital	TOTAL
UaA-B	23.95	160.35	184.30	25.33	154.52	179.85	30.60	162.94	193.54
OAe	73.05	0.23	73.28	79.65	0.23	79.88	59.40	0.25	59.65
VEEz	<b>97.00</b>	<b>160.58</b>	<b>257.58</b>	<b>104.98</b>	<b>154.75</b>	<b>259.73</b>	<b>90.00</b>	<b>163.19</b>	<b>253.19</b>

\* ARE aEEe a)(A) oEa BEeA  
 \* Less than Rs. 1 Lakh.