

**DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION**

I. Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of **DEPARTMENT OF INDUSTRIAL POLICY AND PROMOTION.**

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>	<i>(In crores of Rupees)</i>
Charged:	10.00	...	10.00	
Voted:	356.78	...	356.78	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE AND INDUSTRY.**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>REVENUE SECTION</b>										
Secretariat-Economic Services	3451	1.00	18.41	19.41	0.85	17.35	18.20	1.00	18.77	19.77
Other Administrative Services	2070	4.00	8.66	12.66	3.00	8.67	11.67	3.50	9.47	12.97
North Eastern Areas	2552	...	...	...	24.95	...	24.95	28.00	...	28.00
Industries	2852	44.56	46.94	91.50	49.68	46.14	95.82	207.80	44.29	252.09
Other outlay on Industries and Minerals	2885	141.24	...	141.24	118.29	...	118.29	10.00	...	10.00
	Charged	4.02	...	4.02	6.02	...	6.02	10.00	...	10.00
	Voted	137.22	...	137.22	112.27	...	112.27	...	...	...
Other General Economic Services	3475	24.20	14.19	38.39	18.20	12.84	31.04	29.70	14.25	43.95
<b>Total-Revenue Section</b>		<b>215.00</b>	<b>88.20</b>	<b>303.20</b>	<b>214.97</b>	<b>85.00</b>	<b>299.97</b>	<b>280.00</b>	<b>86.78</b>	<b>366.78</b>
	Charged	4.02	...	4.02	6.02	...	6.02	10.00	...	10.00
	Voted	210.98	88.20	299.18	208.95	85.00	293.95	270.00	86.78	356.78

**Notes:** The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure

Major Head	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
Industries	...	-0.08	-0.08
	...	-0.08	-0.08
	...	-0.04	-0.04

The Expenditure provisions net of the above recoveries will be as under:

	Revenue	Capital	Total
Revenue	215.00	88.12	303.12
Capital	...	...	...
<b>Total</b>	<b>215.00</b>	<b>88.12</b>	<b>303.12</b>
	214.97	84.92	299.89
	280.00	86.74	366.74