

DEMAND NO. 12
DEPARTMENT OF POSTS

I. Estimates of the amount required in the year ending 31st March, 2003, to defray the charges in respect of **DEPARTMENT OF POSTS**.

	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
Charged:	0.02	...	0.02	
Voted:	5297.89	128.55	5426.44	

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
North Eastern Areas	2552	3.81	...	3.81	3.81	...	1.80	...	1.80	
Postal Services	3201	25.83	5260.00	5285.83	25.83	5183.95	5209.78	21.66	5274.45	5296.11
Charged		...	0.03	0.03	...	0.03	0.03	...	0.02	0.02
Voted		25.83	5259.97	5285.80	25.83	5183.92	5209.75	21.66	5274.43	5296.09
Total Revenue Section		29.64	5260.00	5289.64	29.64	5183.95	5213.59	23.46	5274.45	5297.91
Charged		...	0.03	0.03	...	0.03	0.03	...	0.02	0.02
Voted		29.64	5259.97	5289.61	29.64	5183.92	5213.56	23.46	5274.43	5297.89
CAPITAL SECTION										
Capital Outlay on North Eastern Areas	4552	10.45	...	10.45	6.15	...	6.15	13.20	...	13.20
Capital Outlay on Postal Services	5201	94.91	2.01	96.92	63.26	2.01	65.27	113.34	2.01	115.35
Charged		...	...	...	0.75	...	0.75	...	...	...
Voted		94.91	2.01	96.92	62.51	2.01	64.52	113.34	2.01	115.35
Total Capital Section		105.36	2.01	107.37	69.41	2.01	71.42	126.54	2.01	128.55
Charged		...	...	...	0.75	...	0.75	...	...	...
Voted		105.36	2.01	107.37	68.66	2.01	70.67	126.54	2.01	128.55
GRAND TOTAL										
Charged		...	0.03	0.03	0.75	0.03	0.78	...	0.02	0.02
Voted		135.00	5261.98	5396.98	98.30	5185.93	5284.23	150.00	5276.44	5426.44

Notes:- (a) The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	Section	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
Postal services	Revenue Section	3201	...	...
		...	-75.00	-75.00
	Total Revenue Section	...	-75.00	-75.00
		...	-74.50	-74.50
	Total Recoveries	...	-88.00	-88.00
		...	-13.00	-13.00
	Total Capital Section	...	-13.00	-13.00
		...	-13.00	-13.00
	Total Recoveries	...	-87.50	-87.50
		...	-3752.46	-3752.46
	Total Recoveries	...	-81.00	-81.00

(b) The Receipts shown below are netted for purpose of exhibition in the Expenditure Budget

Major Head	Section	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
Postal services	Revenue Section	1201	...	...
		...	-3752.46	-3752.46
	Total Recoveries	...	-87.50	-87.50
		...	-3752.50	-3752.50
	Total Recoveries	...	-81.00	-81.00

The Expenditure provisions, net of the above recoveries and receipts, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Revenue	29.64	1432.54	1462.18	29.64	1356.95	1386.59	23.46	1106.95	1130.41
Capital	105.36	-10.99	94.37	69.41	-10.99	58.42	126.54	-11.49	115.05
Total	135.00	1421.55	1556.55	99.05	1345.96	1445.01	150.00	1095.46	1245.46