

DEPARTMENT OF TELECOMMUNICATIONS
DEMAND NO. 13

I. Estimates of the amount required in the year ending 31st March, 2003, to defray charges in respect of DEPARTMENT OF TELECOMMUNICATIONS.

	Revenue	Capital	Total	<i>(In crores of Rupees)</i>
Charged:	...	...	...
Voted:	3369.92	1.00	3370.92	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
REVENUE SECTION									
Pension & Other									
Retirement Benefits	2071	685.00	685.00	...	703.00	703.00	...	800.00	800.00
Industries	2852	...	...	...	...	...	...	2.63	2.63
Secretariat Economic Services	3451	54.00	48.37	102.37	105.74	55.53	161.27	79.00	57.26
Other Communication Services	3275	107.60	1529.58	1637.18	31.88	2460.85	2492.73	103.00	2328.03
Total Revenue Section	161.60	2262.95	2424.55	137.62	3219.38	3357.00	182.00	3187.92	3369.92
CAPITAL SECTION									
Capital Outlay on other									
Communication Services	5275	2.00	...	2.00	0.01	...	0.01	...	...
Loans for other									
Communications Services	7275	...	...	...	...	...	1.00	...	1.00
Total Capital Section	2.00	...	2.00	0.01	...	0.01	1.00	...	1.00
GRANDTOTAL	163.60	2262.95	2426.55	137.63	3219.38	3357.01	183.00	3187.92	3370.92

Notes:- The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue Section									
Other Communication Services	1275	-1500.00	-1500.00	...	-2400.00	-2400.00	...	-2300.00	-2300.00
Interest Receipts	0049	-285.00	-285.00	...	...	...	...	...	...
Contributions and Recoveries towards Pension and Other Retirement Benefits	0071	-400.00	-400.00	...	-703.00	-703.00	...	-800.00	-800.00
Total - Revenue Section	...	-2185.00	-2185.00	...	-3103.00	-3103.00	...	-3100.00	-3100.00

The Expenditure provisions, net of the above receipts, will be as under:

	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
UaA-B	161.60	77.95	239.55	137.62	116.38	254.00	182.00	87.92	269.92
QV									
Total	163.60	77.95	241.55	137.63	116.38	254.01	183.00	87.92	270.92