

DEMAND NO.14

MINISTRY OF COMMUNICATION AND INFORMATION TECHNOLOGY

I. Estimates of the amount required in the year ending 31st March, 2003 to defray charges in respect of DEPARTMENT OF INFORMATION TECHNOLOGY

	Revenue	Capital	Total	(In crores of Rupees)
Charged:	...	...	...
Voted:	452.72	47.66	500.38	

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF INFORMATION TECHNOLOGY

Major Head	2001-2002 Budget			2001-2002 Revised			2002-2003 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
REVENUE SECTION										
Secretariat - Economic Services	3451	143.43	14.70	158.13	143.43	16.18	159.61	154.16	16.43	170.59
Other Social Services	2250	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
Other Expenditure	2552	10.00	...	10.00	10.00	...	10.00	...	...	...
Industries	2852	165.97	11.40	177.37	165.97	12.85	178.82	268.18	12.85	281.03
Foreign Trade and Export Promotion	3453	...	0.50	0.50	...	0.50	0.50	...	0.50	0.50
Grants in aid to State Governments	3601	...	...	...	...	...	...	...	...	...
Aid Materials and Equipments	3606	...	2.00	2.00	...	...	...	...	...	...
Total-Revenue Section		319.40	29.20	348.60	319.40	30.13	349.53	422.34	30.38	452.72
CAPITAL SECTION										
Other Expenditure	4552	47.00	...	47.00	47.00	...	47.00	...	...	...
Capital Outlay on Telecommunication and Electronics Industries	4859	22.33	...	22.33	22.33	...	22.33	12.51	...	12.51
Capital Outlay on other General Economic Services	5475	31.62	...	31.62	31.62	...	31.62	31.10	...	31.10
Loans for Telecommunication and Electronic Industries	6859	0.10	...	0.10	0.10	...	0.10	...	...	...
Loans for Other Scientific Research	7425	4.55	...	4.55	4.55	...	4.55	4.05	...	4.05
Total-Capital Section		105.60	...	105.60	105.60	...	105.60	47.66	...	47.66
GRAND TOTAL		425.00	29.20	454.20	425.00	30.13	455.13	470.00	30.38	500.38

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

Major Head	2001-2002 Budget	2001-2002 Revised	2002-2003 Budget
Aid Materials and Equipments	3606	...	...
Total-Revenue Section		...	...

The expenditure provisions, net of the above recoveries, will be as under:

	Revenue	Capital	Total	2002-2003 Budget
Revenue	319.40	27.20	346.60	422.34
Capital	105.60	...	105.60	47.66
Total	425.00	27.20	452.20	500.38